

	2010		2011										2012										2013																									
	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.										
3 Year Program Development Timeline DRAFT																																																
Planning Phase 1																																		Activities: <ul style="list-style-type: none"> • Planning Phase 1 Meetings (4-6 mtgs) • Prioritize three HmV models • Develop Idaho State HmV Plan • Define 3 Year Roll-out • Draft Evaluation Plan 					January 24, 2011									
Planning Phase 2																					Activities: <ul style="list-style-type: none"> • Planning Phase 2 Meetings (2-4 mtgs) • Communicate State Plan & Get Feedback • Engage and identify resources • Finalize Data Systems needs and plan 										Activities:																	
Implementation Phase 1																										Activities: <ul style="list-style-type: none"> • Implementation Phase 1 “Community - level” Meetings (3 mtgs) • Communicate local infrastructure & model needs • Engage and identify local resources, staff and family recruitment plans • Assess agency & technological capacity • Conduct RFI → contract/grant/RFP process • Home Visiting program begins • Provide Training & TA throughout start-up process 																						
Implementation Phase 2																															Activities: <ul style="list-style-type: none"> • Intervention Community Site Visits and local resource meeting • Utilize initial evaluation data(process & impact) to inform program development • Provide Training & TA • Assess sustainability & workforce devel. 																	
Evaluation Phase 1																										Activities: <ul style="list-style-type: none"> • Determine type of evaluation (both process & evaluation) • Develop data system aligned with evaluation • Contract with evaluation team (data workgroup, etc.) • Define hypothesis, outcomes, assessment tools, data points 																						
Evaluation Phase 2																															Activities: <ul style="list-style-type: none"> • Continue evaluate processes & perform. • Assess initial results to inform implementation & expansion • Provide TA/ support accord. Eval findings 																	
Expansion/ Replication																																		Activities: <ul style="list-style-type: none"> • Review & Re-evaluation “communities” at risk - “Community - level” Meetings (3 mtgs) • Assess success & challenges, agency & technological capacity (staff and family recruitment plans) • Communicate local infrastructure & model needs, engage and identify local resources, • Conduct contract/grant/RFP process • Provide Training & TA throughout expansion/start-up process 														

