

Division of Behavioral Health

Psychiatric Hospitalization
Joint Finance-Appropriations Committee

Ross Edmunds
Administrator

January 16, 2014

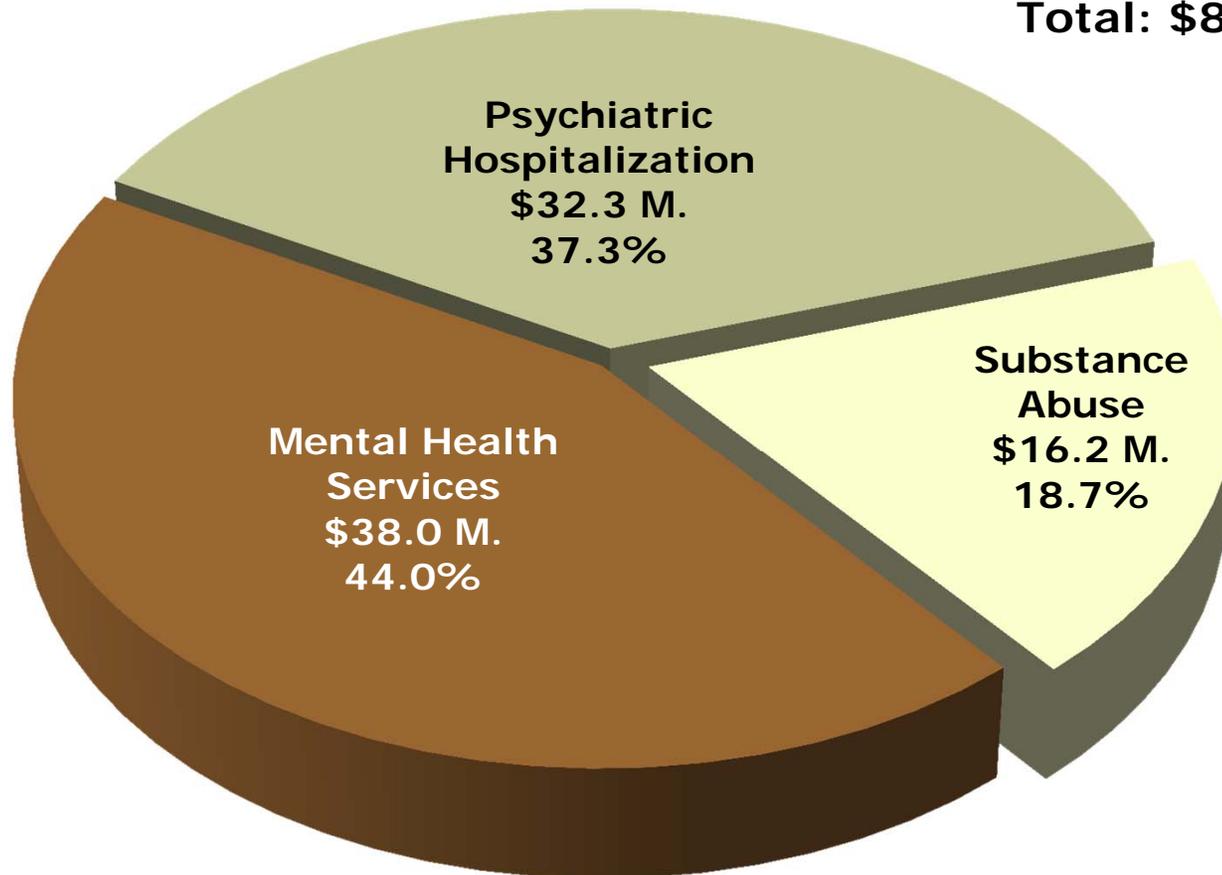


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SFY 2015 Behavioral Health Programs

Total: \$86.4 M.





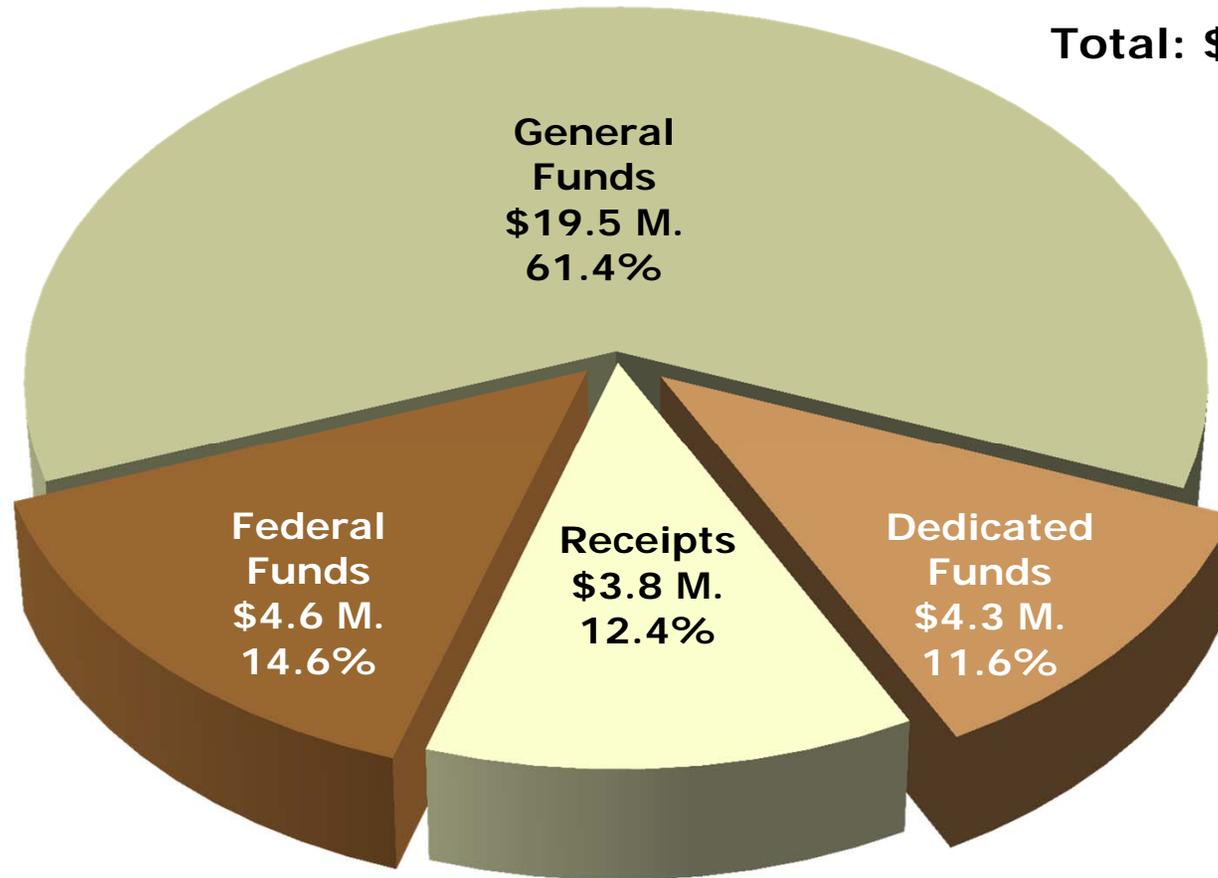
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2015 Psych Hospitalization by Fund Source

LBB: 2-47

Total: \$32.3 M.

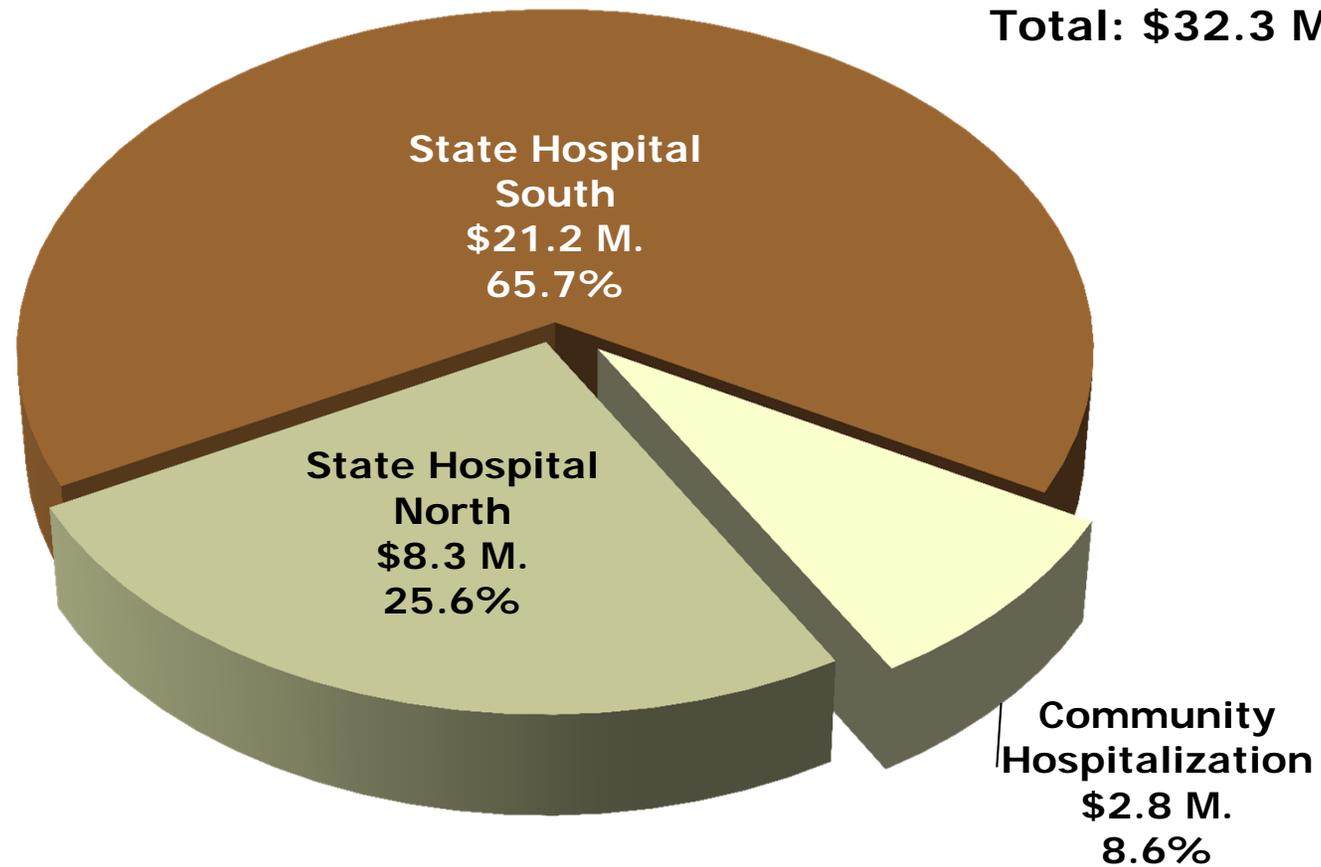




2015 Psych. Hospitalization

FTP: 367.5

Total: \$32.3 M.



LBB: 2-47



Psychiatric Hospitalization

Daily Psychiatric Hospital Rates

Community Hospitalization	\$760
State Hospital North	\$552
State Hospital South	\$533



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Core Functions of State Hospitals

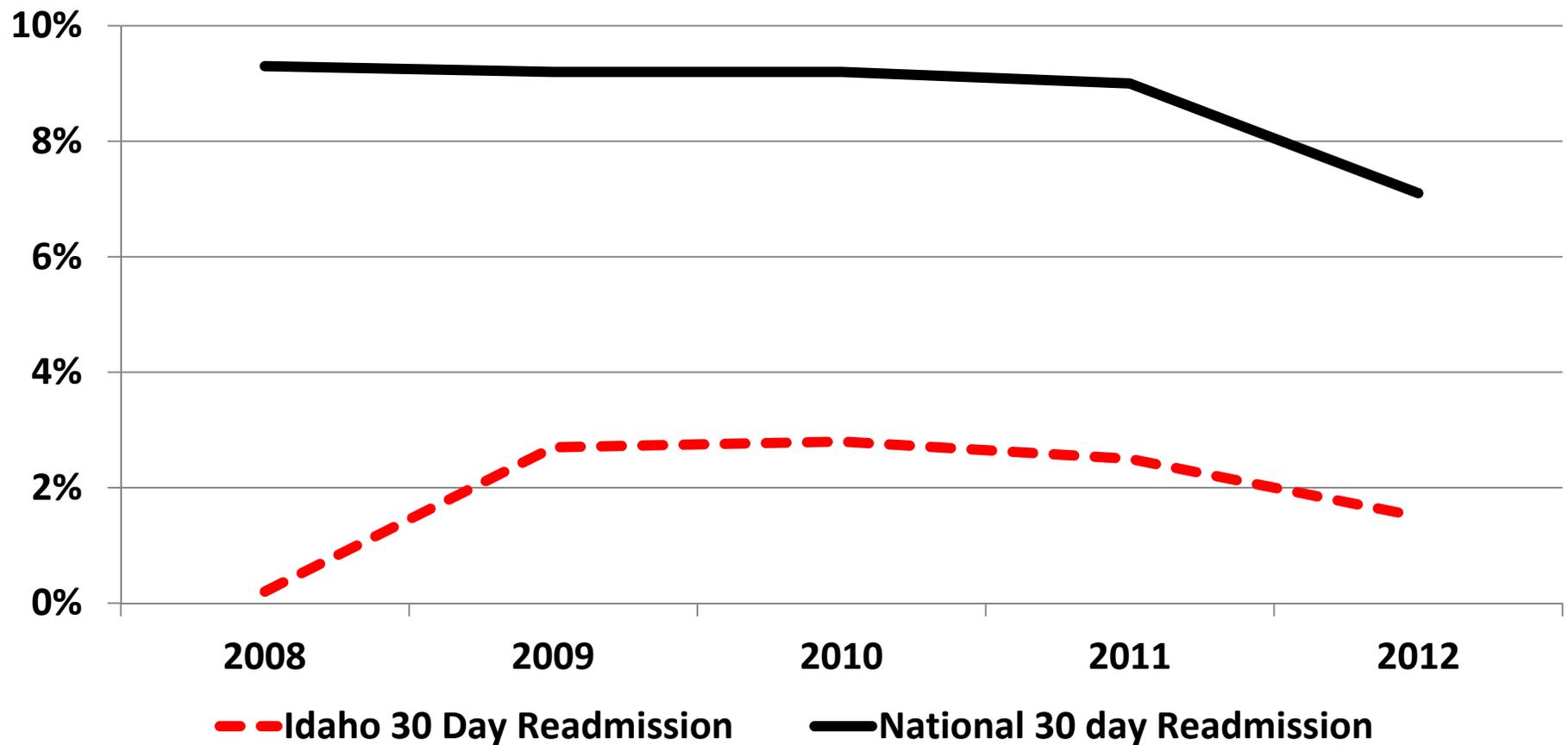
- **Stabilize psychiatric condition**
- **Reduce self-harm**
- **Reduce risk of harm to others**
- **Assess, diagnose and treat presenting conditions**
- **Restoration of competency for standing trial**
- **Coordinate with Regional Mental Health Clinics for transition of patients**



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State Hospital Readmissions: 30 Days

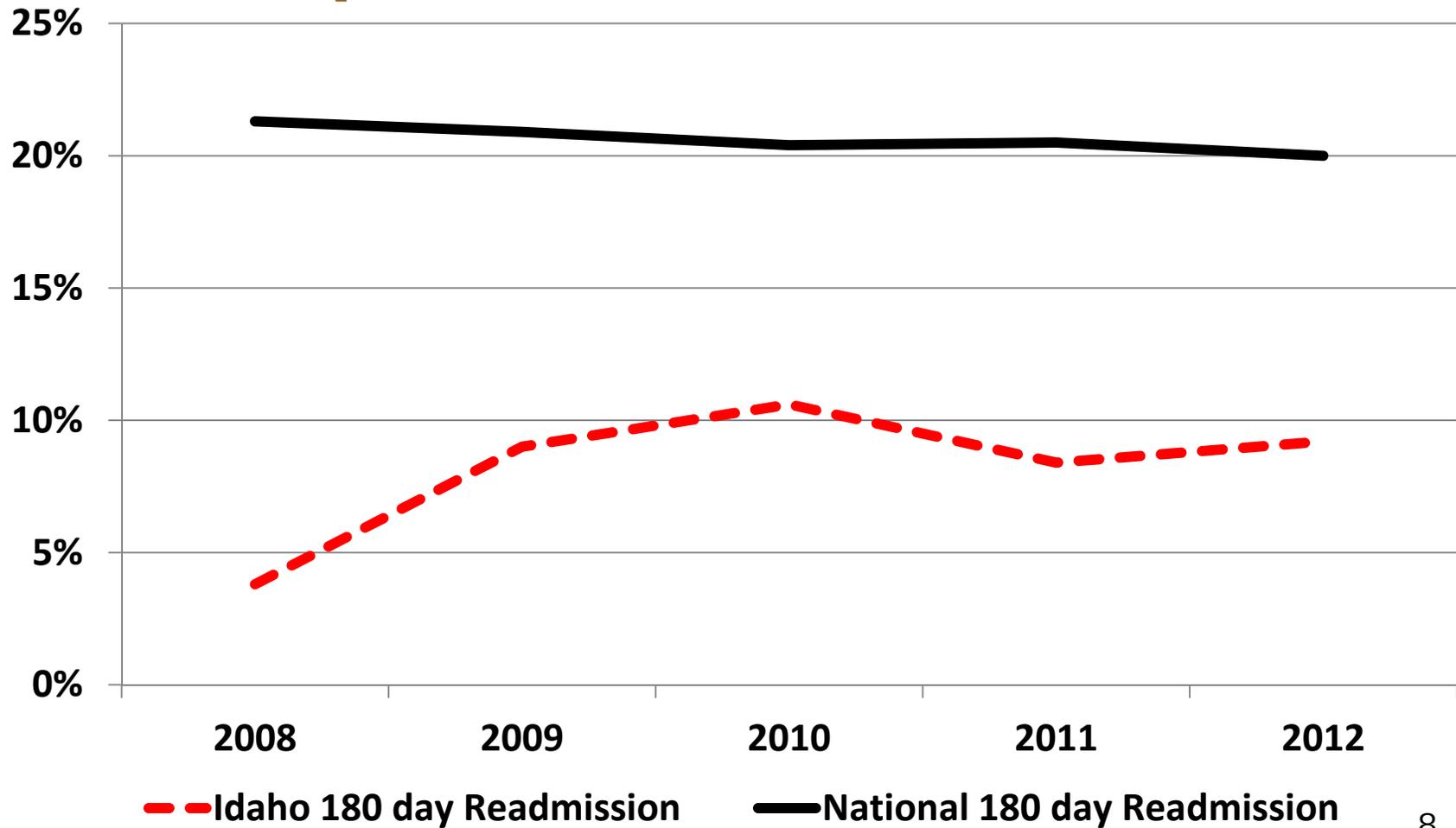




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State Hospital Readmissions: 180 Days





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Line Item Recommendation (LBB: 2-51, Line Item 17)

Provider Loan Repayment Program

\$170,000 Total:

100% Funded with Endowment

SHS: \$85,000

SHN: \$85,000

- Psychiatrists, mid-levels, and psychologists
- Four (4) year obligation to access maximum benefit
- Mid-levels and psychologists:
 - ✓ Years 1 & 2=\$10k/Years 3 & 4=\$15k
- Psychiatrists:
 - ✓ Years 1 & 2=\$15k/Year 3=\$20k/Year 4=\$25k



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Line Item Recommendation (LBB: 2-51, Line Item 19)

Medical Records Upgrade

\$65,600 Total

100% Funded with Endowment

SHS: \$39,300

SHN: \$26,300

- **State hospitals use the VistA system, which was created by the Veterans Administration**
- **Upgrade is to add the Release of Information module**
- **Required in two (2) years by the Social Security Administration for recording and managing the release of medical records**



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State Hospital Maintenance Recommendation (LBB: 2-50)

Repair and Replacement Items: \$610,500

SHS: \$280,700

SHN: \$329,800

- Patient health and safety
- Food preparation and sanitation
- Facility and grounds maintenance
- Replacement vehicles

General Funds: \$395,700

Endowment: \$103,800 (SHS)

Receipts: \$111,000 (SHS)



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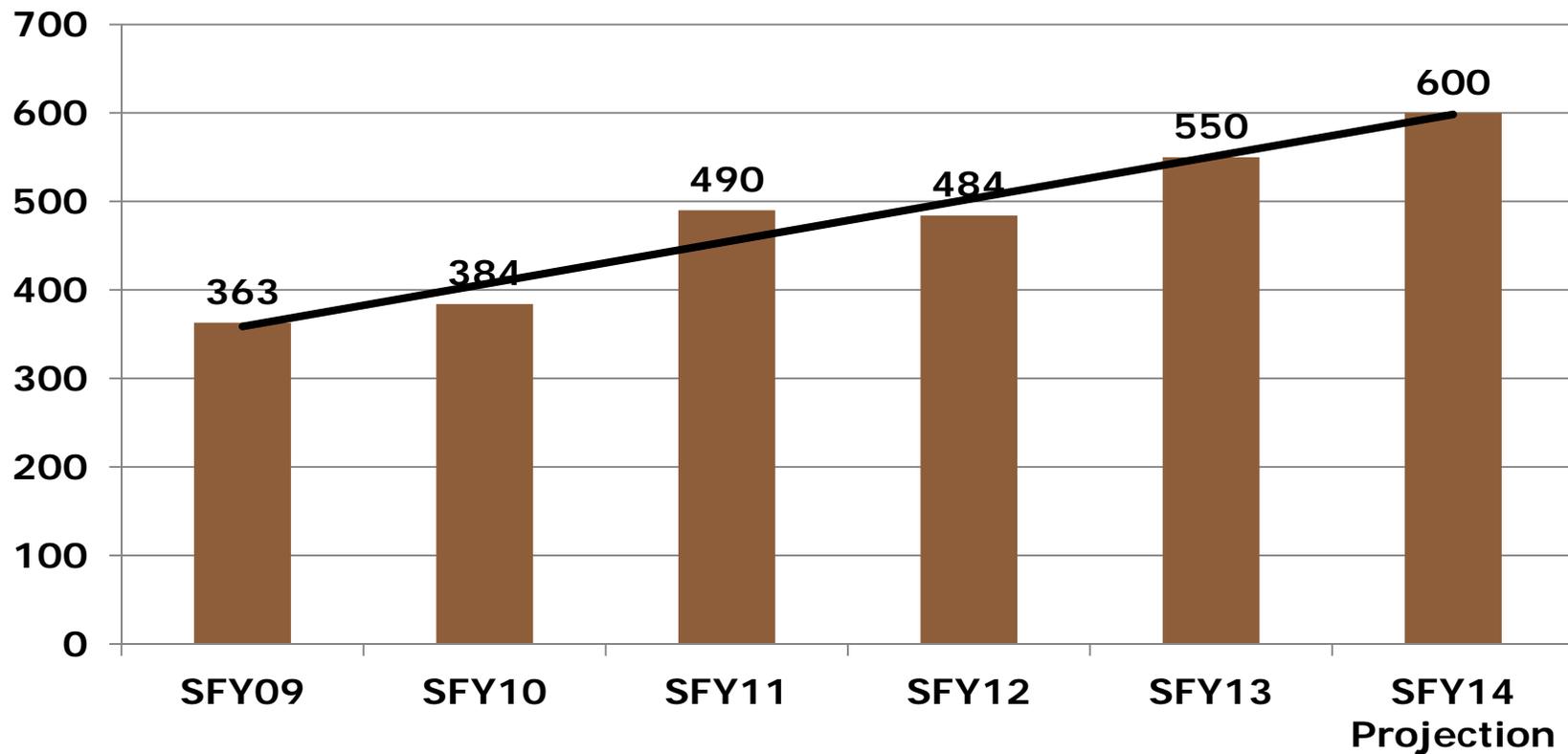
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State Hospital South

- **Operating in Blackfoot since 1886**
- **90 Adult psychiatric beds**
- **16 Adolescent beds**
- **29 Psychiatric skilled nursing beds**
- **Accredited by The Joint Commission**

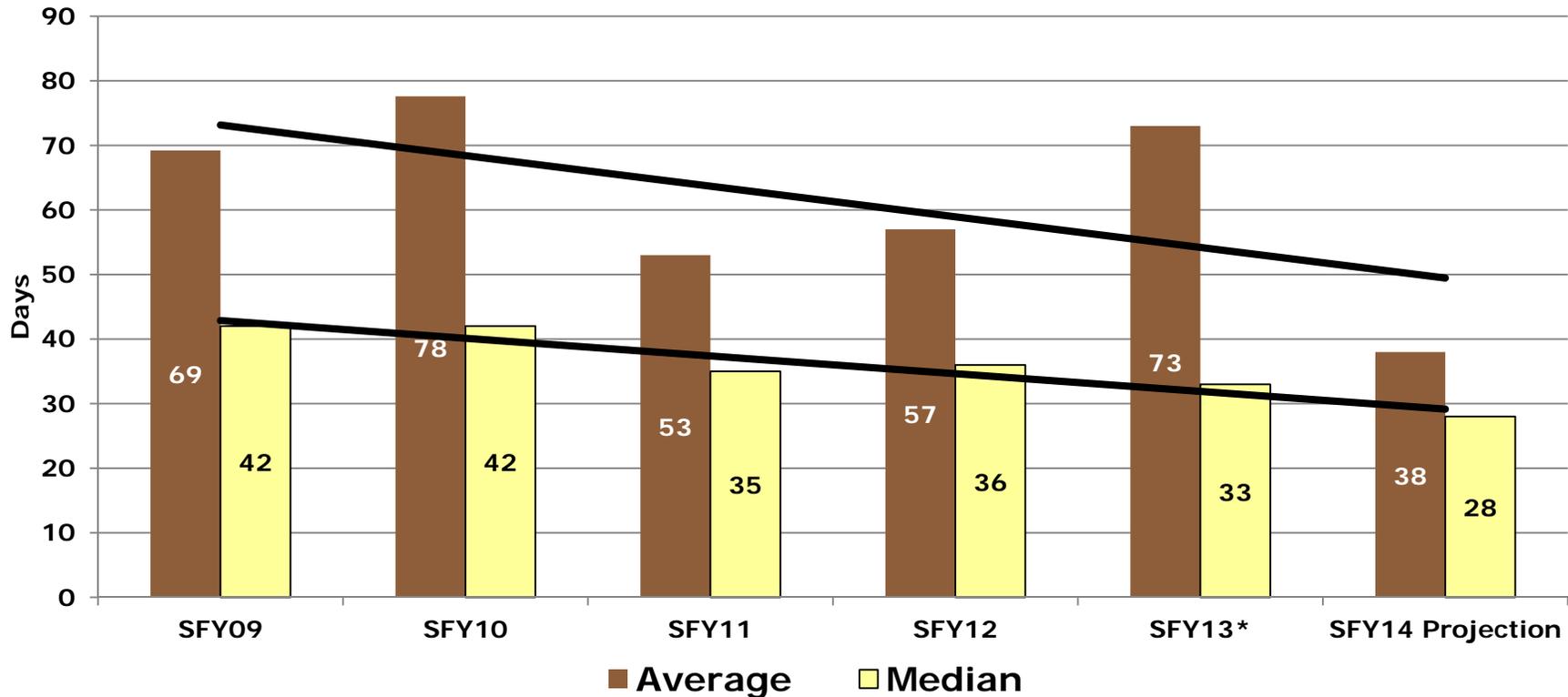


SHS Adult Admissions





SHS Length of Stay



*SFY2013 average is skewed due to discharge long-term patient



Line Item Recommendation (LBB: 2-52, Line Item 20)

Coordination of Care

Four (4) FTP - \$287,900

100% funded through increased receipt

- One psychologist
 - ✓ Psychological evaluations and restoration of competency as ordered by the courts
- One social worker
 - ✓ Coverage for evenings and weekends to offer therapeutic programming
- One self-reliance specialist
 - ✓ Assist patients in accessing benefits for ongoing care
- One medical coder
 - ✓ Continue to maximize billing opportunities



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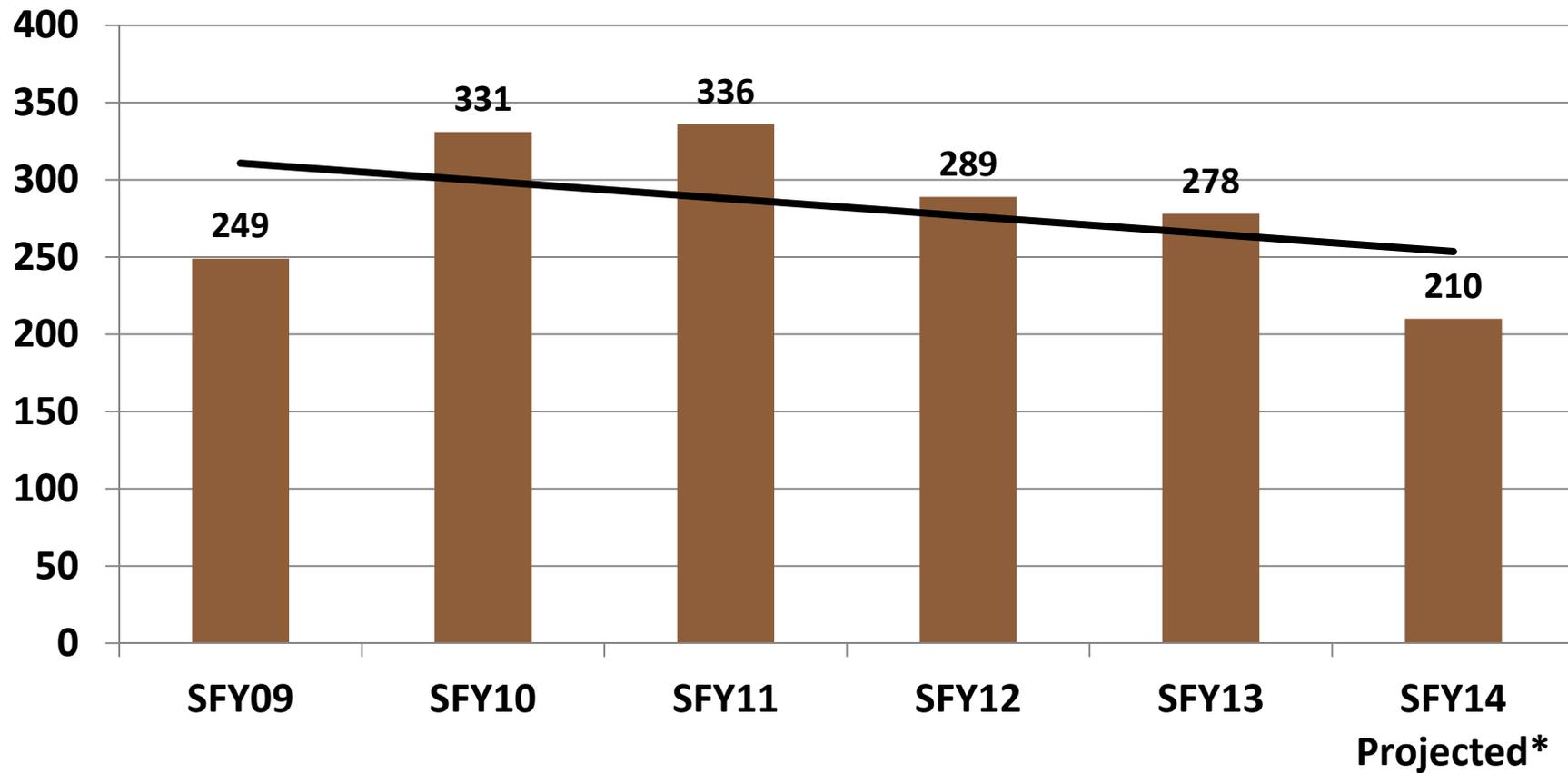
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State Hospital North

- **Operating in Orofino since 1905**
- **60 Adult psychiatric beds, currently staffed for 55 beds**
- **Licensed by State of Idaho Facility Standards**



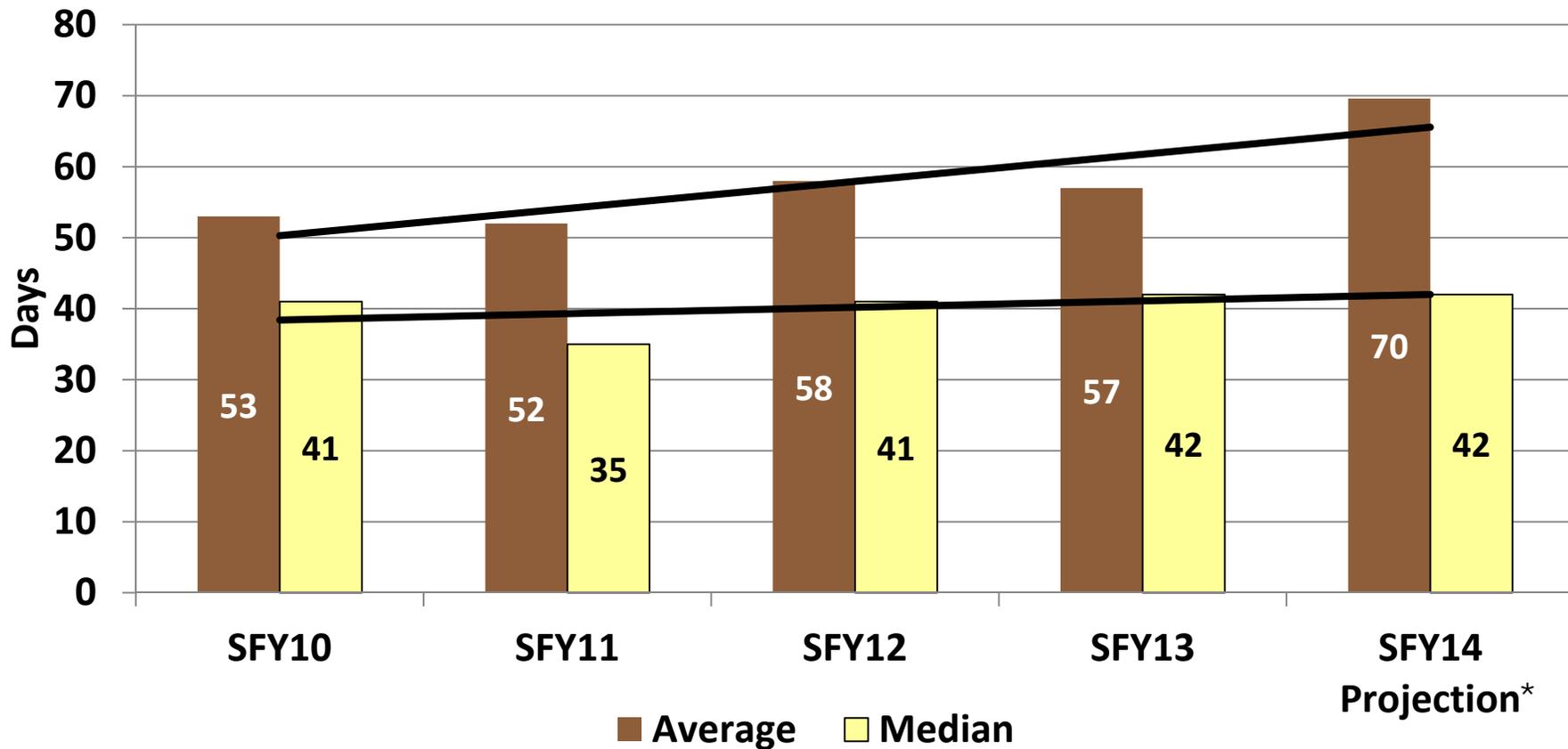
SHN Adult Admissions



*Projection affected by provider shortages, anticipated to increase.



SHN Length of Stay



*SFY2013 average is skewed due to discharge long-term patient.



Line Item Recommendation (LBB: 2-52, Line Item 29)

Chief of Psychology Position

One (1) FTE - \$107,100

100% funded through Endowment

- **Court order competency restoration**
- **Oversight of forensic cases**
- **Management of clinical staff**
- **Psychological testing**
- **Organization of code response**



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Community Hospitalization

- **10 Private psychiatric hospitals statewide**
- **Central management of contracts**
- **Holding commitments until arrangements and space is made for transfer to a state hospital**

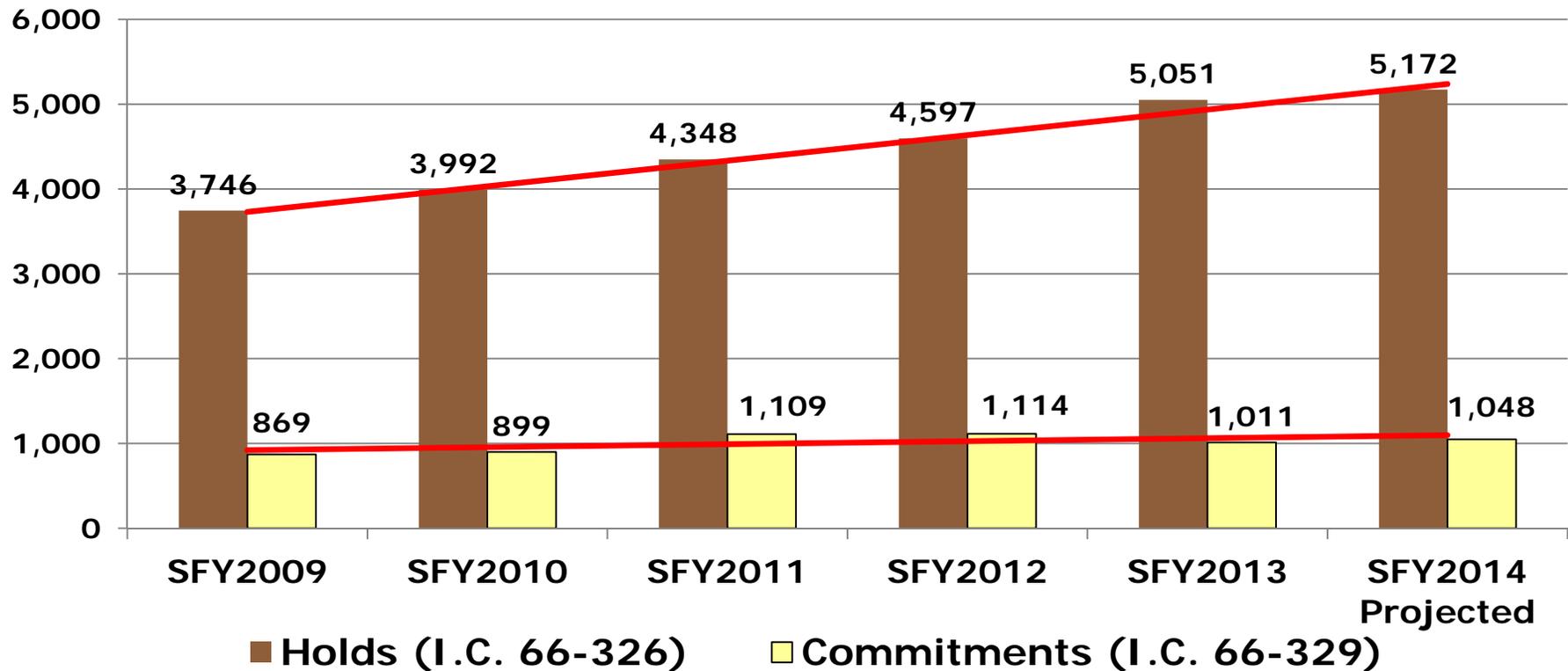


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Increased Demand for Crisis Services

Protective Holds and Civil Commitments

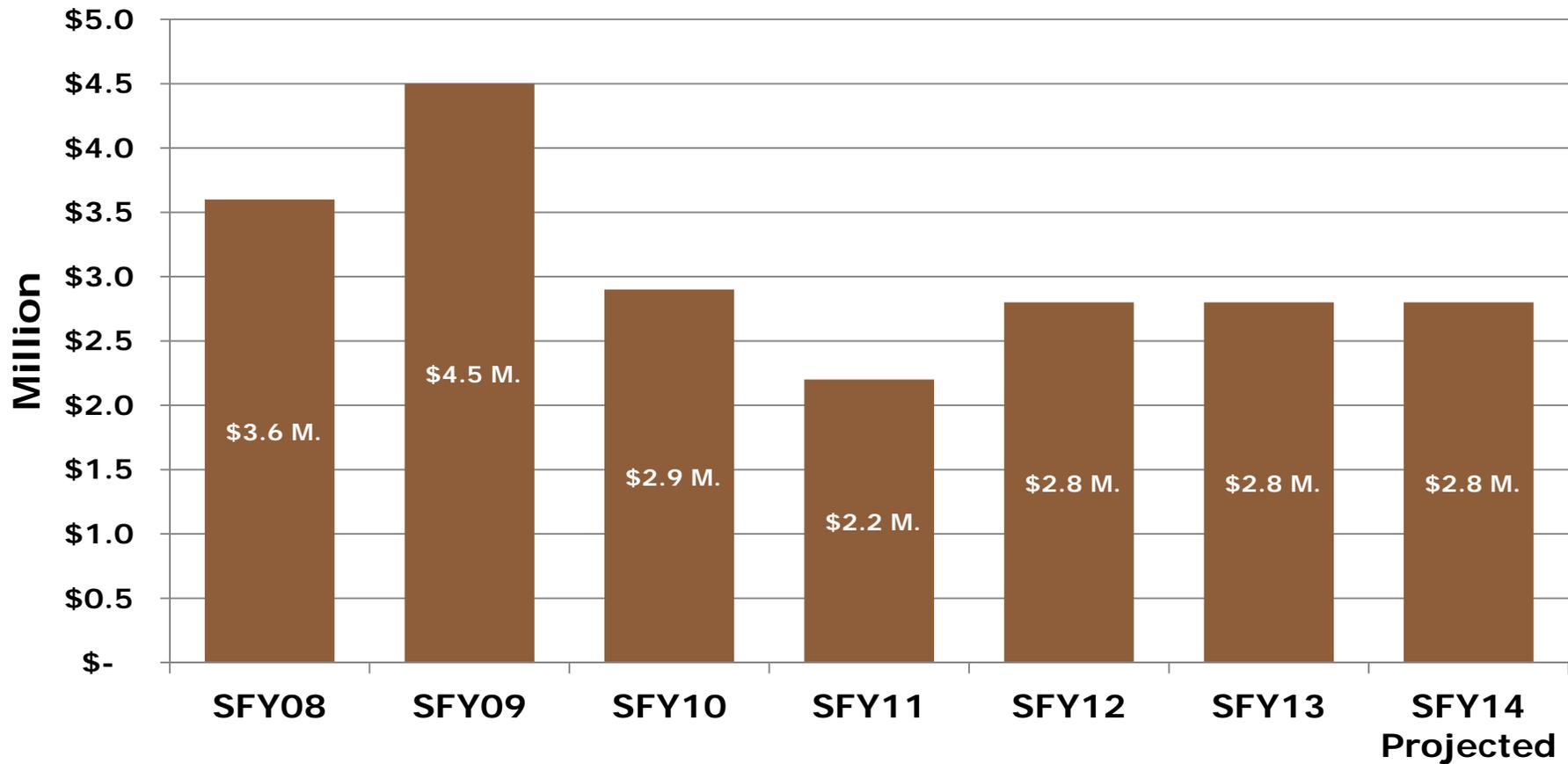




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Community Hospitalization Expenditures





Workforce Update

- **Difficulty recruiting psychiatrists at both hospitals**
- **Trio of options for recruitment**
 - ✓ **Loan Repayment Program**
 - ✓ **Recruitment Bonuses**
 - ✓ **Salary increases as the budget allows**
 - ✓ **Salary equality with existing providers**
- **Dedicated hospital staff**



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