



# IDAHO

Department of  
Health and Welfare

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## Division of Family and Community Services: Services for the Developmentally Disabled

### Joint Finance-Appropriations Committee

**Gary Moore**  
Administrator  
January 21, 2016



## Presentation Outline

### FACS Overview

#### Developmental Disabilities Programs

Infant Toddler

Children's Developmental Disabilities

Crisis Prevention & Court Services

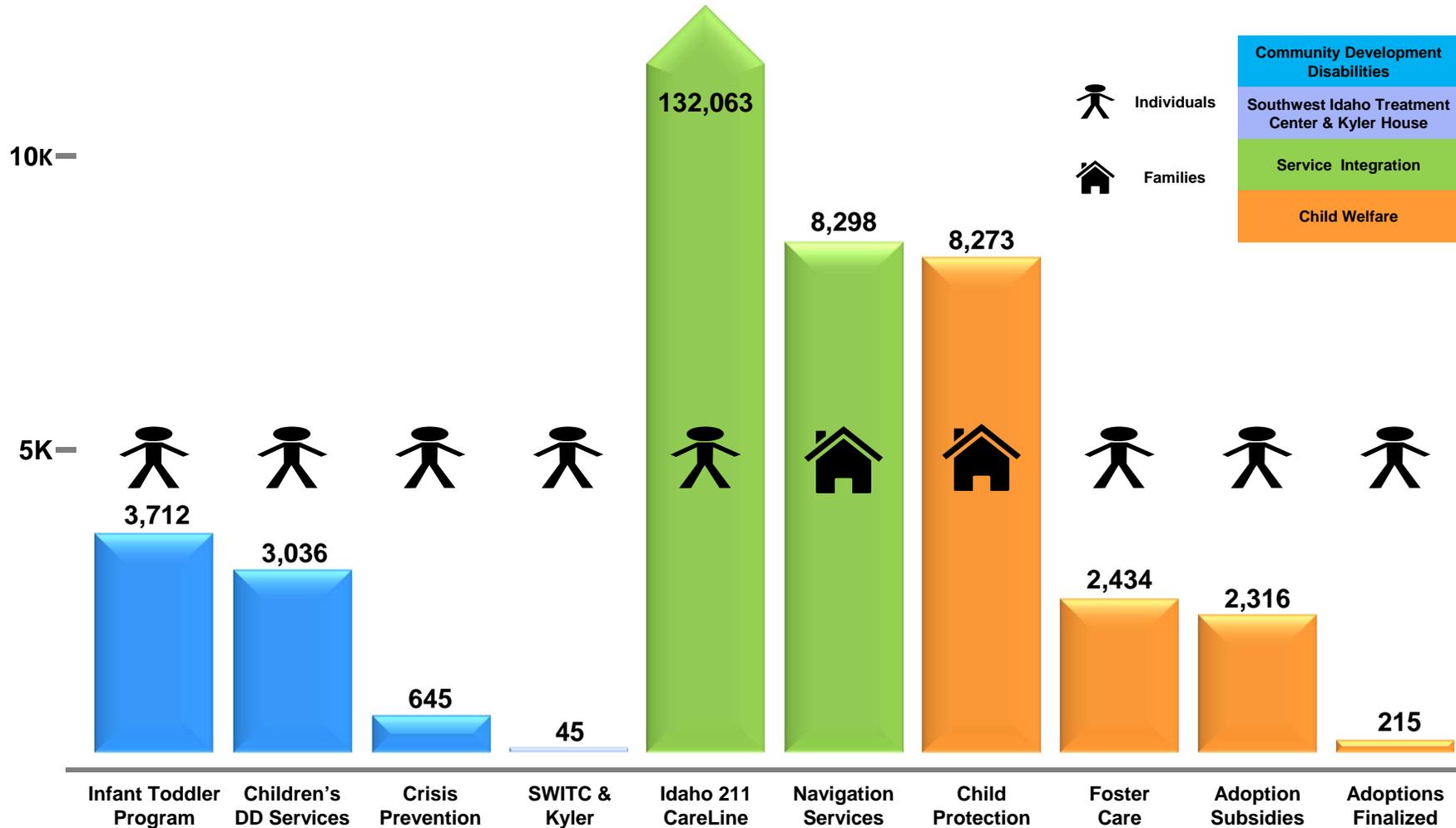
SWITC & Kyler House

Challenges & Opportunities

Review SFY 2017 Recommendations

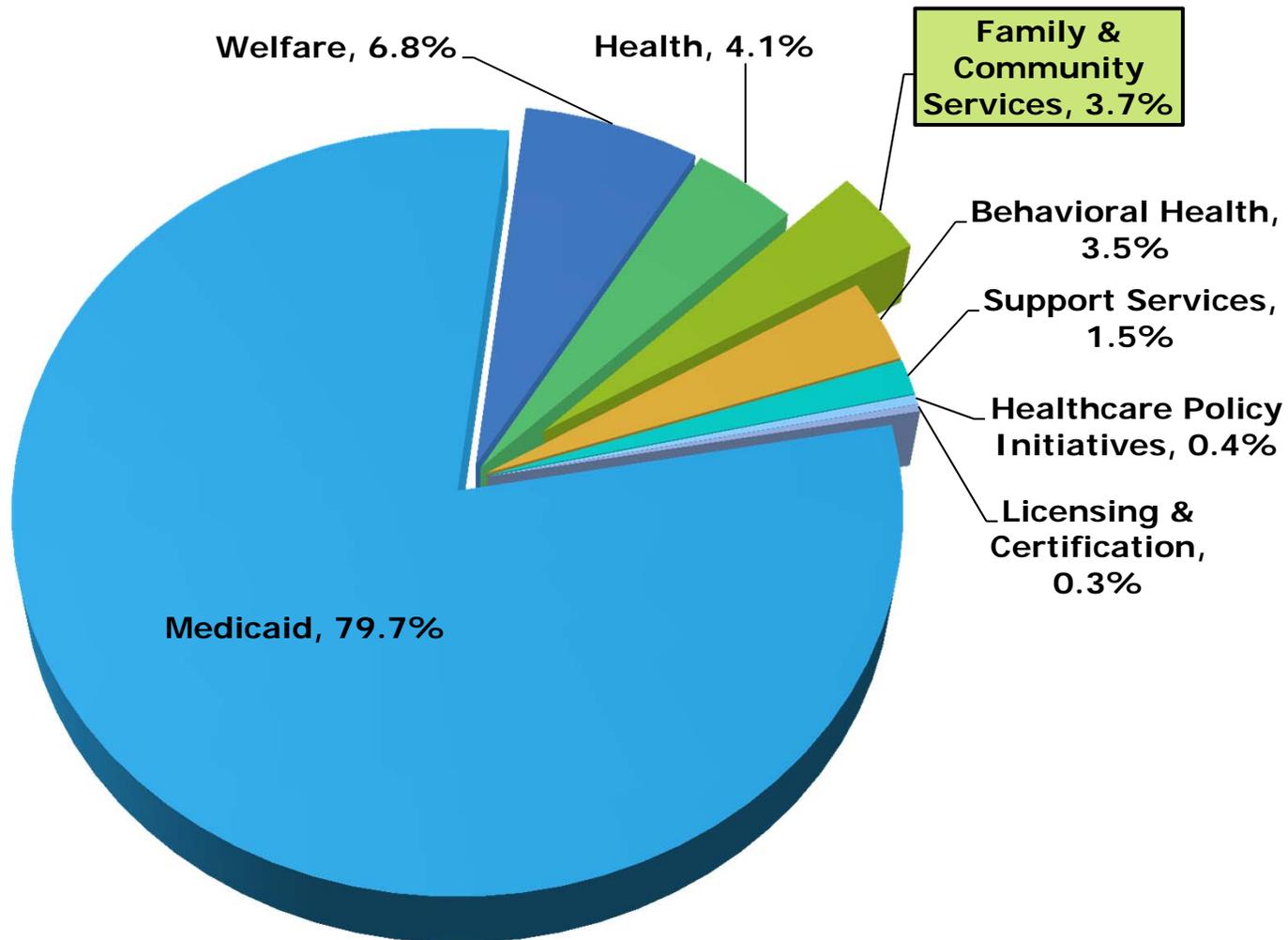


### FACS Population Served in SFY 2015



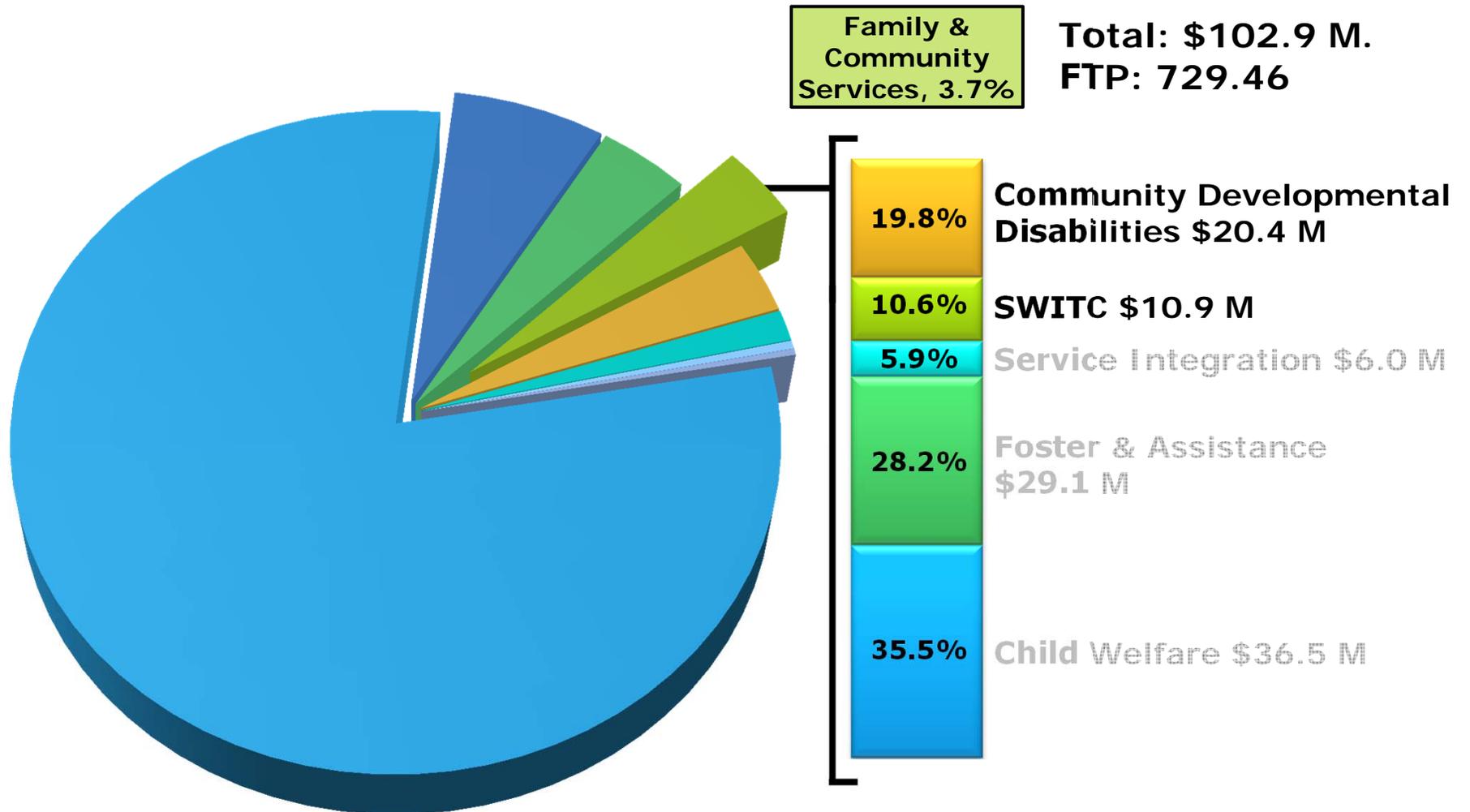


## SFY 2017 Recommendation





## SFY 2017 Recommendation





## Community Developmental Disabilities

Ages 0-3

Infant Toddler



Idaho Newborn Hearing Screening



Early Childhood Coordinating Council



Head Start Collaboration

Infant Toddler

Children's Developmental Disabilities

Crisis Prevention & Court Services



SFY 2015  
Children Served: 3,712  
Child Welfare Referrals: 534



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## Community Developmental Disabilities

Ages 0-18

**Children's Developmental Disabilities**



Satisfaction rate



1 in 5 receive services through the  
Family Direction Program

Infant Toddler

**Children's Developmental Disabilities**

Crisis Prevention & Court Services

**SFY 2015**

**Children Served: 3,036**



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## Community Developmental Disabilities

All Ages

**Crisis Prevention & Court Services**



- Provide support to adults and children
- Provide emergency crisis support
- Provide expert opinions to courts

Infant Toddler

Children's Developmental Disabilities

**Crisis Prevention & Court Services**



**CRISIS PREVENTION  
AND COURT SERVICES**

**SFY 2015**

**Employees: 20**

**Individuals Served: 645**



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## Southwest Idaho Treatment Center & Kyler House

**1918**

SWITC begins accepting clients

**1957**

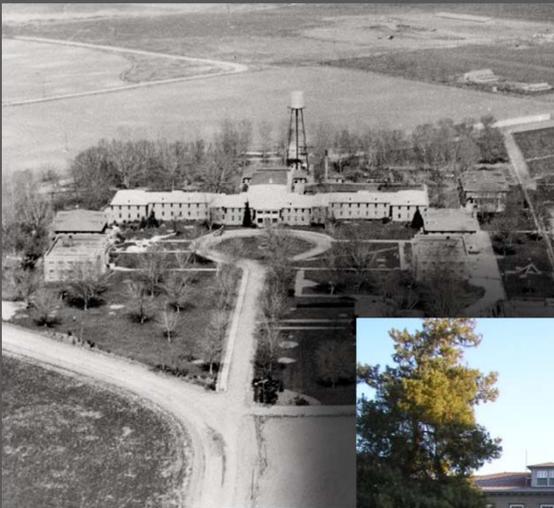
Nearly 1,000 residents

**2009**

Legislative workgroup

**2015**

5 residents at Kyler House  
25 residents at SWITC





## Challenges & Opportunities

LBB: 2-20, Line 10 Infant Toddler Program

SFY 2017	
T&B	\$ - (169,100)
Personnel	\$ + 169,100
Additional FTP	0
Reclassifications	6

SFY 2018	
T&B	\$ - (140,900)
Personnel	\$ + 140,900
Additional FTP	0
Reclassifications	5

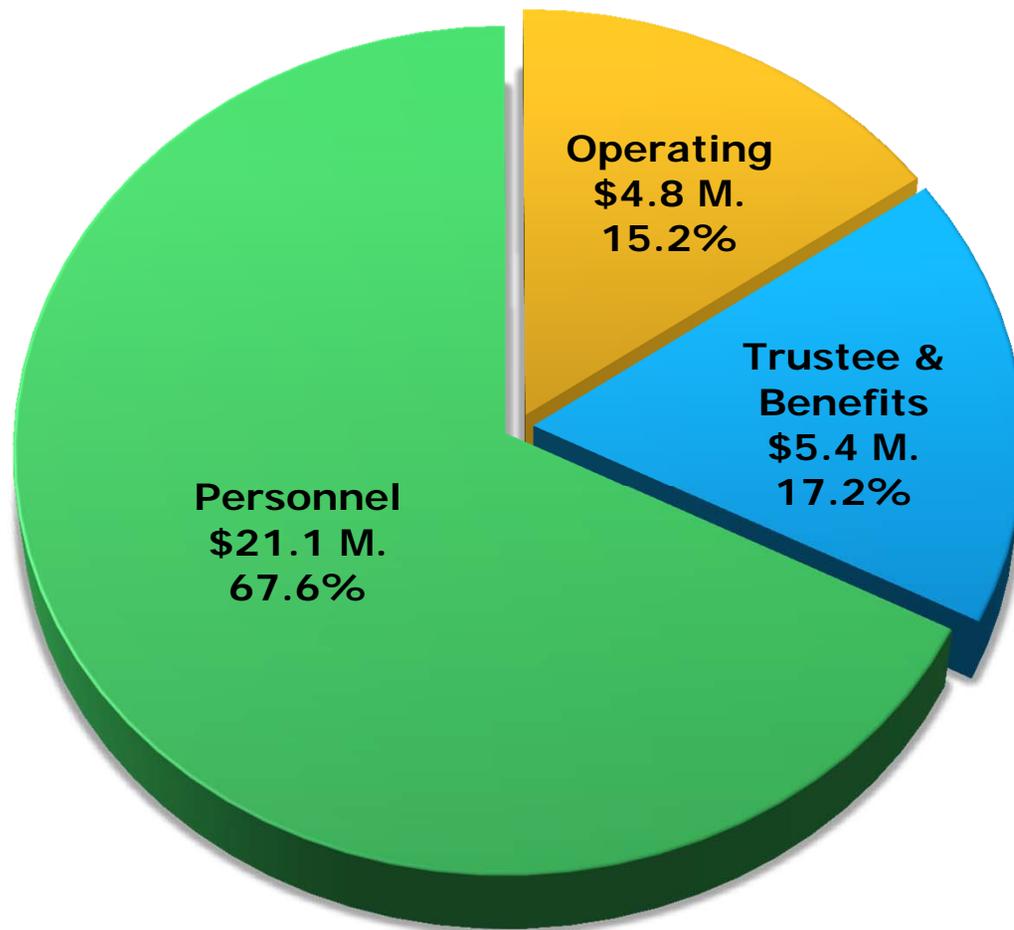


**16-40 children must wait to receive services every month**

**Contracted service delivery poses difficulty in rural areas**



## 2017 Developmental Disabilities by Category



LBB: 2-17

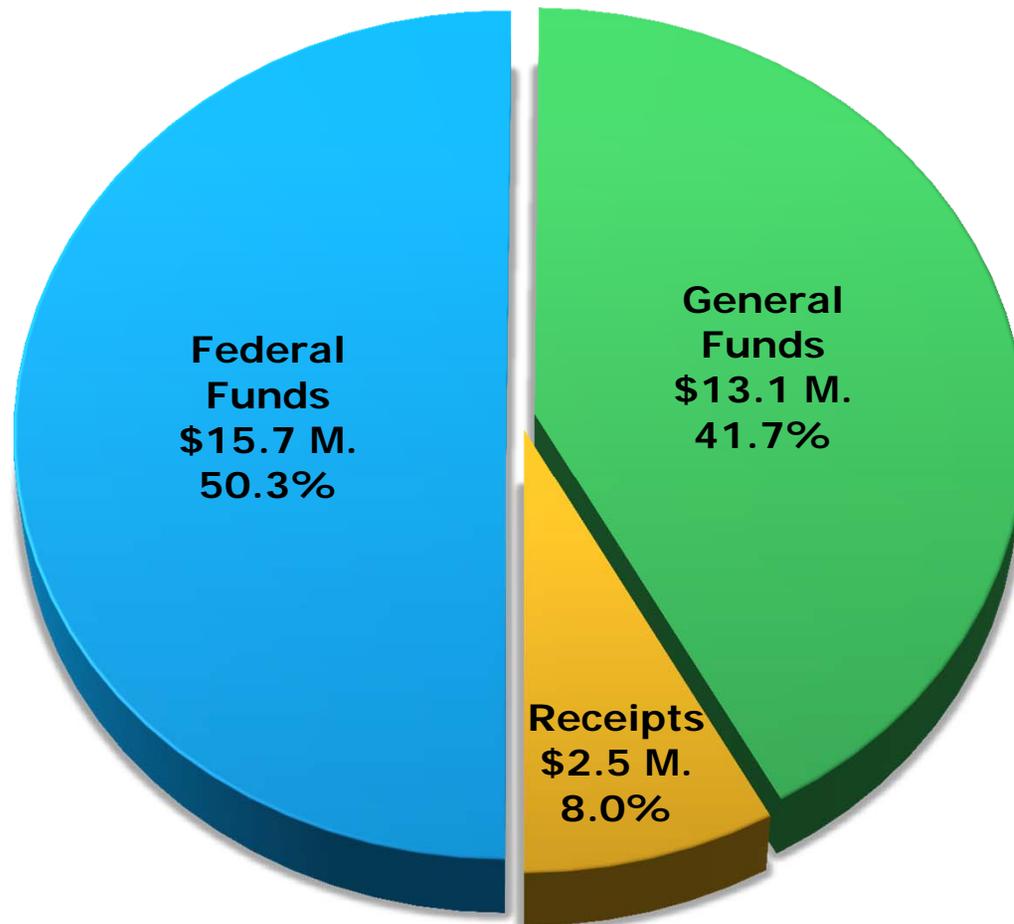
Total: \$31.3 M.

FTP: 307.71



## SFY 2017 Developmental Disabilities by Funding Source

LBB: 2-17  
Total: \$31.3 M.  
FTP: 307.71





## Questions?

### Division of Family and Community Services: Services for the Developmentally Disabled

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