



Idaho Department of Health & Welfare  
Division of Welfare – Self Reliance Programs  
**Joint Finance-Appropriations Committee**

2016 Legislative Session

Lori Wolff, Administrator

January 20, 2016

Island Park Idaho – used with permission

## JFAC Presentation Topics



### DIVISION OF WELFARE HIGH-LEVEL OVERVIEW

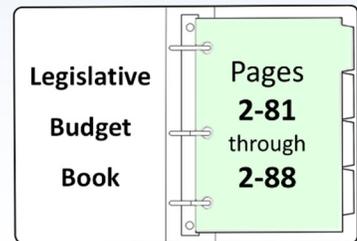
- 2016 and 2017 Budget Recommendations
- Audit Findings and Status
- Programs Participation

### SELF RELIANCE SERVICES

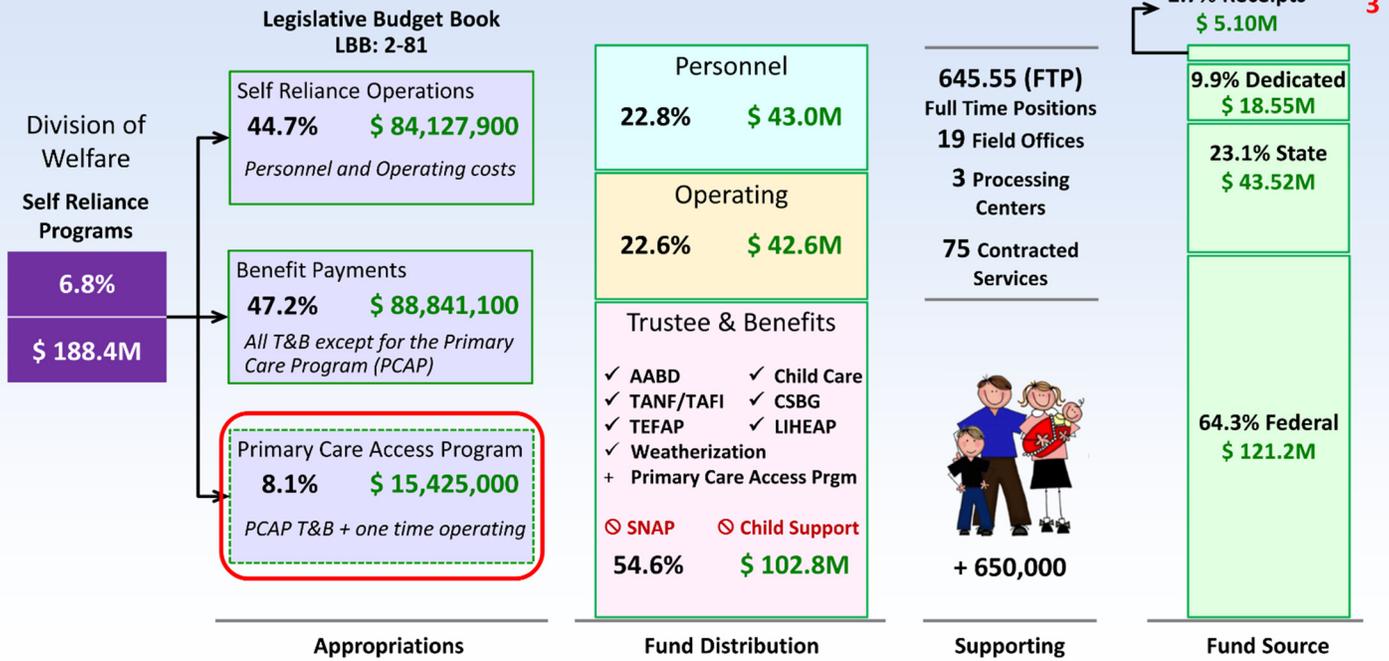
- Employment & Training
- Child Care Assistance
- Child Support
- Nutrition Education
- Healthcare

### BUDGET RECOMMENDATIONS

- Primary Care Access Program (PCAP)
- Sustained Technology (90/10 funding)
- Child Care
- Child Support
- AABD Program



# 2017 Budget Recommendation

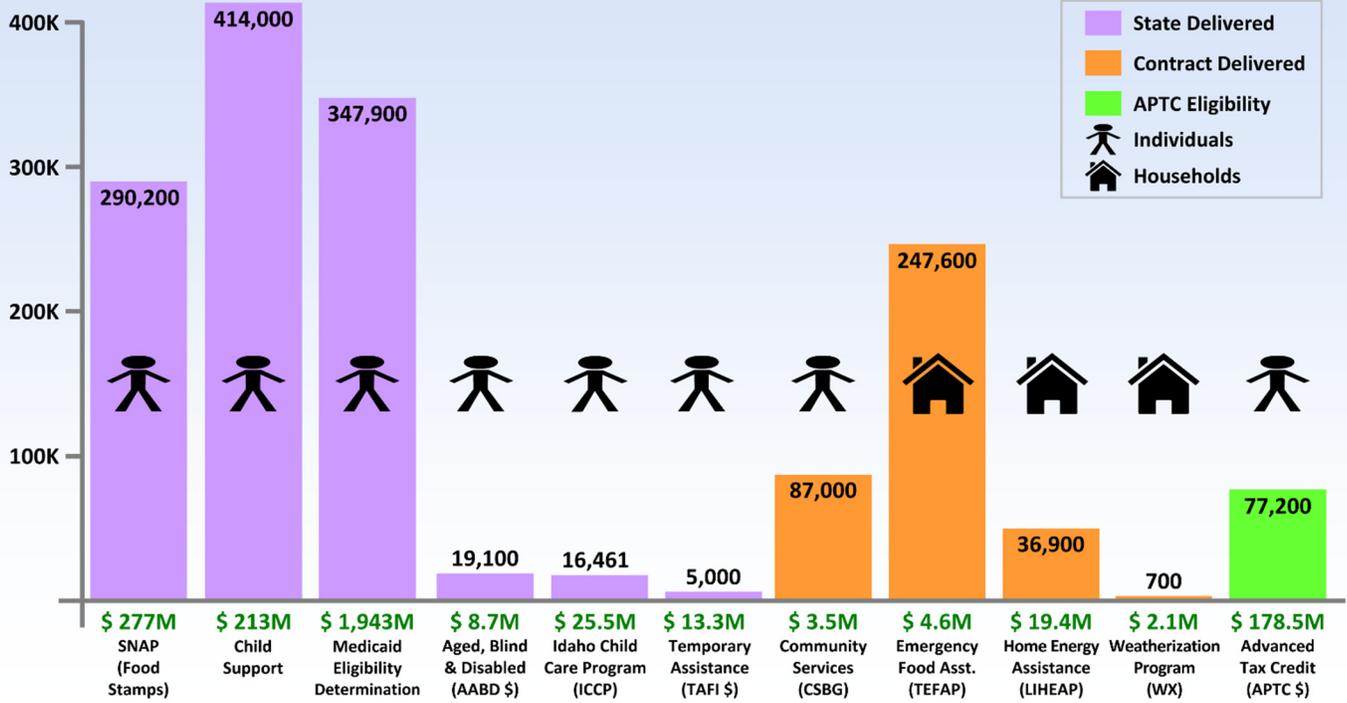


# Open Audit Findings and Status

| Audit Finding   | Completed - Under Final Review  |
|---|---|
| <b>Audit Year: 2014</b><br>Finding 220: TANF Income Eligibility Verification<br>Three month verification check: No \$ issue | Revised eligibility process to <b>add verification check</b> , after application, but within the first 3 months |
| <b>Audit Year: 2013 &amp; 2014</b><br>Finding 214 & 218: Energy Assistance (LIHEAP)<br>Report Documentation: No \$ issue    | Implemented <b>additional contract monitoring</b> procedures to maintain supporting documentation               |
| <b>Audit Year: 2014</b><br>Finding 217: Energy Assistance (LIHEAP)<br>LIHEAP Carry Forward amount                           | <b>Corrective action complete</b> ; waiting on final determination of carry-over amount from federal partners   |

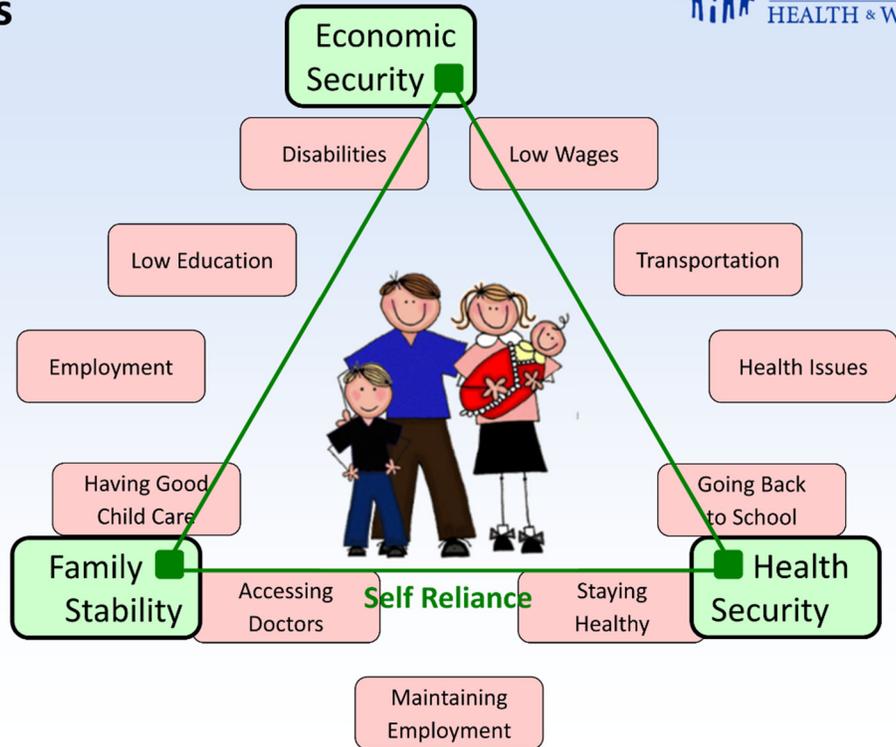
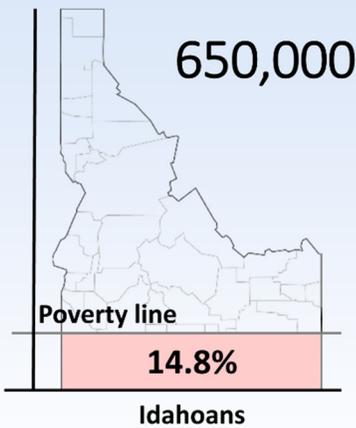
# Idahoans served in 2015 -- 1 in 3 Idahoans

5

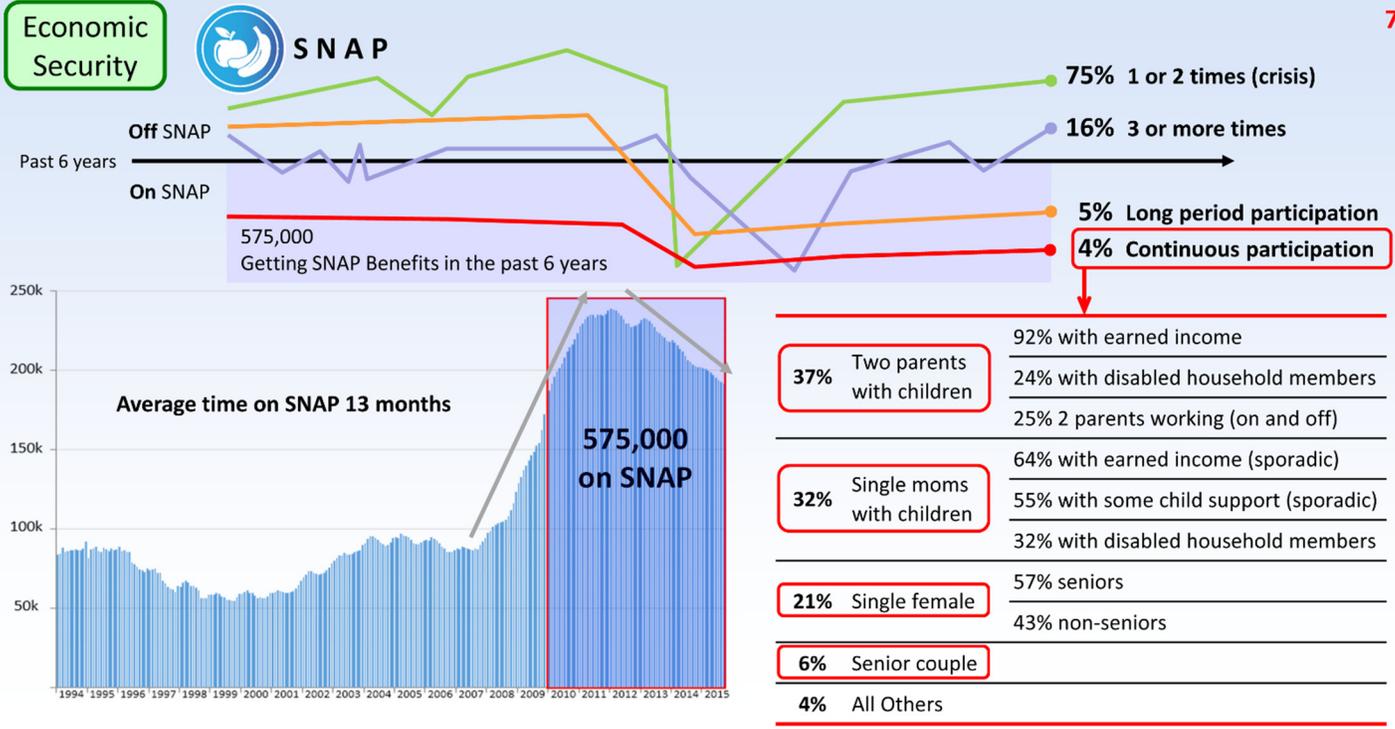


# Self Reliance Services

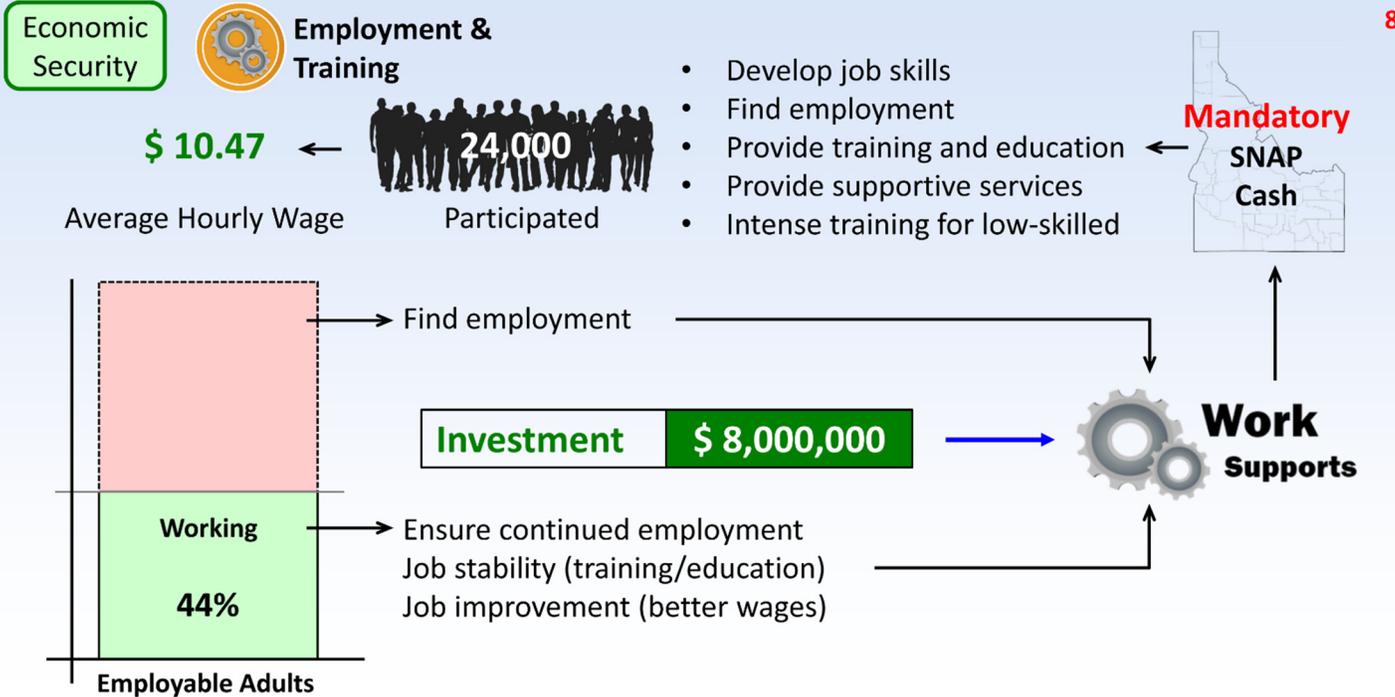
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# SNAP Participation (an example)



# Supporting Self Reliance: Employment & Training



# Supporting Self Reliance: Child Support Services

Economic Security



Child Support

**\$ 213M**  
Child Support Collected SFY 2015

Participation Mandatory

159,000



32% Single moms with children

55% some child support (sporadic)

67% RELY ON

Self Reliance Programs

Child Support Cases

## Child Support Modernization

**\$ 8M**

Mainframe Code Transfer  
RFP & One-time Contract

Modernized Components

\$ 8M

\$ 8M

Year 1

Year 2

Year 3



Migrate off State Controller's Mainframe

- Automated interfaces
- Documents & notices
- Self-service functions
- Security safeguards

# Supporting Self Reliance: Child Care Assistance

Family Stability



Child Care

Creates access to early childhood education  
Encourages pre-K education

Investment

10%

### Provider Quality

- Resources
  - Training
  - Education
  - Scholarships
  - Incentives
- 
- Promotes work and education for adults
  - Improves early education for children
  - Provides a strong start for children



## Idaho Child Care Program (ICCP)

ICCP Child Care Subsidies

Parent Pays

ICCP Subsidy Pays

**\$ 25M**

Child Care Costs

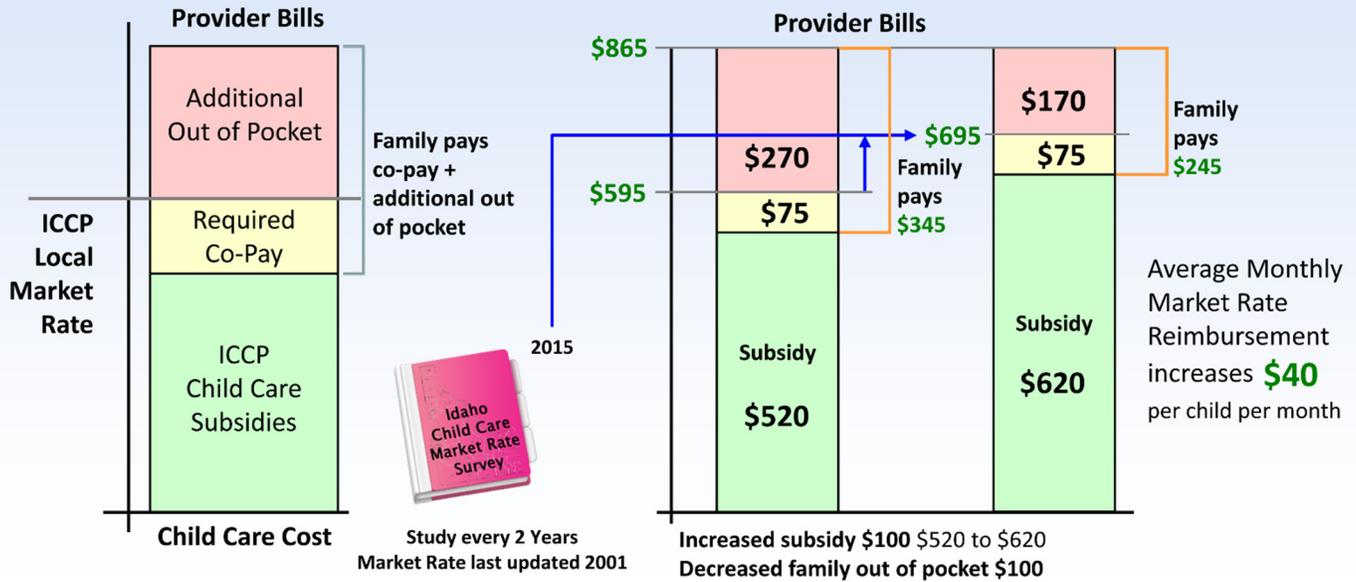
# Idaho Child Care Market Rates

Family Stability



Child Care

**Example:**  
Full Time, \$1500/month, Boise Market, Infant



# Supporting Self Reliance: Nutrition Education

Health Security



Nutrition Education



Educate

Regulate

**Healthier Eating leads to Healthier People**

**Financial Investment**

**\$ 1,000,000**

## Partnerships

- University of Idaho Eat Smart
- Idaho Food Bank
- Statewide Hunger Coalitions
- Farmers Markets

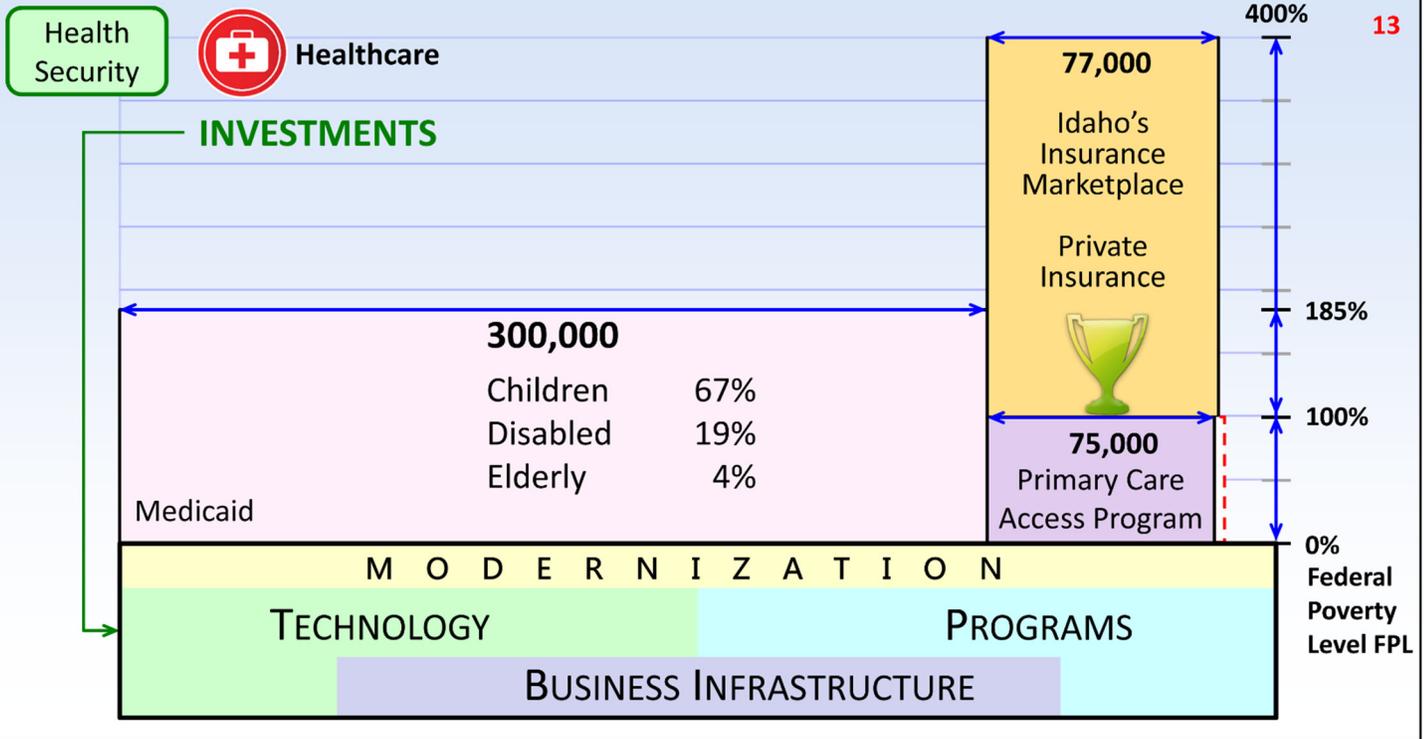
## Other Investments

- Education
- Incentives
- Healthy behaviors
- Healthy eating & shopping

## OUTCOMES

- 43% increased healthy food choices
- 40% increased use of food labels when shopping
- 38% increased physical activity
- 77% improved food management skills

# Supporting Self Reliance: Healthcare Initiative



# 2017 Primary Care Access Program (PCAP)

Page 2-88 Line 37

Division of Welfare Recommendations

| Type                          | Category           | FTP | Fund Source & Match Rate | Dedicated     | Total 2017    | Support Services | DHW (annualized) |               |
|-------------------------------|--------------------|-----|--------------------------|---------------|---------------|------------------|------------------|---------------|
| One time                      | Operating          | 0   | Dedicated 100%           | \$ 3,670,400  | \$ 3,670,400  | \$ 678,000       | Ongoing 2018     |               |
| Ongoing                       | Personnel          | 10  | Dedicated 100%           | \$ 732,600    | \$ 732,600    | \$ 116,400       | \$ 849,000       |               |
| Ongoing                       | Operating          | 0   |                          | \$ 205,000    | \$ 205,000    | \$ -             | \$ 405,000       |               |
| Ongoing                       | Trustee & Benefits | 0   |                          | \$ 13,946,000 | \$ 13,946,000 | \$ -             | \$ 28,746,000    |               |
| Total 2017 ongoing            |                    | 10  |                          | \$ 14,883,600 | \$ 14,883,600 | \$ 116,400       |                  |               |
| Total 2017 one time + ongoing |                    | 10  |                          |               | \$ 18,554,000 | \$ 794,400       |                  |               |
|                               |                    |     |                          |               |               |                  |                  | \$ 30,000,000 |

# 2017 Sustaining Technology with 90/10 Funding

| Page 2-87 Line 9          |           | Division of Welfare Recommendations |             |      |              |                     |
|---------------------------|-----------|-------------------------------------|-------------|------|--------------|---------------------|
| Type                      | Category  | FTP                                 | Fund Source |      | Federal      | Total 2017          |
| Ongoing                   | Operating | 0                                   | Federal     | 100% | \$ 3,571,600 | \$ 3,571,600        |
| <b>Total 2017 ongoing</b> |           | <b>0</b>                            |             |      |              | <b>\$ 3,571,600</b> |

# 2016 Child Care Program Supplemental

| Page 2-85 Line 9          |                    | Division of Welfare Recommendations |                          |      |              |                     |
|---------------------------|--------------------|-------------------------------------|--------------------------|------|--------------|---------------------|
| Type                      | Category           | FTP                                 | Fund Source & Match Rate |      | Federal      | Total 2017          |
| Ongoing                   | Trustee & Benefits | 0                                   | Federal                  | 100% | \$ 2,114,300 | \$ 2,114,300        |
| <b>Total 2017 ongoing</b> |                    | <b>0</b>                            |                          |      |              | <b>\$ 2,114,300</b> |

# 2017 Child Care Program

| Page 2-87 Line 13         |   |          |                          |      |              | Division of Welfare Recommendations |                     | Welfare (annualized) |
|---------------------------|---|----------|--------------------------|------|--------------|-------------------------------------|---------------------|----------------------|
| Type                      | Activity & Category                       | FTP      | Fund Source & Match Rate |      | Federal      | Total 2017                          | Ongoing 2018        |                      |
| Ongoing                   | Trustee & Benefits (Caseload Increase)    | 0        | Federal                  | 100% | \$ 1,931,700 | \$ 1,931,700                        | \$ 2,220,000        |                      |
| Ongoing                   | Trustee & Benefits (Market Rate Increase) | 0        | Federal                  | 100% | \$ 2,833,300 | \$ 2,833,300                        | \$ 3,777,700        |                      |
| <b>Total 2017 ongoing</b> |   | <b>0</b> |                          |      |              | <b>\$ 4,765,000</b>                 |                     |                      |
|                           |   |          |                          |      |              |                                     | <b>\$ 5,997,700</b> |                      |

| Page 2-88 Line 17          |                        |          |                          |      |              | Division of Welfare Recommendations |  |
|----------------------------|------------------------|----------|--------------------------|------|--------------|-------------------------------------|--|
| Type                       | Category (activity)    | FTP      | Fund Source & Match Rate |      | Federal      | Total 2017                          |  |
| One time                   | Operating (Automation) | 0        | Federal                  | 100% | \$ 2,400,000 | \$ 2,400,000                        |  |
| <b>Total 2017 one time</b> |                        | <b>0</b> |                          |      |              | <b>\$ 2,400,000</b>                 |  |

# 2017 Year 1 Child Support Modernization

| Page 2-87 Line 2           |           |          |                          |     |                     | Division of Welfare Recommendations |                     |  |
|----------------------------|-----------|----------|--------------------------|-----|---------------------|-------------------------------------|---------------------|--|
| Type                       | Category  | FTP      | Fund Source & Match Rate |     | State               | Federal                             | Total 2017          |  |
| One time                   | Operating | 0        | State                    | 34% | \$ 2,720,000        |                                     | \$ 2,720,000        |  |
|                            |           |          | Federal                  | 66% |                     | \$ 5,280,000                        | \$ 5,280,000        |  |
| <b>Total 2017 one time</b> |           | <b>0</b> |                          |     | <b>\$ 2,720,000</b> | <b>\$ 5,280,000</b>                 | <b>\$ 8,000,000</b> |  |

# 2017 Aid to Aged, Blind, and Disabled Cash Program

- Blind or Disabled and on Social Security Supplemental Income (SSI)
- 100% State Funded  
Title XIX of Social Security Act

| Page 2-86                 |                    | Division of Welfare Recommendations |                          |      |            |                   |
|---------------------------|--------------------|-------------------------------------|--------------------------|------|------------|-------------------|
| Type                      | Category           | FTP                                 | Fund Source & Match Rate |      | State      | Total 2017        |
| Ongoing                   | Trustee & Benefits | 0                                   | State                    | 100% | \$ 330,400 | \$ 330,400        |
| <b>Total 2017 ongoing</b> |                    | <b>0</b>                            |                          |      |            | <b>\$ 330,400</b> |

- Caseload increases ~3.5%/ year
- ~16,000 participating individuals

## QUESTIONS

### Division of Welfare

2016 Legislative Session

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