



# IDAHO

Department of  
Health and Welfare

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## **Division of Public Health**

### **JFAC Presentation – SFY2015**

**Elke Shaw-Tulloch**  
**Division Administrator**

**January 15, 2014**



IDAHO DEPARTMENT OF  
HEALTH & WELFARE



# IDAHO

Department of  
Health and Welfare

## Presentation Outline

**About Public Health**

**Public Health in Review**

**Division of Public Health  
Budget Profile**

**Budget Recommendations**



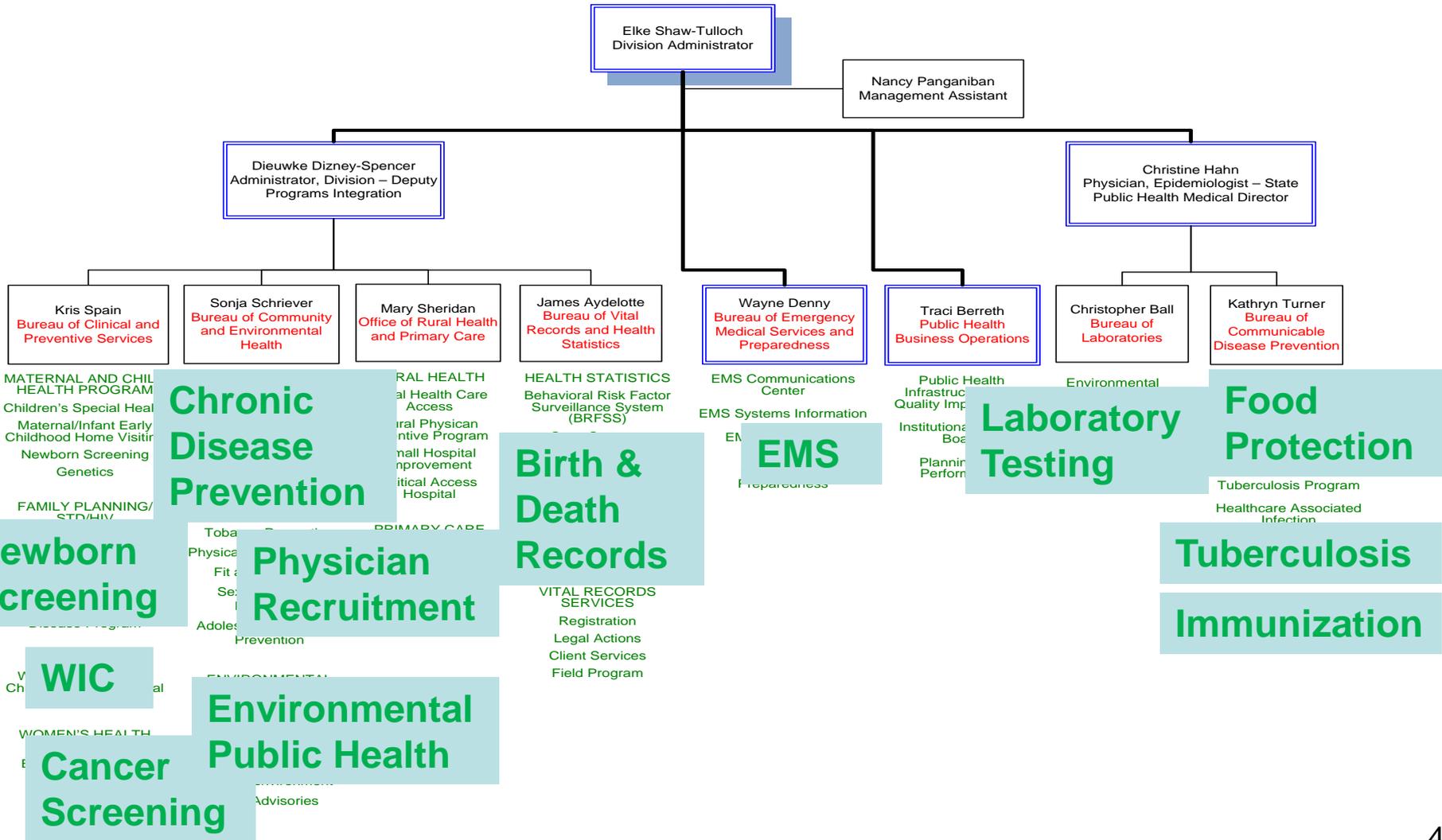
# Public Health

Making the Healthy Choice the Easy Choice!



# IDAHO Department of Health and Welfare

## DIVISION OF PUBLIC HEALTH Overview



## 2013-2014 Public Health in Review



### Highlights:

#### ➤ **Successes**

#### ➤ **Reviews**

- ✓ **Management Review**
- ✓ **Legislative Audits**
- ✓ **OPE Report**

## Successes

### WIC Breastfeeding

ID WIC Program, serving over 50% of all infants born in Idaho, promotes breastfeeding. Idaho led the nation for the highest percentage of infants who had ever breastfed (91.8%) and those still breastfeeding at 6 months (74.5%)

### Tuberculosis Clinic Transition

Successfully transitioned the Boise TB clinic from Central District Health Department to Family Medicine Residency of Idaho

### STEVE (State and Territorial Exchange of Vital Events)

System installed that allows Idaho to be rapidly notified when someone born in Idaho has passed away in another state

### Time Sensitive Emergency System of Care Workgroup

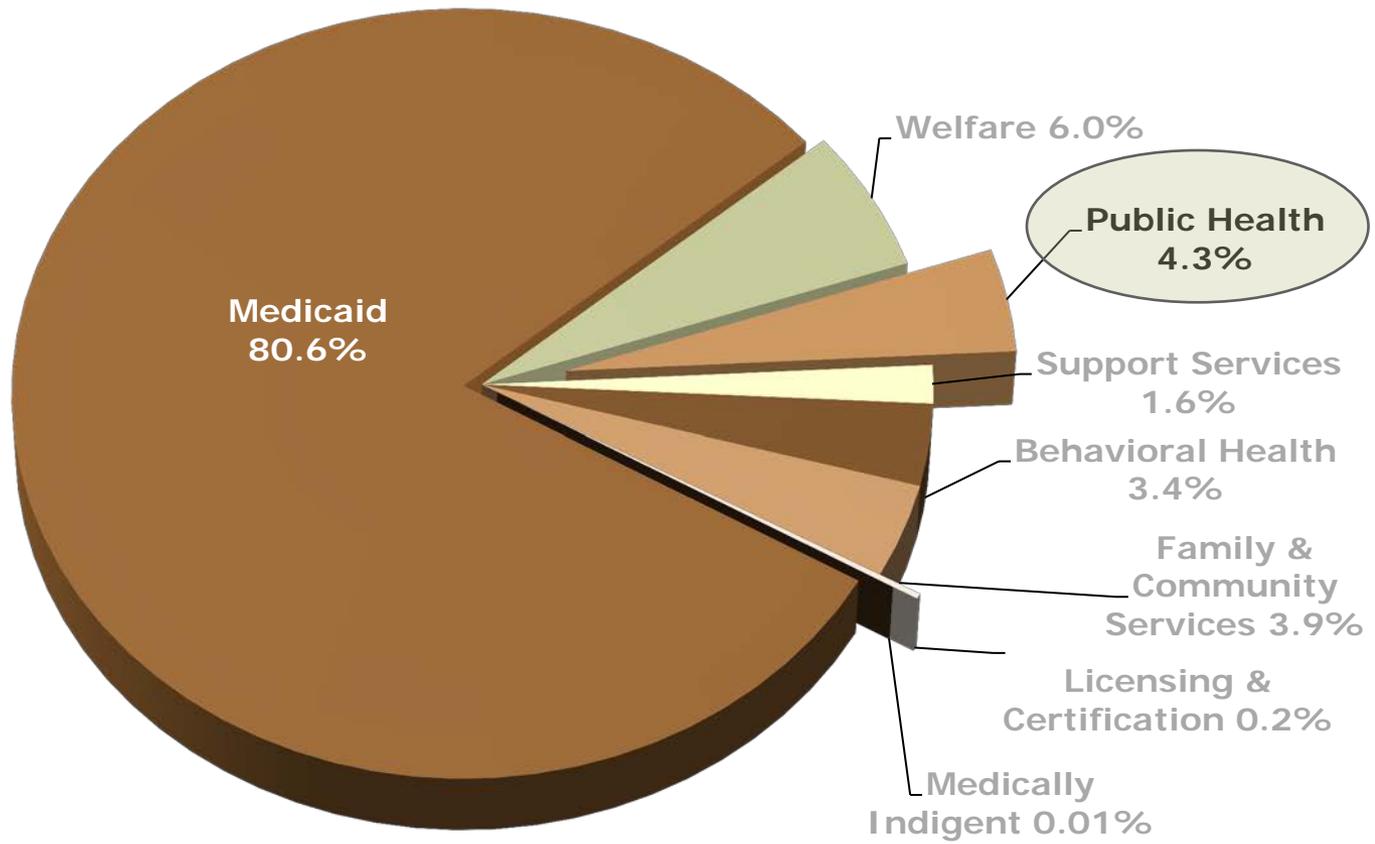
Convened a workgroup of over 40 stakeholders to explore a statewide system of care for trauma, stroke and heart attack

## Reviews

- **Management Review - HB328**
- **Legislative Audit**
- **OPE Report**



## DHW SFY2015 Budget Recommendation

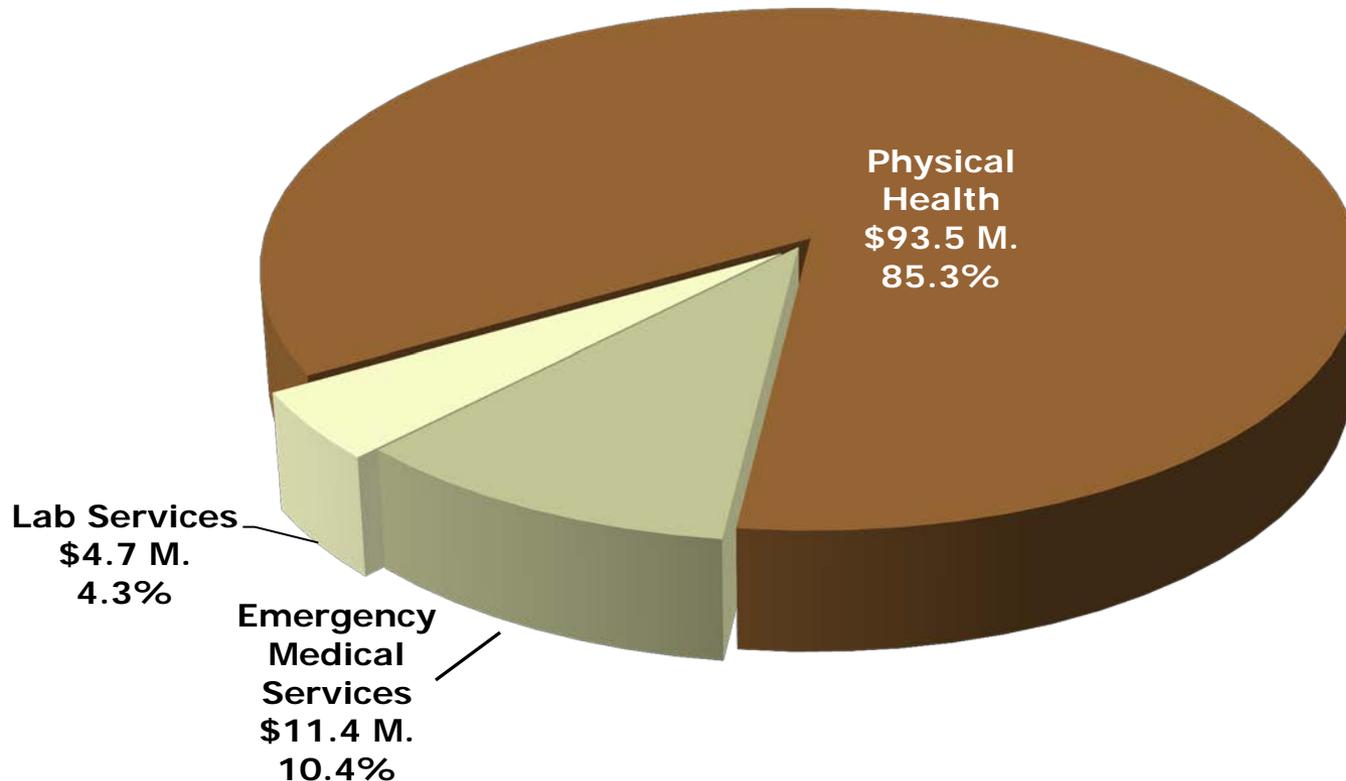




## SFY2015 Public Health Recommendation by Appropriation

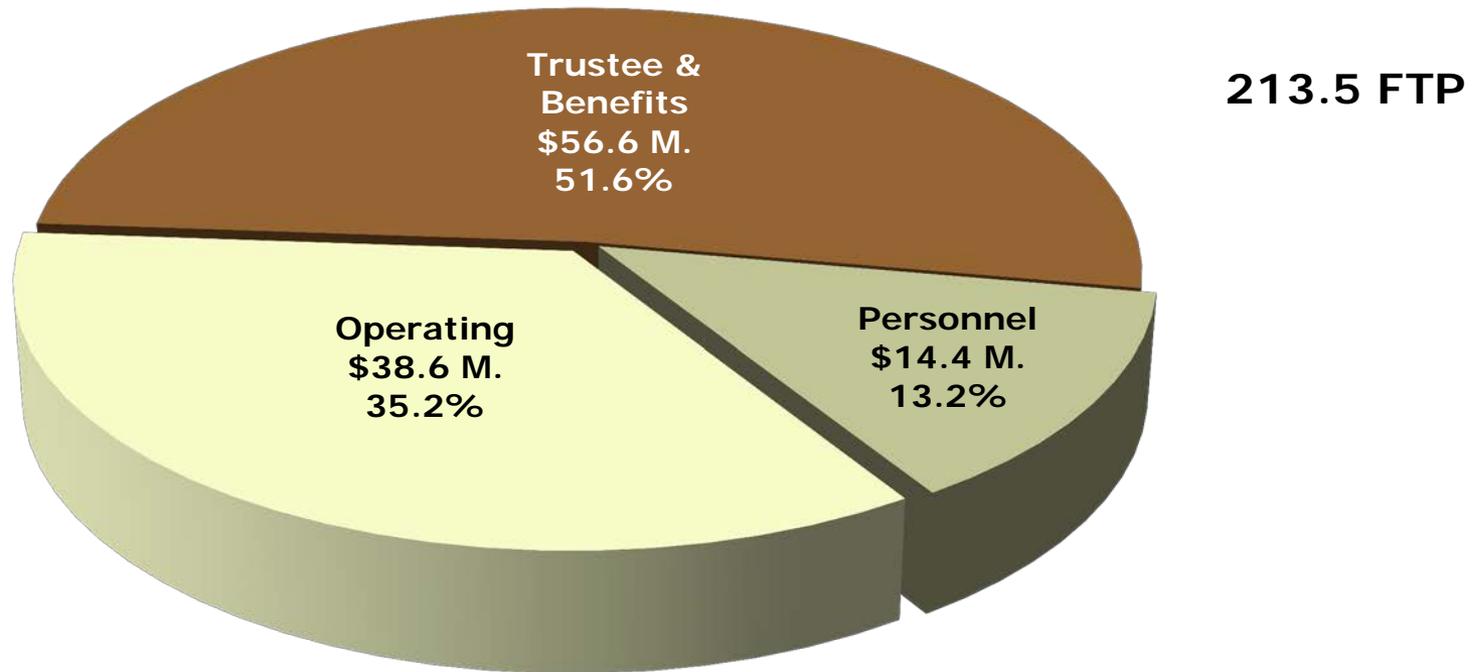
Total Funds: \$109.6M

LBB 2-55 through 2-61  
LBB 6-172



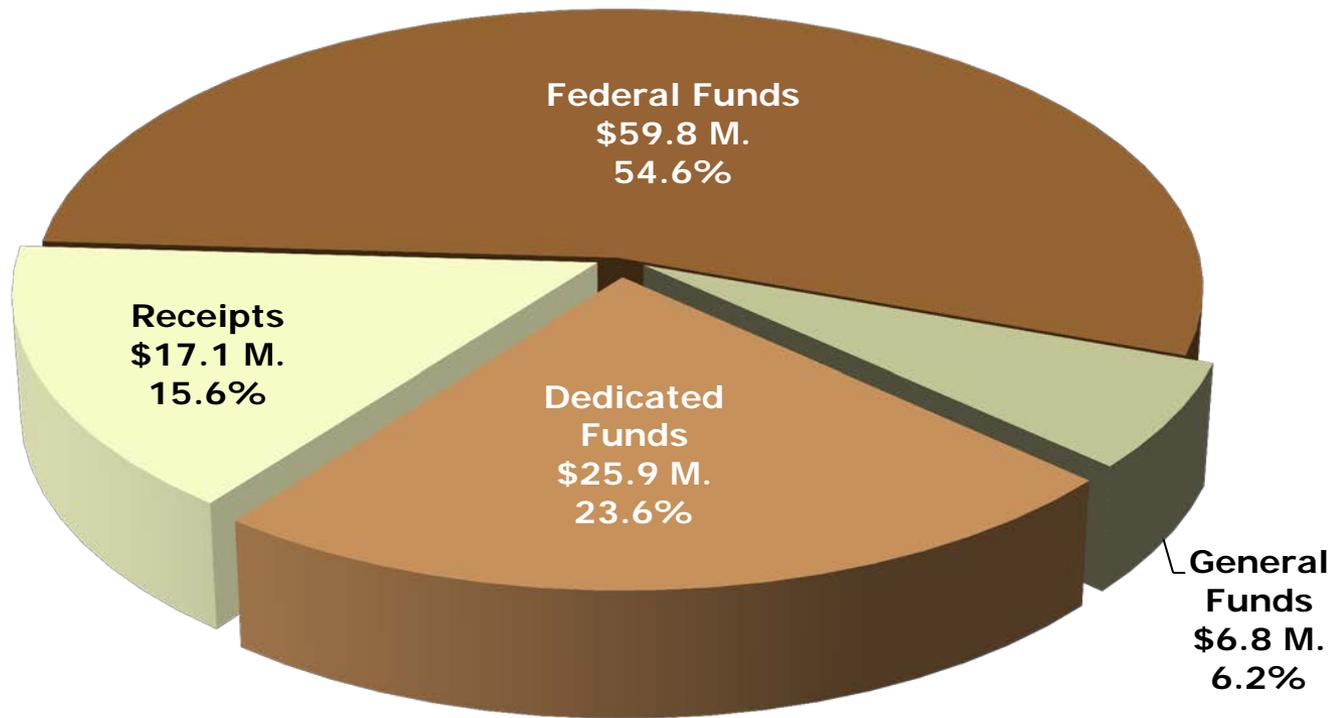


## SFY2015 Public Health Recommendation by Category



Total Funds: \$109.6M

## SFY2015 Public Health Recommendation by Fund Source



**Total Funds: \$109.6M**

## **Budget Recommendations: SFY2014 & SFY2015**

### **Supplemental Items (SFY2014):**

- Dedicated Vaccine Fund Authority Increase
- TRICARE-Insured Children Vaccine Recommendation
- State Communications Workload/Receipt Authority Increase
- Drug Assistance Program Receipt Authority Increase
- Federal Fund Personnel Authority Increase

### **Line Items (SFY2015):**

- Dedicated Vaccine Fund Authority Increase
- TRICARE-Insured Children Vaccine Recommendation
- Comprehensive Tobacco Control Millennium Fund Recommendation
- Women's Health Check Millennium Fund Recommendation

### **Replacement Items (SFY2015):**

- Laboratory Alterations/Repairs & Replacement Items Recommendation

## Division of Public Health Summary Recommendation

	SFY2014 Supplemental	SFY2015 Line Item	SFY2015 Replacement/Repairs
Physical Health Services:	\$1,150,000 Vaccine Spending Authority - OT	\$11,770,000 Vaccine Spending Authority – OT	
	\$546,000 Tricare Vaccinations – OT	\$596,000 Tricare Vaccinations – OT	
	\$2,000,000 Drug Assistance Program Receipt Authority Increase	\$2,000,000 Tobacco Control – OT MF	
	\$716,300 Federal Fund Authority Increase	\$245,000 Women’s Health Check – OT MF	
Emergency Medical Services:	\$55,000 State Communications Center Receipt Authority Increase		
Laboratory Services:			<del>-\$372,400</del> \$364,400 Replacement & Repairs - OT



## Dedicated Vaccine Fund

### Dedicated Vaccine Fund Spending Authority Increase

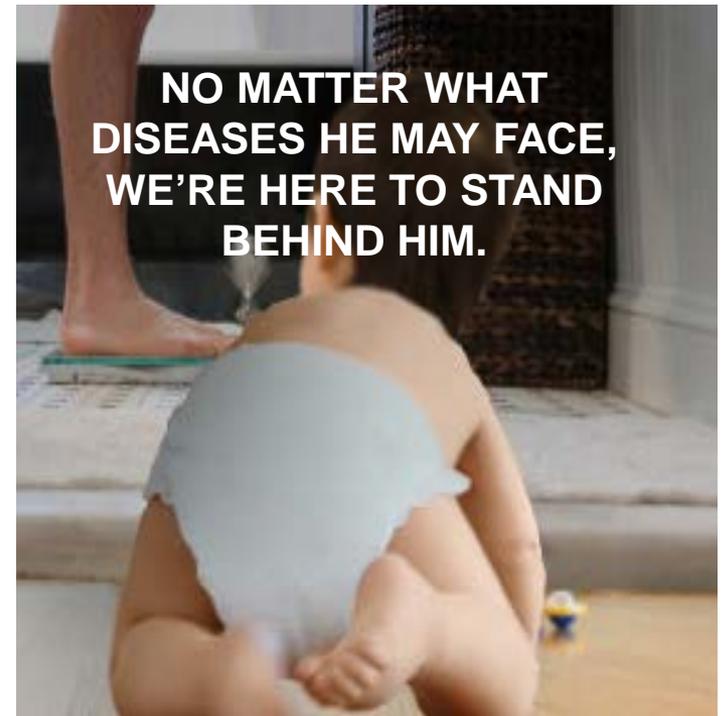
**LBB 2 – 58, #2**

**LBB 2 – 60, #21**

#### **Recommendation:**

**\$1,150,000 One-time Supplemental**

**\$11,770,000 One-time Line Item**



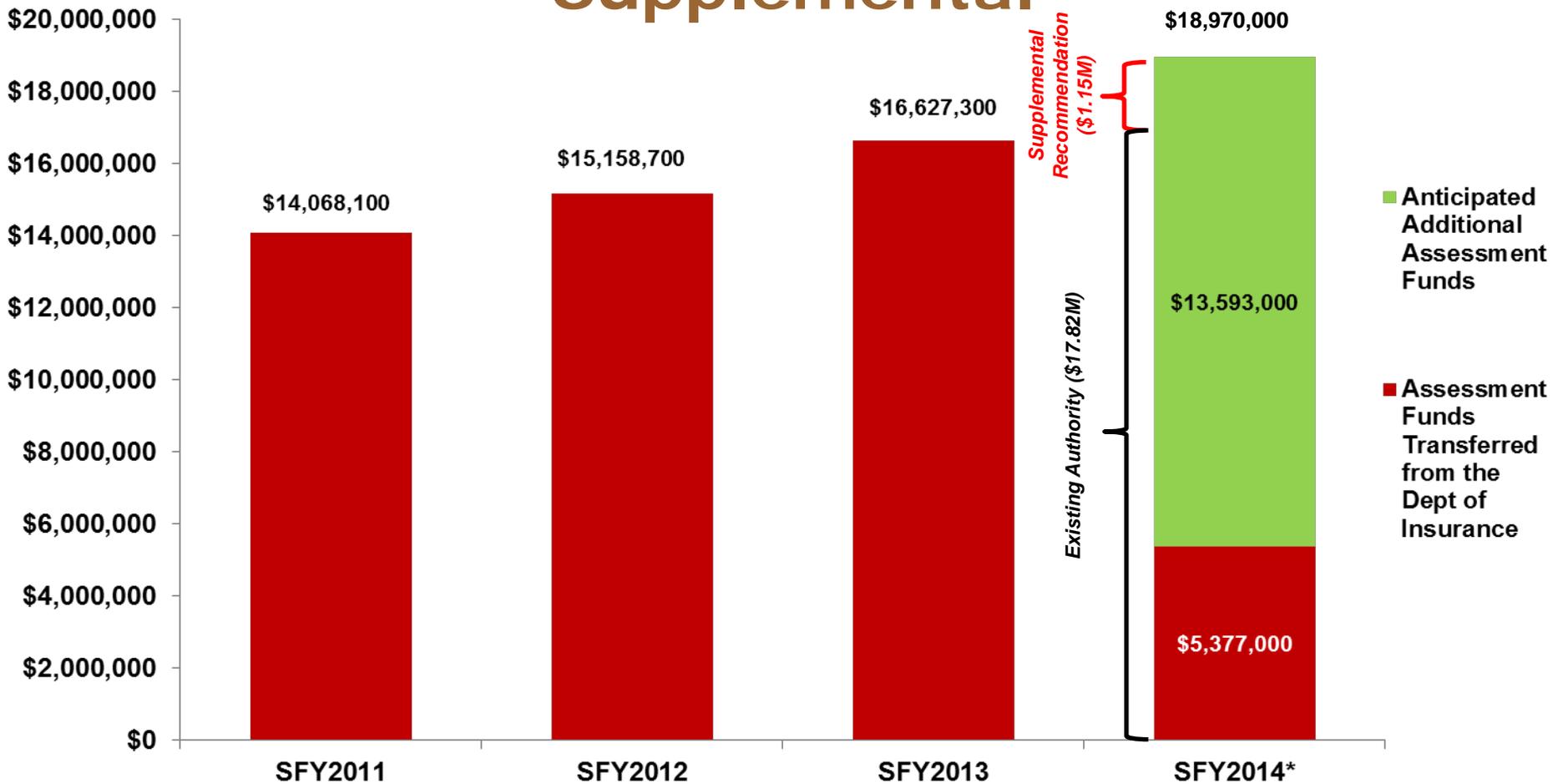
## Dedicated Vaccine Fund SFY2014 Supplemental

**Increase in SFY14 appropriation of  
\$1.15M**

- **Increase in vaccine prices**
- **Increase in vaccine distribution**
- **Flu vaccine for insured children**



## Dedicated Vaccine Fund SFY2014 Supplemental



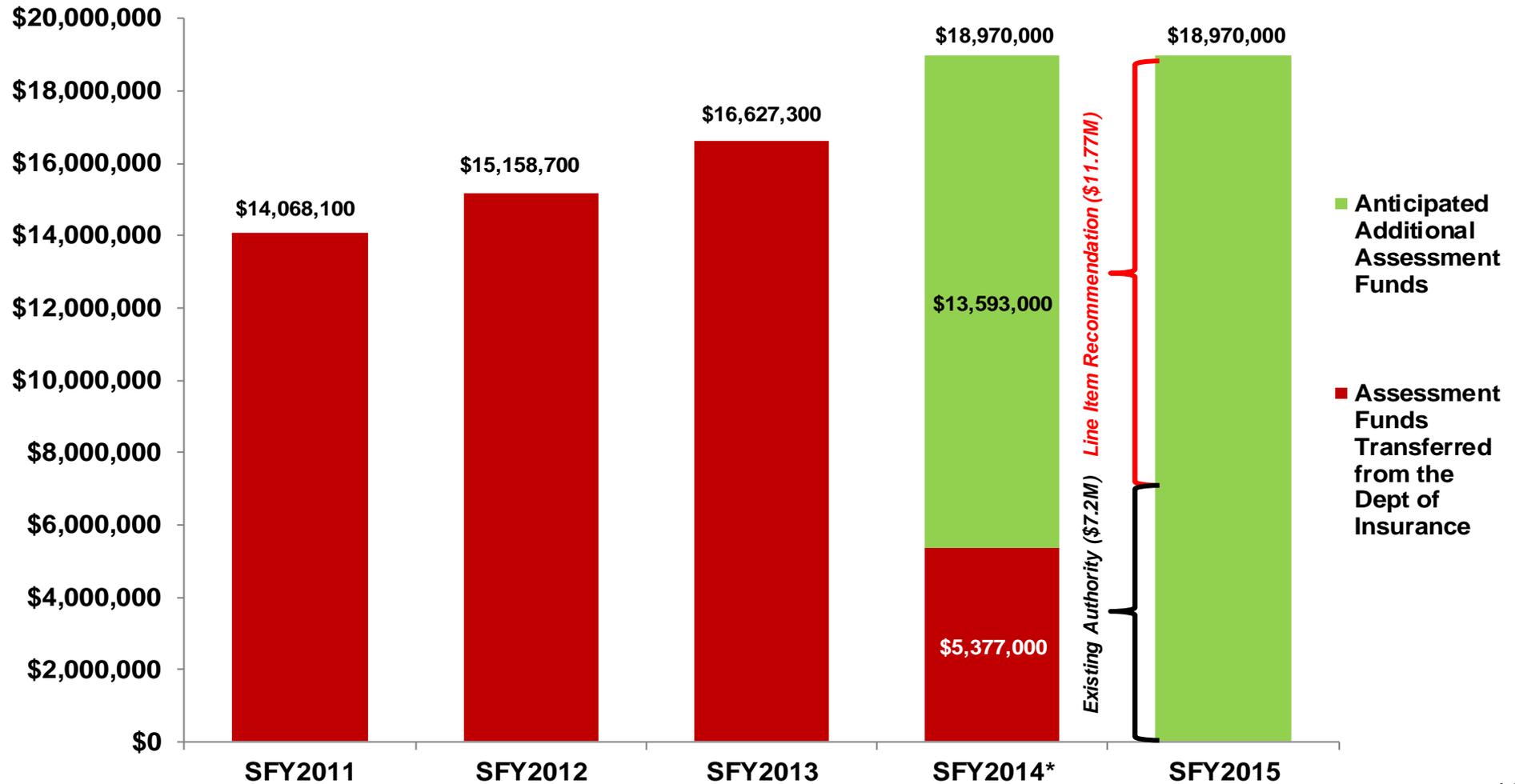
\*SFY2014 as of January 2, 2014

## Dedicated Vaccine Fund SFY2015 Line Item

- Idaho Code 41-60, "Immunization Assessments" previous sunset clause was extended by 2013 Legislature
  - ✓ Expires July 1, 2015
- ✓ Recommendation is for \$11,770,000 increased spending authority to match the SFY2014 recommendation



## Dedicated Vaccine Fund SFY2015 Line Item



\*SFY2014 as of January 2, 2014

## Vaccine Coverage for TRICARE-Insured Children



### General Fund Recommendation

**LBB 2 – 58, #2**

**LBB 2 – 60, #12**

### Recommendation:

**\$546,000 One-time Supplemental**

**\$596,000 One-time Line Item**

## Vaccine Coverage for TRICARE-Insured Children

**TRICARE states it's unauthorized to pay into state vaccine assessments like other insurers**

**Until October 1, 2012, DHW using CDC funds to cover TRICARE children**

- No longer allowed by CDC
- 7,700 Idaho children without immunization coverage through the assessment

**2013 Legislative Intent Regarding SFY2014: Find a Solution!**



## Vaccine Coverage for TRICARE-Insured Children

### Governor and DHW working to find long-term solution for coverage

- July 2012 started looking for solutions
  - ✓ Phone calls, FIOA, discussions with TRICARE TPA, Governor letter to DOD, program worked with DOD contractor about assessments
- January 2013 efforts continue with new DOD TPA, United Health Care
  - ✓ FOIA of report, info to Sen. Risch, appeal to FIOA denial, partner with WA, work with ASTHO, additional phone calls, locate code late Nov.
- January 2014 letter to DOD
  - ✓ Recommend pilot project – pay into assessment as a trial



C.L. "BUTCH" OTTER  
GOVERNOR

January 2, 2014

Honorable Jessica L. (Garfola) Wright  
Acting Under Secretary of Defense for Personnel and Readiness  
United States Department of Defense

Dear Acting Under Secretary Wright,

I am writing to request that the Department of Defense use its authority under 10 USC §1092(a)(1) to create a demonstration project that will fund lower-cost vaccines and ensure continued access to vaccines for children in Idaho under the age of 19 years who are covered by TRICARE.

Idaho is a "universal" vaccine state, meaning that all Idahoans under the age of 19 years are eligible for state-supplied vaccines through providers enrolled in the state's vaccine program. Universal status was historically maintained through three funding streams: 1) the federal entitlement Vaccines for Children (VFC) funding which provides vaccines for children who are on Medicaid, are uninsured, underinsured, or are American Indians or Alaska Natives; 2) an annual, per-child assessment on insurance companies that cover Idaho children; and 3) federal 317 Direct Assistance (317 DA) funding for children who did not qualify for vaccine purchased by the other two funding mechanisms. Previously, in Idaho, the 317 DA funds were used to purchase vaccines for children insured by TRICARE, because TRICARE does not pay in to our vaccine assessment. Last year, the Centers for Disease Control and Prevention (CDC), the federal agency that administers both VFC and 317 DA funding, prohibited the use of 317 DA funding for the purchase of vaccines for insured children, including children covered by TRICARE.

On August 31, 2012, the Idaho Immunization Program (IIP) sent a notice to all Idaho providers enrolled in the state vaccine program that after October 1, 2012, they no longer would be able to administer state-supplied vaccine to TRICARE beneficiaries. It is important to note that because Idaho has been a universal vaccine state, many providers stock only state-supplied pediatric vaccines.

During September 2012, IIP staff informally surveyed over one-third of the more than 320 providers enrolled in the state vaccine program to determine how many providers intended to purchase a private pediatric vaccine supply for TRICARE-covered children. Only two providers of the over 100 who responded indicated they would continue to provide vaccines to TRICARE

## SFY2014 Receipt Authority Increase Supplemental

Increased Receipts Authority  
State Communication Center

**LBB 2 – 58, #5**

**Recommendation:**

**\$55,000**

**Supplemental**

**Ongoing**



## **SFY2014 Spending Authority Increase Supplemental**

### Supplemental for EMS

- New MOU with Idaho Transportation Department
- Increased funding
- Increased workload
  - FTE Transfer:
    - Transfer within the Division from Laboratory to EMS; show as net zero FTP across Division
    - Allow for additional staff during peak times, minimize call-back time and minimize overtime accrual



## SFY2014 Drug Assistance Program Supplemental

### Drug Assistance Program Receipt Authority Increase

**LBB 2 – 58, #6**

**Recommendation:**

**\$2,000,000**

**Ongoing**



## SFY2014 Drug Assistance Program Supplemental

Increased spending authority recommendation due to increased rebates collected:

- ✓ Increased rebates a result of several factors
  - Additional volume of medications prescribed
  - Fluctuations in prices of medications
    - Medications constantly evolving with newer medications coming onto the prescription list
  - Program must pay market prices
- ✓ All collected rebates go back into the program

## SFY2014 Federal Fund Authority Increase Supplemental

**Federal Fund Spending Authority  
Increase in Personnel**

**LBB 2 – 59, #9**

**Recommendation:**

**\$716,300**

**Ongoing**



**Public Health**

Prevent. Promote. Protect.

## **SFY2014 Federal Fund Authority Increase Supplemental**

- Ongoing changes in grant funding coupled with insufficient federal spending authority in personnel
- Additional appropriation will be supported by the 70+ grants managed by Physical Health Services and does not apply to any one specific grant(s)
- Past two years allowable transfers have been made to bring federal spending authority into the program

## SFY2015 Comprehensive Tobacco Control Line Item

### Comprehensive Tobacco Control

LBB 2-61, #22  
6-172, #11



I CANT  
I CAN  
I QUIT  
And you win.

Get help to succeed at quitting tobacco.  
Sign up for a FREE 4-week supply of nicotine patches, gum or lozenges. Call 1-800-Quit-Now (784-8669) or sign up online at [www.quitnow.net/Idaho](http://www.quitnow.net/Idaho).\*

Scan with your phone's QR code reader and launch [Quitnow.net/Idaho](http://Quitnow.net/Idaho).

\*Quitnow.net/Idaho is the new free online cessation service provided by Project Filter. If you're signed up at the old service, [www.idaho.quitnet.com](http://www.idaho.quitnet.com), free NRT will no longer be offered there after February 16 this year. You'll have to sign up on the new site to receive your FREE patches, gum or lozenges.

### Recommendation:

\$2,000,000

One-time

Millennium Fund

## **SFY2015 Comprehensive Tobacco Control Line Item**

### **Nicotine Replacement Therapy Program: \$1,500,000**

- ✓ 4 weeks of free NRT to Idaho cessation program registrants
- ✓ Promote cessation services through TV/Radio/Print Media

### **Counter Marketing: \$500,000**

- ✓ Community events
- ✓ Event sponsorship
- ✓ Comprehensive evaluation

#### ***Tobacco Quit Rates (7mo post):***

##### **Telephone/online quit rate for FY2013**

- 34% for first half of FY13
  - Rate to be updated February 2014

#### ***Prevalence:***

- Idaho has the 6<sup>th</sup> lowest smoking rate in nation
- 16.4% - Idaho adult smoking rate
- 14.3% - Idaho youth smoking rate
- 70% of Idaho adult smokers say they want to quit

## SFY2015 Women's Health Check Line Item

### Women's Health Check

**LBB 6-172, #12**

#### Recommendation:

**\$245,000**

**One-time**

**Millennium Fund**



## SFY2015 Women's Health Check Line Item

- Provide breast and cervical cancer screening, navigation and tobacco referral for low-income women
- Federal funding decrease
- SFY2013 served 4,719 women and diagnosed 132 cancers and pre-cancers
- Estimated screening reach – 664 more women in rural Idaho and estimate to find ~19 additional cancers/pre-cancers
- Idaho lowest screening rates in nation
  - Cost is known barrier to screening for low-income women

## SFY2015 Laboratory Replacement/Repair Items

### LBB 2-60

Item	Cost	Description
Fire Panel	\$8,000	Replace & rewire fire panel using fire panel from State Hospital–South (fire alarm failed 1/7/14- needed immediate replacement)
Water Line	\$8,000	Replace waterline in tunnel from boiler room to main building leaking and in confined space
Retaining Wall	\$30,000	Replace failing retaining wall
Cement Projects	\$20,000	Repair failing cement on handicap ramp and front steps
HVAC System Server	\$28,000	Centralize the automated BSL3 HVAC system server with the DHW server
Irrigation Well	\$20,000	Install 100' irrigation well to eliminate need for city water purchase
COBIA Radiation Dose Instrument	\$8,400	Replace out of date instrument that measures radiation exposure – patient protection, technology update
Plasma Mass Spectrometer	\$250,000	Replace outdated equipment to test for heavy metals in drinking water, surface water, soils, tissue and other environmental samples
<b>TOTAL</b>	<del>\$372,400</del> <b>\$364,400</b>	



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## Division of Public Health

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