Agenda – Treatment and Recovery Support Providers Meeting July 22, 2008

GAIN training - future training plans
Bethany Gadzinski - Bureau Chief for Substance Use Disorders/Behavioral Health/H&W

A memo to all providers has gone out from BPA to clarify that those certified GAIN I staff can bill for 14 units; staff training and in the certification process can bill for 12 units while completing certification.

Additional train the trainer dates will be set this fall and will be announced. John Kirsch is the contact for GAIN – email him at kirschj@dhw.idaho.gov. The time delay in getting feedback returned from Chestnut and the affect on delaying certification progress is known. Currently a new plan for an 'Idaho certification process' which helps address this concern is being reviewed. Once approved, the details of the process will be announced.

The contact for GAIN Q training is Ginger Wright at IDOC.

GAIN-I is being implemented state wide through state funded agencies; each county is making their own determination on whether they will utilize the GAINQ. Counties are encouraged to adopt the GAINQ.

Bethany will provide follow up recommendations on the situation of an RSS having a staff member trained for GAIN I yet because the RSS is not licensed for treatment services, cannot bill for GAIN I. These professional resources need to have a mechanism for access given the limited GAIN I certified staff currently available.

A GAIN I tip was shared – Microsoft Vista operating system does not support the legacy version of GAIN. Until the web based version is up and available, GAIN I certified staff need to have the XP operating system to avoid problems, including loss of data.

The web-based version is currently in beta testing; once testing is done, the web-based version will be rolled out later this fall.

Vern Garrett shared information that the amount of time needed to complete a 19-2524 (court ordered) assessment within a jail setting exceeds 5 hours. That amount of time plus mileage to jails exceeds the reimbursement amount of 14 units. Providers will not be able to sustain negative cash flow services.

Discussion included the cost to providers when clients are 'no-shows' for GAIN I assessments – 3 hours are blocked out for each assessment.

Bethany indicated that issues of accessibility for GAIN I certified staff into jails to assess incarcerated clients is being addressed on a county by county basis.

Case Management update

Bethany acknowledged that case management has created a significant shift in the system. This positive shift, like any change, requires providers adapt and that requires effort and work – both of which are appreciated.

Case management is an option for clients – all clients are offered case management. The intent is for all clients to benefit from case management. If a client initially declines case management and the treatment provider sees need, the client or provider can contact the Management Services Contractor (MSC, currently BPA) and initiate vouchers for case management services.

Case managers can follow a client 6 months post treatment for clients that are in a post CTS episode.

Additional Case Management training will be offered July 28-29 at Region 4 offices; the second day will include in the afternoon a two-hour overview of the IDOC Re-Entry process.

Discussion about the 'no-show' rates for case management followed. Providers indicated about 30-50% of clients are 'no-shows' despite proactive efforts to engage the client, provide reminders and other efforts. Lack of a release of information form which is required for a provider to contact a parole officer has been a limit in the past. The new re-entry system includes a release which should help with the situation.

A question was raised about which case management forms are required? Providers were given new forms at case management training and request clarification on which old forms can be discontinued. PWWC cases have form concerns. Suzette Driscoll of BPA indicated that currently they are cross-walking the forms; watch for future direction in the next few weeks.

Medicaid update

As part of screening information, BPA asks for a Medicaid number. If a client provides one, BPA initiates the services to access Medicaid funding for services. Clients need to clinically qualify, based on ASAM criteria, for services; once criteria are met, these clients are a priority 1 population.

Family Therapy is a new allowable service for substance abuse clients (including Medicaid).

Providers need to keep a copy of the client's Medicaid card on file. Providers follow their usual billing practices; BPA is applying the appropriate codes to access the proper funding streams (Medicaid or state funds, depending on the service).

Bethany clarified that substance abuse units do not count against mental health units in Medicaid.

Providers need to be aware that starting July 1, 2009, the provider will be responsible for having a Primary Care Physician referral for services for all Medicaid services. Landis Rossi commented that training would be scheduled in Region 4 for providers within the next six months to facilitate this change.

State Fiscal Year 2009 budget update

Bethany provided an update on the 2009 state fiscal year budget, which started July 1, 2008. A copy is included. The $27.5 million is not the full appropriation; there is $1.8 million in carry over funds for which H&W is working with ICSA on targets for these funds. Potential uses under consideration include additional funds for misdemeanants, intervention services for adolescents and pre-treatment services.

Of the priority populations in the budget, misdemeanants are the only non-state level target. There is a meeting with the Idaho Association of Counties next week to further develop the process for counties to best direct the resources to clients in most need. The distribution of slots is based on drug charges filings with the courts; this was the system the Association of Counties requested.

A treatment summary comparing FY2007 to FY2008 outcomes (included) shows that services to adolescents have more than doubled. The number of adults receiving services decreased some. The length of median time in treatment did increase for adults from 119 days to 168. During the same period Completed Treatment Successfully (CTS) increased from 27.5% in '07 to 32.6% in

'08 in region 4 and from 28% to 38% statewide during the same period. One potential explanation is for the increase in CTS is that clients were in treatment longer.
Compared to last year, the time clients wait for services is down – clients are not waiting for care, though they may be in a lower level of care waiting for residential care.

Budget update for FY2010 – the Department of H&W is requesting the current 1-time funds be put into the base and have the 10% for misdemeanants restored. For the next fiscal year, misdemeanants and re-entry are the targets. A rate increase for providers is requested (it was not approved for this current budget year) and spending authority for the federal grant for child protection drug courts in region 5 and 6.

RFP Update

There are two bids that have been scored. The office of Administration is following up with the two bidders to clarify some information. Next, (if the scores are above threshold) the cost proposals will be opened and further scored. The highest score will be awarded the contract and negotiations will begin. The timeline is to know the decision by the end of July and have the contract in place October 1, 2008.

Topics requested by providers:

Prison Re-Entry – a schematic chart showing the process was shared. The approach is two-pronged. A 60-day process is in place for immediate parole clients; a 1-year process will be followed once the group of individuals under a year from probation/parole are processed.

There is a training July 29 from 2 to 4 p.m. after the case management training on the IDOC Re-entry process.

The feds are watching this innovative approach; one more item Idaho is leading in approaches.

Status of clients discharging from state psychiatric hospitals – these are priority 1 clients at discharge. It was noted that some but not all are Medicaid clients.

Processes for contracts and changes going into effect July 1, 2008

Suzette Driscoll, BPA -
Calls to BPA are up – 400-500 per month. Suzette requested that providers give the best data possible in reports – it is what BPA has to draw from.

Update on Region 4's co-occurring capacity work

Landis Rossi -. Additional training and resources will be coming forward. If any providers are interested in working on the committee, please contact Landis. All substance abuse providers need to be co-occurring capable by July 1, 2009.

Bethany reported that post discharge assessments, using the GAIN Q, will begin October 1, 2008 at 3-, 6- and 12-months post-discharge (by the MSC). A model developed by UCLA is being followed (has an 80% success rate); Idaho is targeting 65% success rate for follow up of clients. The legislature will have 2½ months of data for review.

Future meeting schedule – providers indicated the meeting was useful and want to meet monthly. A schedule will be developed, with some meetings included prior to RAC meetings and meetings on the off months from RAC meetings. The 3rd Tuesday of the month in the morning was a good time for most.

Categories of clients explanation*

1	Adult PWWC Non Criminal Justice	All non-criminal justice Pregnant Women and all Women with Children who are receiving services at a PWWC speciality provider. These clients have no child protection case and are not part of the child protection drug court.
2	Adult non-criminal justice Child Protection	Clients who enter the system via a child protection/substance abuse liaison or who self disclose at screening that they have an open child protection case
3	Adult Child Protection Drug Court	Clients who are being served by a child protection drug court. Funding for these clients comes from the child protection drug court federal grant.
4	Adult Non Criminal Justice Other	All other adults who are non-criminal justice. The majority of these clients will have Medicaid as the funder of their treatment services.
5	Adolescent Non Criminal Justice	All persons under the age of 18 who enter the system with no criminal history
6	Adult PWWC Criminal Justice	All criminal justice involved Pregnant Women and Women with Children who are receiving services at a PWWC speciality provider. These clients may have a child protection case but are not part of the child protection drug court.
7	Adult Felony 19-2524	All adult clients who enter the system under a 19-2524 order
8	Adult Drug Court	All adult clients who enter the system in a Drug Court
9	Adult Felony Parole, Probation, Recovators and Prison Re-entry to include Riders clients	All adults who have committed a felony and are on parole, probation, or are a participant in the prison re-entry project. These clients are not criminal justice PWWC, 19-2524 or adult drug court clients.
10	Adult Misdemeanor	All adult clients who have been convicted of a misdemeanor and are reffered by their probation office but are not part of the PWWC Criminal Justice population as described above.
11	Adolescent Criminal Justice 20-520I	All person 18 and under who have been ordered for an assessment and treatment under State Statute 20-520I
12	Juvenile Drug Court	All adolescents who enter the system via Juvenile Drug Court
13	Other Criminal Justice Juvenile	All adolescents who enter the system through through the county and state juvenile criminal justice system

* note - clients are placed in categories at the time of screening and stay in those categories for the purpose of this report.

	Total Projected Cost	Total Projected Clients
1	$600,000	300
2	$600,000	300
3	$477,750	65
4	$450,000	300
5	$312,500	125
6	$2,000,000	1000
7	$1,800,000	900
8	$4,265,000	1115
9	$7,000,000	3500
10	$5,800,000	2900
11	$375,000	125
12	$415,000	112
13	$3,397,500	1133
	$27,492,750	**11875**

District	County	2005 Misd. Drug Mag. Court Filing	2005 Misd. DUI Mag. Court Filings	2005 All Other Misd. Mag. Court Filings	2005 total Misd. Mag Court Filings	2006 Misd. Drug Mag. Court Filings	2006 Misd. DUI Mag. Court Filings	2006 All Other Misd. Mag. Court Filings	2006 total Misd. Mag Court Filings	2007 Misd. Drug Mag. Court Filings	2007 Misd. DUI Mag. Court Filings	2007 All Other Misd. Mag. Court Filings	2007 total Misd. Mag Court Filings	2007 total Misd. Mag Court Filings %	2007 drug/dui Misd. Mag Court Filings %	Variance	Distribution of slots
District 1																Total slots	2,900
	Benewah	42	42	221	305	40	54	278	372	41	65	332	438				
	Bonner	281	299	1206	1786	229	350	1084	1663	265	395	1163	1823				
	Boundary	120	125	429	674	60	120	367	547	79	110	309	498				
	Kootenai	925	1394	3423	5742	1144	1517	5734	8395	1353	1624	5407	8384				
	Shoshone	101	62	527	690	87	100	624	811	95	101	659	855				
	District Totals	**1469**	**1922**	**5806**	**9197**	**1560**	**2141**	**8087**	**11788**	**1833**	**2295**	**7870**	**11998**	**14.18%**	**21.44%**	**7.26%**	**622**
District 2																	
	Clearwater	71	60	359	490	58	54	359	471	66	83	371	520				
	Idaho	77	105	769	951	58	82	671	811	68	84	595	747				
	Latah	200	217	971	1388	131	307	932	1370	169	212	1000	1381				
	Lewis	48	49	113	210	33	38	130	201	39	26	139	204				
	Nez Perce	224	184	1745	2153	265	201	2047	2513	195	227	1949	2371				
	District Totals	**620**	**615**	**3957**	**5192**	**545**	**682**	**4139**	**5366**	**537**	**632**	**4054**	**5223**	**6.17%**	**6.07%**	**-0.10%**	**176**
District 3																	
	adams	41	22	178	241	21	15	202	238	28	29	161	218				
	Canyon	1252	1080	5689	8021	1259	1280	5424	7963	1203	1315	5415	7933				
	gem	97	79	538	714	72	91	599	762	93	65	481	639				
	Owyhee	30	42	397	469	37	51	407	495	14	40	379	433				
	payette	157	91	730	978	211	170	951	1332	268	149	833	1250				
	washington	88	39	579	706	77	42	403	522	54	57	412	523				
	District Totals	**1665**	**1353**	**8111**	**11129**	**1677**	**1649**	**7986**	**11312**	**1660**	**1655**	**7681**	**10996**	**13.00%**	**17.22%**	**4.22%**	**499**
District 4																	
	Ada	756	3109	20856	24721	779	3520	24163	28462	817	3298	25257	29372				
	Boise	35	35	229	299	38	28	134	200	60	35	334	429				
	Elmore	65	92	738	895	58	70	697	825	83	92	796	971				
	Valley	117	174	550	841	119	135	548	802	109	129	554	792				
	District Totals	**973**	**3410**	**22373**	**26756**	**994**	**3753**	**25542**	**30289**	**1069**	**3554**	**26941**	**31564**	**37.31%**	**24.01%**	**-13.30%**	**696**
District 5																	
	Blaine	97	175	531	803	96	159	497	752	85	144	547	776				
	Camas	6	10	51	67	8	8	55	71	4	8	78	90				
	Cassia	89	80	1002	1171	84	104	1021	1209	51	105	932	1088				
	Gooding	77	99	496	672	69	101	560	730	36	103	502	641				
	Jerome	81	85	623	789	104	133	641	878	78	129	750	957				
	Lincoln	9	17	226	252	17	23	233	273	12	31	187	230				
	Minidoka	46	82	654	782	57	119	764	940	64	170	789	1023				
	Twin Falls	509	393	1734	2636	506	435	1787	2728	486	490	1899	2875				
	District Totals	**914**	**941**	**5317**	**7172**	**941**	**1082**	**5558**	**7581**	**816**	**1180**	**5684**	**7680**	**9.08%**	**10.37%**	**1.29%**	**301**
District 6																	
	Bannock	491	429	3925	4845	563	544	4038	5145	580	532	3847	4959				
	Bear Lake	20	27	236	283	27	35	254	316	21	19	164	204				
	Caribou	59	31	204	294	142	43	269	454	27	35	239	301				
	Franklin	18	26	276	320	29	42	320	391	8	39	318	365				
	Oneida	38	25	192	255	42	23	219	284	29	31	227	287				
	Power	40	29	284	353	29	57	323	409	34	56	255	345				
	District Totals	**666**	**567**	**5117**	**6350**	**832**	**744**	**5423**	**6999**	**699**	**712**	**5050**	**6461**	**7.64%**	**7.33%**	**-0.31%**	**213**
District 7																	
	Bingham	242	193	1419	1854	194	182	1391	1767	220	202	1430	1852				
	Bonneville	1041	498	4320	5859	969	573	4411	5953	730	557	3934	5221				
	Butte	8	14	137	159	7	19	123	149	7	16	103	126				
	Clark	7	2	54	63	1	6	72	79	4	5	75	84				
	Custer	8	21	141	170	25	34	113	172	18	22	161	201				
	Fremont	47	65	397	509	40	82	443	565	54	66	364	484				
	Jefferson	66	52	650	768	86	72	792	950	83	99	841	1023				
	Lemhi	22	55	250	327	12	59	196	267	20	60	241	321				
	Madison	126	78	597	801	118	86	559	763	145	101	706	952				
	Teton	44	66	144	254	104	108	201	413	80	123	210	413				
	District Totals	**1611**	**1044**	**8109**	**10764**	**1556**	**1221**	**8301**	**11078**	**1361**	**1251**	**8065**	**10677**	**12.62%**	**13.57%**	**0.95%**	**393**
	Statewide Totals	**7918**	**9852**	**58790**	**76560**	**8105**	**11272**	**65036**	**84413**	**7975**	**11279**	**65345**	**84599**	**100.00%**	**100.00%**		

IDAHO DEPARTMENT OF HEALTH & WELFARE

Treatment Completion Summary

Idaho: Region 4

Clients discharged from treatment between 7/1/2007 and 6/30/2008

As of 7/15/08

Total Clients discharged from treatment **945**

Client Gender	Count	Percent
Female	478	50.6%
Male	461	48.8%
Unknown	6	0.6%

Client Age	Count	Percent
0 - 10	0	0.0%
11 - 14	15	1.6%
15 - 17	160	16.9%
18 - 20	59	6.2%
21 - 24	140	14.8%
25 - 34	271	28.7%
35 - 44	195	20.6%
45 - 54	96	10.2%
55 - 64	9	1.0%
65 & up	0	0.0%

Discharge Type	Count	Percent
CTS	308	32.6%
APA	325	34.4%
TDS	98	10.4%
CJD	82	8.7%
D	2	0.2%
O	130	13.8%
UNK	0	0.0%

Client Race	Count	Percent
White	813	86.0%
Black	9	1.0%
Native American	24	2.5%
Asian / Pacific	5	0.5%
Other	94	9.9%

Client Population	Count	Percent
Criminal Justice	846	89.5%
Non Criminal Justice	76	8.0%
Drug Court	14	1.5%
PWWC	281	29.7%
IV Drug User	358	37.9%
Pregnant	55	5.8%
WIC	46	4.9%
CPS	164	17.4%
Head of Household	505	53.4%

Primary Substance	Count	Percent
Alcohol	213	22.5%
Marijuana	253	26.8%
Methamphetamine	429	45.4%
Other	84	8.9%

Client Ethnicity	Count	Percent
Mexican	54	5.7%
Puerto Rican	1	0.1%
Cuban	0	0.0%
Other Hispanic	34	3.6%
Non Hispanic	824	87.2%

Level of Care	Count	Percent
Assessment	59	6.2%
Outpatient	181	19.2%
Intensive Outpatient	119	12.6%
Halfway House	0	0.0%
Transitional Housing	2	0.2%
Detox	20	2.1%
Residential	49	5.2%
Case Management	118	12.5%
Transportation	52	5.5%
Child Care	6	0.6%
Drug Testing	206	21.8%
Safe and Sober Housing	53	5.6%
Family/Marriage/Life Skills	43	4.6%
Dental	29	3.1%

IDAHO DEPARTMENT OF HEALTH & WELFARE

Treatment Completion Summary

Idaho: Statewide

Clients discharged from treatment between 7/1/2007 and 6/30/2008

As of 7/15/08

Total Clients discharged from treatment **4319**

Client Gender	Count	Percent
Female	1940	44.9%
Male	2350	54.4%
Unknown	29	0.7%

Client Age	Count	Percent
0 - 10	0	0.0%
11 - 14	64	1.5%
15 - 17	623	14.4%
18 - 20	343	7.9%
21 - 24	624	14.4%
25 - 34	1303	30.2%
35 - 44	881	20.4%
45 - 54	416	9.6%
55 - 64	61	1.4%
65 & up	4	0.1%

Discharge Type	Count	Percent
CTS	1649	38.2%
APA	1258	29.1%
TDS	445	10.3%
CJD	425	9.8%
D	14	0.3%
O	527	12.2%
UNK	1	0.0%

Client Race	Count	Percent
White	3403	78.8%
Black	27	0.6%
Native American	309	7.2%
Asian / Pacific	19	0.4%
Other	561	13.0%

Client Population	Count	Percent
Criminal Justice	3381	78.3%
Non Criminal Justice	372	8.6%
Drug Court	533	12.3%
PWWC	281	6.5%
IV Drug User	1346	31.2%
Pregnant	171	4.0%
WIC	230	5.3%
CPS	677	15.7%
Head of Household	2135	49.4%

Primary Substance	Count	Percent
Alcohol	1228	28.4%
Marijuana	1117	25.9%
Methamphetamine	1745	40.4%
Other	382	8.8%

Client Ethnicity	Count	Percent
Mexican	383	8.9%
Puerto Rican	8	0.2%
Cuban	2	0.0%
Other Hispanic	200	4.6%
Non Hispanic	3594	83.2%

Level of Care	Count	Percent
Assessment	296	6.9%
Outpatient	1263	29.2%
Intensive Outpatient	967	22.4%
Halfway House	5	0.1%
Transitional Housing	6	0.1%
Detox	42	1.0%
Residential	216	5.0%
Case Management	451	10.4%
Transportation	174	4.0%
Child Care	6	0.1%
Drug Testing	492	11.4%
Safe and Sober Housing	79	1.8%
Family/Marriage/Life Skills	148	3.4%
Cultural Activity / Activity Therapy	4	0.1%
Dental	92	2.1%

IDAHO DEPARTMENT OF HEALTH & WELFARE

Treatment Completion Summary

Idaho: Region 4
Clients discharged from treatment between 7/1/2007 and 6/30/2008
As of 7/15/08

Total Clients discharged from treatment **945**

Client Gender	Count	Percent
Female	478	50.6%
Male	461	48.8%
Unknown	6	0.6%

Client Age	Count	Percent
0 - 10	0	0.0%
11 - 14	15	1.6%
15 - 17	160	16.9%
18 - 20	59	6.2%
21 - 24	140	14.8%
25 - 34	271	28.7%
35 - 44	195	20.6%
45 - 54	96	10.2%
55 - 64	9	1.0%
65 & up	0	0.0%

Discharge Type	Count	Percent
CTS	308	32.6%
APA	325	34.4%
TDS	98	10.4%
CJD	82	8.7%
D	2	0.2%
O	130	13.8%
UNK	0	0.0%

Client Race	Count	Percent
White	813	86.0%
Black	9	1.0%
Native American	24	2.5%
Asian / Pacific	5	0.5%
Other	94	9.9%

Client Population	Count	Percent
Criminal Justice	846	89.5%
Non Criminal Justice	76	8.0%
Drug Court	14	1.5%
PWWC	281	29.7%
IV Drug User	358	37.9%
Pregnant	55	5.8%
WIC	46	4.9%
CPS	164	17.4%
Head of Household	505	53.4%

Primary Substance	Count	Percent
Alcohol	213	22.5%
Marijuana	253	26.8%
Methamphetamine	429	45.4%
Other	84	8.9%

Client Ethnicity	Count	Percent
Mexican	54	5.7%
Puerto Rican	1	0.1%
Cuban	0	0.0%
Other Hispanic	34	3.6%
Non Hispanic	824	87.2%

Level of Care	Count	Percent
Assessment	59	6.2%
Outpatient	181	19.2%
Intensive Outpatient	119	12.6%
Halfway House	0	0.0%
Transitional Housing	2	0.2%
Detox	20	2.1%
Residential	49	5.2%
Case Management	118	12.5%
Transportation	52	5.5%
Child Care	6	0.6%
Drug Testing	206	21.8%
Safe and Sober Housing	53	5.6%
Family/Marriage/Life Skills	43	4.6%
Dental	29	3.1%

IDAHO DEPARTMENT OF HEALTH & WELFARE

Treatment Completion Summary

Idaho: Statewide
Clients discharged from treatment between 7/1/2007 and 6/30/2008
As of 7/15/08

Total Clients discharged from treatment **4319**

Client Gender	Count	Percent
Female	1940	44.9%
Male	2350	54.4%
Unknown	29	0.7%

Client Age	Count	Percent
0 - 10	0	0.0%
11 - 14	64	1.5%
15 - 17	623	14.4%
18 - 20	343	7.9%
21 - 24	624	14.4%
25 - 34	1303	30.2%
35 - 44	881	20.4%
45 - 54	416	9.6%
55 - 64	61	1.4%
65 & up	4	0.1%

Discharge Type	Count	Percent
CTS	1649	38.2%
APA	1258	29.1%
TDS	445	10.3%
CJD	425	9.8%
D	14	0.3%
O	527	12.2%
UNK	1	0.0%

Client Race	Count	Percent
White	3403	78.8%
Black	27	0.6%
Native American	309	7.2%
Asian / Pacific	19	0.4%
Other	561	13.0%

Client Population	Count	Percent
Criminal Justice	3381	78.3%
Non Criminal Justice	372	8.6%
Drug Court	533	12.3%
PWWC	281	6.5%
IV Drug User	1346	31.2%
Pregnant	171	4.0%
WIC	230	5.3%
CPS	677	15.7%
Head of Household	2135	49.4%

Primary Substance	Count	Percent
Alcohol	1228	28.4%
Marijuana	1117	25.9%
Methamphetamine	1745	40.4%
Other	382	8.8%

Client Ethnicity	Count	Percent
Mexican	383	8.9%
Puerto Rican	8	0.2%
Cuban	2	0.0%
Other Hispanic	200	4.6%
Non Hispanic	3594	83.2%

Level of Care	Count	Percent
Assessment	296	6.9%
Outpatient	1263	29.2%
Intensive Outpatient	967	22.4%
Halfway House	5	0.1%
Transitional Housing	6	0.1%
Detox	42	1.0%
Residential	216	5.0%
Case Management	451	10.4%
Transportation	174	4.0%
Child Care	6	0.1%
Drug Testing	492	11.4%
Safe and Sober Housing	79	1.8%
Family/Marriage/Life Skills	148	3.4%
Cultural Activity / Activity Therapy	4	0.1%
Dental	92	2.1%

Region 4 **County: Ada**

Level of Care	Adolescent Clients	Adolescent Funds	Hispanic Clients	Hispanic Funds	Native American Clients	Native American Funds	PWWC Clients	PWWC Funds	IV User Clients	IV User Funds	Court Supervised Clients	Court Supervised Funds	All Clients Clients	All Clients Funds
Assessment	11	$1,615	10	$1,373	3	$405	64	$18,458	30	$4,298	158	$21,328	159	$21,457
Case Management	30	$1,778	42	$12,668	15	$6,548	118	$113,389	219	$59,749	417	$130,691	436	$133,290
Case Management Care Plan Development							1	$405	6	$720	6	$720	6	$720
Child Care			2	$104	1	$89	4	$293	4	$1,106	8	$1,545	10	$1,676
Dental Services			4	$1,875	1	$142	4	$21,058	12	$11,555	30	$34,562	32	$35,445
Direct Client Services - Screening & Chart Review	135	$3,333	65	$1,652	18	$444	186	$9,941	275	$6,491	637	$15,367	697	$16,871
Drug Testing	92	$7,776	75	$12,231	21	$4,914	196	$59,063	309	$54,455	643	$114,597	678	$118,215
Emergency/Temporary Housing							1	$375	1	$125	1	$125	1	$125
Extended Case Management			1	$169			33	$18,709	10	$3,206	30	$8,156	34	$8,899
Face to Face GPRA Interview	22	$270	15	$169	4	$45	52	$1,103	59	$698	170	$1,946	177	$2,025
Family / Marriage Education / Life Skills	1	$38	15	$4,755	8	$1,731	38	$25,225	101	$34,558	153	$56,891	161	$59,321
Level I - Outpatient	147	$65,511	72	$43,815	22	$21,707	219	$390,468	227	$175,672	659	$512,265	691	$529,923
Level II.1 - Intensive Outpatient	141	$136,791	60	$51,162	16	$10,804	154	$254,656	317	$311,174	553	$556,227	604	$597,475
Level III.1 - Adult Halfway House									1	$1,026			1	$1,026
Level III.1 - Transitional Housing			1	$1,680	1	$11,200	17	$368,480	8	$80,780	13	$126,420	19	$184,520

Level III.2 - Adult Detoxification			5	$2,736	1	$608	18	$14,328	56	$30,592	56	$29,336	76	$39,816
Level III.5 - Residential	52	$303,166	7	$38,525	2	$10,440	28	$212,954	51	$233,282	97	$498,128	115	$559,048
Medical Needs Benefit							1	$200			1	$100	1	$100
Oral Interpreter / Sign Language (includes travel)			1	$92							1	$92	1	$92
Staffed Safe and Sober Adult Housing			35	$31,475	10	$7,682	73	$161,575	241	$251,844	327	$354,016	345	$367,149
Transportation	81	$28,767	34	$8,452	7	$1,372	65	$34,147	147	$46,127	292	$90,472	307	$96,782
Ada Total	**11**	**$549,046**	**157**	**$212,931**	**1**	**$78,131**	**42**	**$1,704,826**	**16**	**$1,307,457**	**34**	**$2,552,986**	**41**	**$2,773,974**

Region 4 **County: Boise**

Level of Care	Adolescent Clients	Adolescent Funds	Hispanic Clients	Hispanic Funds	Native American Clients	Native American Funds	PWWC Clients	PWWC Funds	IV User Clients	IV User Funds	Court Supervised Clients	Court Supervised Funds	All Clients Clients	All Clients Funds
Case Management							1	$1,868	3	$2,374	4	$3,409	4	$3,409
Dental Services											1	$1,574	1	$1,574
Direct Client Services - Screening & Chart Review									1	$12	2	$37	2	$37
Drug Testing							1	$216	3	$351	3	$351	3	$351
Family / Marriage Education / Life Skills							1	$525	3	$913	4	$1,688	4	$1,688
Level I - Outpatient							1	$43	2	$524	4	$718	4	$718
Level II.1 - Intensive Outpatient							1	$620	3	$2,198	3	$2,198	3	$2,198
Level III.5 - Residential							1	$1,216			1	$608	1	$608
Staffed Safe and Sober Adult Housing							1	$2,208	3	$4,577	3	$4,577	3	$4,577
Transportation							1	$1,089	3	$1,145	3	$1,145	3	$1,145
Boise Total							**38**	**$7,784**	**107**	**$12,093**	**2**	**$16,304**	**37**	**$16,304**

Region 4 **County: Elmore**

Level of Care	Adolescent Clients	Adolescent Funds	Hispanic Clients	Hispanic Funds	Native American Clients	Native American Funds	PWWC Clients	PWWC Funds	IV User Clients	IV User Funds	Court Supervised Clients	Court Supervised Funds	All Clients Clients	All Clients Funds
Assessment			2	$253			2	$388			3	$388	3	$388
Case Management							1	$675	1	$225	1	$225	1	$225
Dental Services			1	$292			1	$584			1	$292	1	$292
Direct Client Services - Screening & Chart Review	3	$87	1	$25	1	$25	7	$449	5	$137	15	$411	18	$486
Drug Testing							1	$41	1	$14	1	$14	1	$14
Face to Face GPRA Interview			1	$11					1	$11	2	$23	2	$23
Family / Marriage Education / Life Skills							1	$128	1	$43	1	$43	1	$43
Level I - Outpatient			1	$1,397			2	$1,654	2	$365	4	$1,885	4	$1,885
Level II.1 - Intensive Outpatient			1	$180	1	$1,508	2	$802	4	$2,717	9	$5,252	10	$5,412
Level III.2 - Adult Detoxification					1	$608	1	$1,216			1	$152	2	$760
Level III.5 - Residential	1	$13,500					2	$21,128			3	$26,724	3	$26,724
Oral Interpreter / Sign Language (includes travel)			1	$709							1	$709	1	$709
Staffed Safe and Sober Adult Housing							2	$748	1	$196	2	$357	2	$357
Elmore Total	**1**	**$13,587**	**7**	**$2,867**	**1**	**$2,141**	**319**	**$27,811**	**29**	**$3,706**	**69**	**$36,473**	**609**	**$37,316**

Region 4 **County: Valley**

Level of Care	Adolescent Clients	Adolescent Funds	Hispanic Clients	Hispanic Funds	Native American Clients	Native American Funds	PWWC Clients	PWWC Funds	IV User Clients	IV User Funds	Court Supervised Clients	Court Supervised Funds	All Clients Clients	All Clients Funds
Assessment			1	$135			1	$270			1	$135	1	$135
Case Management							1	$743			2	$878	2	$878
Dental Services											1	$774	1	$774
Direct Client Services - Screening & Chart Review	4	$100					6	$286	3	$87	14	$361	15	$386
Drug Testing	4	$54	1	$54			3	$540	1	$122	15	$662	16	$675
Face to Face GPRA Interview			1	$11			1	$23	1	$11	6	$68	6	$68
Family / Marriage Education / Life Skills							1	$30			1	$15	1	$15
Level I - Outpatient	8	$2,363	1	$1,041			8	$15,192	4	$1,543	27	$15,516	31	$17,078
Level II.1 - Intensive Outpatient			1	$2,680			5	$23,025	3	$822	6	$7,456	9	$9,761
Level III.5 - Residential			1	$5,168			2	$26,752	1	$2,160	2	$8,968	3	$11,128
Staffed Safe and Sober Adult Housing							1	$5,773			2	$5,037	2	$5,037
Transportation							1	$10			2	$68	2	$68
Valley Total	**19**	**$2,517**	**1**	**$9,089**			**439**	**$72,642**	**63**	**$4,745**	**124**	**$39,936**	**110**	**$46,001**

IDAHO DEPARTMENT OF HEALTH & WELFARE

UTILIZATION MANAGEMENT AND GRANT DATA

Block Grant-Idaho: Statewide
Dates of Service 7/1/07 through 6/30/08
Paid as of 7/15/08

Treatment Services

Clients Served

ASAM Level	IV User	PWWC	All
Assessment	255	376	1,279
I.0 Outpatient	799	925	3,163
II.1 Intensive Outpatient	1,177	828	3,072
III.1 Halfway House	25	10	41
Transitional Housing: Women w/ Children	22	39	45
III.2 Detox	122	60	186
III.3 & III.5 Residential	247	176	590
Unduplicated Clients	1,890	1,740	6,472

Units of Service

ASAM Level (Unit of Measure)	IV User	PWWC	All
Assessment (Hour)	781	1,161	3,813
I.0 Outpatient (Hour)	33,504	36,957	112,904
II.1 Intensive Outpatient (Hour)	72,051	54,977	189,813
III.1 Halfway House (Day)	1,107	363	2,112
Transitional Housing: Women w/ Children (Day)	1,886	3,287	3,580
III.2 Detox (Day)	481	217	712
III.3 & III.5 Residential (Day)	7,393	5,361	21,536

Funds Expended

ASAM Level	IV User	PWWC	All
Assessment	$32,105.72	$49,748.31	$166,259.15
I.0 Outpatient	$779,031.77	$870,239.04	$2,796,616.25
II.1 Intensive Outpatient	$1,634,030.47	$1,233,132.68	$4,453,409.88
III.1 Halfway House	$47,400.75	$15,720.75	$94,807.99
Transitional Housing: Women w/ Children	$263,900.00	$460,040.00	$531,914.39
III.2 Detox	$72,304.00	$31,784.00	$111,576.47
III.3 & III.5 Residential (Day)	$1,144,189.99	$835,555.00	$3,671,830.04
Totals	$3,972,962.70	$3,496,219.78	$11,826,414.17

Recovery Support Services

Clients Served

Service Type	IV User	PWWC	All
GPRA Interviews	205	176	591
Case Management	462	288	1,008
Case Management Care Plan Development	9	3	10
Extended Case Management	32	74	85
Cultural Activity/Activity Therapy	0	1	18
Child Care	5	4	11
travel)	0	0	21
Family/Marriage Education/Life Skills	216	113	374
Staffed Safe and Sober Adult Housing	405	148	623
Emergency/Temporary Housing	1	1	1
Drug Testing	522	374	1,217
Medical Needs Benefit	13	23	25
Transportation	260	162	569
Unduplicated Clients	963	704	2,406

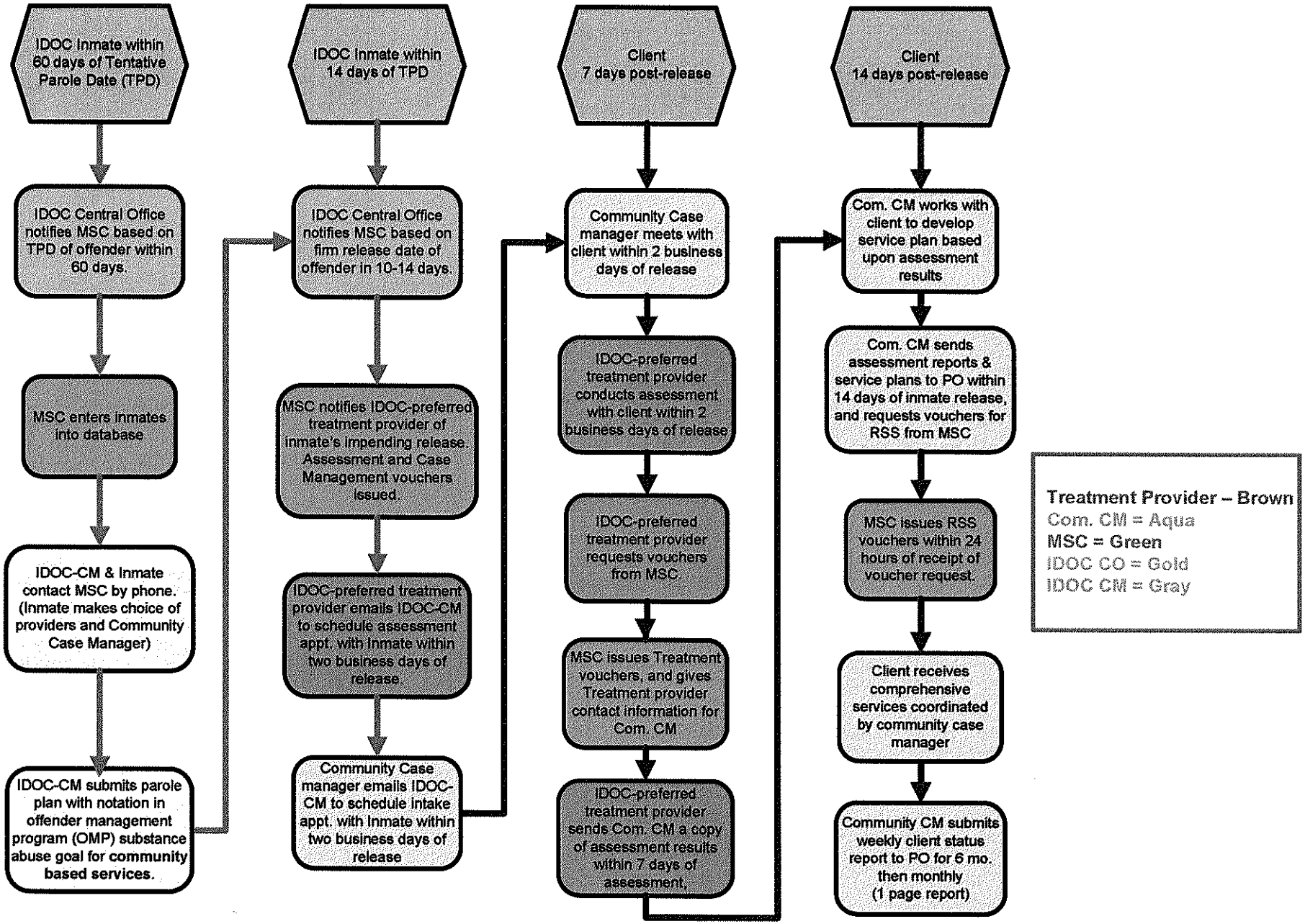
Units of Service

Service Type (Unit of Measure)	IV User	PWWC	All
GPRA Interviews	213	185	607
Case Management (Hours)	3,477	2,356	7,256
Case Management Care Plan Development	88	22	94
Extended Case Management	1,785	3,474	4,107
Cultural Activity/Activity Therapy	0	1	71
Child Care (Hours)	282	13	314
travel)	0	0	1,372
Family/Marriage Education/Life Skills (Hours)	9,623	3,278	15,352
Staffed Safe and Sober Adult Housing	40,484	14,481	62,825
Emergency/Temporary Housing	5	5	5
Drug Testing	7,416	4,382	15,148
Medical Needs Benefit	28	50	56
Transportation	89,749	62,123	197,931

Funds Expended

Service Type	IV User	PWWC	All
GPRA Interviews	$2,396.25	$2,081.25	$6,828.75
Case Management	$156,230.75	$105,810.84	$339,464.31
Case Management Care Plan Development	$990.00	$247.50	$1,057.50
Extended Case Management	$20,047.50	$39,048.15	$46,169.40
Cultural Activity/Activity Therapy	$0.00	$30.00	$2,430.00
Child Care	$4,066.30	$200.20	$4,562.95
travel)	$0.00	$0.00	$3,119.73
Family/Marriage Education/Life Skills	$153,636.97	$56,088.17	$249,539.15
Staffed Safe and Sober Adult Housing	$465,300.21	$166,391.95	$722,168.62
Emergency/Temporary Housing	$125.00	$125.00	$125.00
Drug Testing	$100,103.38	$59,149.13	$204,484.88
Medical Needs Benefit	$932.95	$1,357.70	$1,452.25
Transportation	$111,759.02	$78,771.24	$245,566.20
Totals	$1,015,588.33	$509,301.13	$1,826,968.74

Idaho Correctional Pathway for Reintegration



Final Version 6/6/08