IDAHO DEPARTMENT OF HEALTH & WELFARE

County Utilization Report

All Funding Sources 7/1/2009 - 09/30/2009

Region 4 **County: Ada**

Level of Care	Non Criminal Justice Adult								Criminal Justice Adult			
	PWWC		Child Protection		Child Protection Drug Court		Other		PWWC		Felony 19-2524	
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Assessment			19	$2,968.86			10	$1,429.84			33	$4,736.25
Case Management	2	$202.50	27	$2,286.00	1	$78.75	48	$3,847.75	8	$630.00	14	$978.75
Child Care	1	$231.00										
Direct Client Services - Screening & Chart Review	18	$757.22	147	$7,546.88	1	$23.62	271	$14,921.20	36	$1,727.63	180	$8,509.75
Drug Testing	2	$297.00	48	$5,103.00	1	$54.00	63	$6,228.00	14	$1,323.00	23	$1,876.50
Family / Marriage Education / Life Skills			5	$717.50			10	$1,937.50	3	$105.00	3	$167.50
Institution Assessment - Travel											6	$35.20
Institution Assessment											10	$1,777.50
Level I - Outpatient	3	$1,615.16	55	$35,867.06			66	$38,986.76	16	$11,024.54	29	$15,566.07
Level II.1 - Intensive Outpatient	4	$2,742.31	29	$18,527.52			42	$28,420.43	5	$3,988.86	8	$7,181.72
Level III.1 - Transitional Housing	1	$5,033.00	1	$1,540.00			1	$3,220.00				
Level III.2 - Adult Detoxification			2	$608.00			8	$2,712.00				
Level III.5 - Residential							12	$40,480.00	1	$4,256.00		
Staffed Safe and Sober Adult Housing	2	$1,000.50	10	$4,634.50			25	$12,914.50	4	$2,093.00	12	$6,635.50

Criminal Justice Adult

Problem Solving Court		Felons		Misdemeanors		Parolees at Risk of Revocation		Re-Entry Riders		Re-Entry Riders Parolees - TCG		Probationers at Risk of Revocation	
Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
1	$101.25	16	$2,338.82	18	$2,591.94	1	$149.62	2	$315.00	9	$1,401.74	8	$1,082.22
		36	$3,350.75	64	$5,297.00	3	$247.50	39	$4,540.00	134	$12,867.50	19	$1,320.50
154	$2,880.10	216	$11,039.72	503	$22,704.73	25	$1,450.48	99	$4,425.67	310	$12,664.43	85	$3,760.94
2	$81.00	91	$10,031.54	134	$13,810.50	5	$580.50	40	$5,062.50	100	$15,943.50	33	$4,752.00
1	$175.00	13	$1,522.50	12	$1,175.00			12	$1,515.00	37	$5,310.50	9	$392.50
				2	$360.00								
81	$69,198.52	90	$46,402.26	159	$67,960.48	6	$2,932.48	37	$22,328.35	72	$36,331.39	36	$21,138.73
64	$66,711.98	30	$26,591.49	78	$56,854.96	2	$796.94	9	$12,024.77	12	$8,143.27	18	$14,351.85
				1	$280.00			1	$2,660.00				
		1	$152.00	6	$3,192.00					3	$2,080.00		
		5	$19,408.00	12	$27,712.00			1	$2,128.00			1	$4,408.00
4	$1,943.50	31	$15,364.00	27	$15,237.50	2	$230.00	19	$13,248.00	77	$49,346.50	12	$8,107.50

IDAHO DEPARTMENT OF HEALTH & WELFARE

County Utilization Report

All Funding Sources 7/1/2009 - 09/30/2009

Non CJ Adolescent				Criminal Justice Adolescent				Ineligible				All	
Non Criminal Justice		20-520(i)		Juvenile Problem Solving Court		Criminal Justice Other		Adolescent Ineligible		Adult Ineligible		All Clients	
Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
						2	$315.00					119	$17,430.54
		2	$45.00			5	$236.25					400	$35,928.25
												1	$231.00
36	$1,416.43	12	$732.22	23	$833.60	143	$5,844.09	2	$50.00	130	$3,537.90	2,391	$104,826.61
9	$621.00	4	$216.00			41	$2,632.50					609	$68,612.54
												105	$13,018.00
												6	$35.20
												12	$2,137.50
10	$5,439.81	4	$1,728.33	12	$6,075.81	40	$18,055.82					714	$400,651.57
7	$4,285.95	4	$2,662.91	8	$2,480.11	34	$34,511.59					353	$290,276.66
												5	$12,733.00
												20	$8,744.00
3	$22,860.00	6	$30,060.00	3	$18,351.00	4	$34,920.00					48	$204,583.00
												225	$130,755.00

Transportation	1	$167.94	13	$1,858.99			27	$4,277.84	6	$710.81	14	$2,702.80
Ada Total	**18**	**$12,046.63**	**163**	**$81,658.31**	**1**	**$156.37**	**297**	**$159,375.82**	**42**	**$25,858.84**	**196**	**$50,167.54**

2	$710.91	32	$5,049.97	50	$8,504.17	1	$357.75	22	$3,940.44	27	$4,257.94	12	$2,466.34
187	**$141,802.26**	**247**	**$141,251.05**	**529**	**$225,680.28**	**28**	**$6,745.27**	**113**	**$72,187.73**	**327**	**$148,346.77**	**100**	**$61,780.58**

6	$683.75	3	$906.81			19	$6,182.43					235	$42,778.89
38	**$35,306.94**	**16**	**$36,351.27**	**32**	**$27,740.52**	**153**	**$102,697.68**	**2**	**$50.00**	**130**	**$3,537.90**	**2,452**	**$1,332,741.76**

IDAHO DEPARTMENT OF HEALTH & WELFARE

County Utilization Report

All Funding Sources 7/1/2009 - 09/30/2009

Region 4 **County: Boise**

Level of Care	Non Criminal Justice Adult								Criminal Justice Adult			
	PWWC		Child Protection		Child Protection Drug Court		Other		PWWC		Felony 19-2524	
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Case Management											1	$45.00
Direct Client Services - Screening & Chart Review							2	$59.05			3	$203.53
Drug Testing												
Family / Marriage Education / Life Skills												
Institution Assessment											1	$157.50
Level I - Outpatient			1	$684.04			1	$506.57			1	$45.00
Boise Total			**1**	**$684.04**			**2**	**$565.62**			**3**	**$451.03**

Criminal Justice Adult

Problem Solving Court		Felons		Misdemeanors		Parolees at Risk of Revocation		Re-Entry Riders		Re-Entry Riders Parolees - TCG		Probationers at Risk of Revocation	
Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
												1	$56.25
		3	$143.10	1	$25.00			1	$23.62			1	$70.86
		1	$81.00					1	$13.50			1	$27.00
												1	$100.00
		3	$963.08					1	$64.18			1	$957.06
		3	**$1,187.18**	**1**	**$25.00**			**1**	**$101.30**			**1**	**$1,211.17**

Non CJ Adolescent		Criminal Justice Adolescent				Ineligible				All	
Non Criminal Justice		20-520(i)		Juvenile Problem Solving Court		Criminal Justice Other		Adolescent Ineligible		Adult Ineligible		All Clients	
Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
												2	$101.25
												11	$525.16
												3	$121.50
												1	$100.00
												1	$157.50
												8	$3,219.93
												12	**$4,225.34**

County Utilization Report

All Funding Sources 7/1/2009 - 09/30/2009

Region 4 **County: Elmore**

Level of Care	Non Criminal Justice Adult						Criminal Justice Adult			
	PWWC		Child Protection		Child Protection Drug Court		Other		PWWC		Felony 19-2524	
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Assessment							1	$157.50			4	$630.00
Case Management												
Direct Client Services - Screening & Chart Review			3	$85.43			4	$123.62	2	$72.24	17	$609.82
Drug Testing												
Institution Assessment											1	$180.00
Level I - Outpatient											1	$157.50
Level II.1 - Intensive Outpatient												
Level III.5 - Residential												
Staffed Safe and Sober Adult Housing												
Elmore Total			**3**	**$85.43**			**4**	**$281.12**	**2**	**$72.24**	**17**	**$1,577.32**

Criminal Justice Adult

Problem Solving Court		Felons		Misdemeanors		Parolees at Risk of Revocation		Re-Entry Riders		Re-Entry Riders Parolees - TCG		Probationers at Risk of Revocation	
Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
				2	$307.12			1	$157.50				
		1	$33.75	1	$67.50					1	$90.00	2	$202.50
		3	$61.81	16	$647.40			2	$72.24	5	$181.29	3	$236.20
		1	$108.00							1	$13.50	1	$202.50
		1	$299.47	1	$106.97					1	$472.78	1	$776.94
				2	$2,395.72					1	$183.83	1	$962.34
				1	$4,800.00								
		1	$322.00							1	$34.50	1	$322.00
		3	**$825.03**	**16**	**$8,324.71**			**2**	**$229.74**	**5**	**$975.90**	**3**	**$2,702.48**

Non CJ Adolescent		Criminal Justice Adolescent				Ineligible				All	
Non Criminal Justice		20-520(i)		Juvenile Problem Solving Court		Criminal Justice Other		Adolescent Ineligible		Adult Ineligible		All Clients	
Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
												8	$1,252.12
												5	$393.75
		1	$11.81			2	$23.62			5	$123.62	63	$2,249.10
												3	$324.00
												1	$180.00
												5	$1,813.66
												4	$3,541.89
												1	$4,800.00
												3	$678.50
		1	**$11.81**			**2**	**$23.62**			**5**	**$123.62**	**63**	**$15,233.02**

County Utilization Report

All Funding Sources 7/1/2009 - 09/30/2009

Region 4 **County: Valley**

Level of Care	Non Criminal Justice Adult						Criminal Justice Adult			
	PWWC		Child Protection		Child Protection Drug Court		Other		PWWC		Felony 19-2524	
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Case Management												
Direct Client Services - Screening & Chart Review			4	$188.96			3	$106.29				
Drug Testing							2	$27.00				
Family / Marriage Education / Life Skills												
Level I - Outpatient			1	$327.91			2	$1,050.60				
Level II.1 - Intensive Outpatient							2	$612.20				
Level III.1 - Adult Halfway House												
Level III.5 - Residential												
Staffed Safe and Sober Adult Housing												
Transportation												
Valley Total			**4**	**$516.87**			**3**	**$1,796.09**				

Criminal Justice Adult

Problem Solving Court		Felons		Misdemeanors		Parolees at Risk of Revocation		Re-Entry Riders		Re-Entry Riders Parolees - TCG		Probationers at Risk of Revocation	
Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
		1	$22.50										
1	$25.00	2	$36.81	8	$181.29	1	$11.81	3	$94.48			3	$72.24
		3	$243.00	1	$13.50							2	$27.00
		1	$65.00										
		3	$1,210.67	5	$2,722.04			2	$1,793.60	1	$495.36	2	$770.02
				1	$399.12								
								1	$810.00				
		1	$644.00										
								1	$37.32				
1	**$25.00**	**3**	**$2,221.98**	**10**	**$3,315.95**	**1**	**$11.81**	**3**	**$2,735.40**	**1**	**$495.36**	**4**	**$869.26**

Non CJ Adolescent				Criminal Justice Adolescent				Ineligible				All	
Non Criminal Justice		20-520(i)		Juvenile Problem Solving Court		Criminal Justice Other		Adolescent Ineligible		Adult Ineligible		All Clients	
Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
												1	$22.50
						9	$286.20			2	$50.00	36	$1,053.08
												8	$310.50
												1	$65.00
						3	$637.88					19	$9,008.08
												3	$1,011.32
												1	$810.00
						1	$10,440.00					1	$10,440.00
												1	$644.00
												1	$37.32
						9	**$11,364.08**			**2**	**$50.00**	**39**	**$23,401.80**

Region 4 Total	**18**	**$12,046.63**	**169**	**$82,944.65**	**1**	**$156.37**	**306**	**$162,018.65**	**44**	**$25,931.08**	**215**	**$52,195.89**