

## Children's Benefit Redesign Participant Budgets and Children's Estimates – SFY 2012

DD Children's Redesign Budget Distribution SFY2012 Estimates				Distribution Percent		
Budget Categories	Participants	Redesign Budget	Current Ave. Budget per Child	Redesign Budget per Child	Redesign Budget % of Total	Redesign Children % of Total
<b>DD Service Total</b>	3,195	\$39,467,244	\$12,948	\$12,338	100.0%	100.0%
<i>Children with DD</i>	415	\$2,035,036	\$8,100	\$4,900	5%	13%
<i>Children with DD meeting ICF/ID level of care</i>	754	\$4,674,513	\$7,201	\$6,200	12%	24%
<i>Children with Autism without behaviors meeting ICF/ID level of care</i>	233	\$1,959,002	\$6,020	\$8,400	5%	7%
<i>Children with DD with behaviors meeting ICF/ID level of care</i>	1,508	\$22,467,823	\$18,717	\$14,900	57%	47%
<i>Children Age 3-6 with Autism or Behaviors meeting ICF/ID level of care</i>	284	\$8,330,870	\$10,404	\$29,300	21%	9%

Notes:

\* Children are less than the age of 18.

**Budget Categories:** Based on key assessed needs (development disability, 50% delay, autism, maladaptive behaviors and age) that are identified through the inventory of needs assessment, and will classify the child into the appropriate category and assign a budget according to their needs.

**Current Average Budget Per Child:** Derived by applying the "Redesign Budget %" and "Redesign Children %" to the current population in order to identify utilization per child within the budget categories under the existing system.

**Participants:** Derived by a statistical random sample (N=126, 95% Confidence Level with a ± 8.5% margin of error) analysis that yielded a percent distribution of participants, which was then applied to the larger children's DD population group and takes into account growth in the participant population.

**Redesign Budget:** Derived by applying the Redesign Budget per Child to the number of participants that are within the budget categories, yielding a total budget per category.

**Redesign Budget Per Child:** Derived based on an analysis of sample DD participants with different service needs in relationship to funds available. (See Budget Methodology Overview)