

SFY 13 DHW Population Definitions and Budget

DHW Population	Definition	Federal	State (GF)	Total Budget	Referral Pathway
Medicaid/Adult	Non-criminal justice Medicaid eligible clients who will receive those services covered by Medicaid. These clients may also receive RSS that are not covered by Medicaid as well as DCS to be covered by DHW Adolescent general funds.				
Medicaid/Adolescent	Non-criminal justice Medicaid eligible clients age 17 and under who will receive those services covered by Medicaid. These clients may also receive RSS that are not covered by Medicaid as well as DCS to be covered by DHW Adolescent general funds.	\$ 2,170,000	\$ 660,000	\$ 2,830,000	Phone
Medicaid Only	Medicaid eligible clients that do not meet criteria for Medicaid/Adult or Medicaid/Adolescent.				
PWWC	1) Pregnant clients (can be criminal justice) including 12 months post-partum				
	2) Female IVDU clients with dependent children				
	3) Female Medicaid eligible clients with dependent children				
	4) Female clients with a closed CP case with dependent children, pregnant or 12 months post-partum	\$ 650,000	\$ -	\$ 650,000	Phone
	5) Non-criminal justice women with dependent children.				
IVDU	The Department defines IVDU eligible clients as those individuals in need of services who:				
	a) report a demonstrated IV use as primary and sustained method of substance use with specific IV use within the last 30 days, not in a controlled environment.	\$ 650,000	\$ -	\$ 650,000	Phone
	b) if female, are not currently pregnant, have not given birth in the past 12 months, and do not have dependent children in the home.				
DHW Misdemeanant	Domestic Violence Court clients	\$ 540,150	\$ 164,300	\$ 704,450	
DHW Adult	Adult mental health clients referred through paper pathway by a DHW MH clinician.	\$ 340,000	\$ -	\$ 340,000	Phone/paper
DHW Adolescent	Non-criminal justice adolescents that do not meet eligibility for any other DHW priority population.	\$ 150,600	\$ 189,400	\$ 340,000	
Child Protection/SUD	Clients entering treatment services through a CP/SUD liaison	\$ -	\$ 750,000	\$ 750,000	Paper
State Hospital	Clients entering directly from state hospitals	\$ -	\$ 250,000	\$ 250,000	Phone
Access to Recovery	1) Supervised misdemeanants referred by MPO through paper pathway.				
	2) Military population including veterans, active military members and their dependents and spouses.	\$ 3,366,700	\$ -	\$ 3,366,700	Paper/phone
	3) Non-criminal justice adolescents referred by school districts				
Child Protection Drug Court		\$ 39,300	\$ 91,700	\$ 131,000	
TREATMENT ALLOCATION TOTALS:		\$ 7,906,750	\$ 2,105,400	\$ 10,012,150	
NON-TREATMENT ALLOCATIONS		\$ 1,600,000	\$ -	\$ 1,600,000	
TOTAL SUD T&B ALLOCATION		\$ 9,506,750	\$ 2,105,400	\$ 11,612,150	
APPROPRIATION		\$ 10,965,000	\$ 2,105,400	\$ 13,070,400	
Check figure	SURPLUS/(DEFECIT) FF AUTHORITY WILL SHOW HERE. IN THE EVENT OF A DEFECIT, WE CAN REQUEST ADDITIONAL FF AUTHORITY. WE CANNOT UNDER ANY CIRCUMSTANCES EXCEED GF WITHOUT A FORMAL PROGRAM TRANSFER OR SUPPLEMENTAL.	\$ 1,458,250	\$ -	\$ 1,458,250	

NOTE:
NOTE:

ATTN: 12500B MUST BE CAPPED AT ROUGHLY \$2,700,000, PERSONNEL AND OPERATING COSTS ALSO CHARGE TO THIS GRANT. THE ABOVE REFLECTS \$2,330,750 LEAVING A BUFFER OF \$369,250 IN THE EVENT THAT THE BLOCK GRANT IS REDUCED

If the FEDERAL FUND Column is in the (RED), then we will need to request more FF APP. If in the Black, we have more APP Authority than we have grant funds available.