



Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment	1	\$157.50	330	\$53,347.50	6	\$945.00	137	\$21,048.82			730	\$114,098.76
Level I - Outpatient	7	\$6,608.21	367	\$400,961.11	9	\$7,899.49	321	\$311,519.30	15	\$12,507.14	641	\$783,006.43
Level II.1 - Intensive Outpatient	5	\$3,176.15	258	\$330,375.96	25	\$65,764.32	365	\$388,477.52	3	\$13,921.34	433	\$613,762.38
Level III.1 - Adult Halfway House			1	\$4,050.00			1	\$1,395.00			10	\$13,905.00
Level III.1 - Transitional Housing			10	\$79,660.00			3	\$26,880.00	1	\$28,280.00	1	\$6,020.00
Level III.2 - Adult Detoxification			8	\$3,840.00			32	\$19,840.00	1	\$160.00	6	\$3,680.00
Level III.5 - Residential			42	\$144,800.00	6	\$34,880.00	78	\$273,216.00			21	\$92,320.00
Case Management												
Direct Client Services - Screening & Chart Review	25	\$1,827.13	975	\$105,422.02	40	\$3,543.41	1,208	\$125,904.86	35	\$2,859.37	3,210	\$298,900.01
Institution Assessment			3	\$517.50			26	\$4,702.50			750	\$132,881.30
Institution Assessment - Travel			2	\$7.15			15	\$231.05			479	\$8,611.05
Assessment ONLY			1	\$157.50			1	\$157.50				
Case Management	3	\$1,192.50	194	\$42,980.04	13	\$4,106.25	162	\$42,893.69	9	\$1,631.25	226	\$99,067.30
Transportation	1	\$106.85	66	\$25,787.15	9	\$20,550.68	55	\$17,584.34	6	\$1,443.52	91	\$34,678.57
Child Care			3	\$989.45	6	\$5,882.80					3	\$120.78



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
99	\$15,195.45	60	\$9,585.00	166	\$25,470.75	6	\$945.00	1	\$157.50	2	\$315.00	19	\$2,968.87
826	\$1,272,841.58	239	\$260,593.70	478	\$445,019.80	12	\$8,643.73	102	\$81,910.01	159	\$90,877.51	51	\$59,519.34
464	\$751,998.00	135	\$161,345.24	353	\$394,052.69	9	\$6,681.59	62	\$89,498.34	62	\$73,589.05	36	\$30,945.24
1	\$540.00			3	\$7,785.00					1	\$7,470.00	1	\$495.00
		1	\$13,860.00	4	\$51,520.00								
		5	\$2,720.00	24	\$13,760.00							2	\$640.00
9	\$34,720.00	4	\$17,280.00	76	\$263,360.00	2	\$11,040.00					2	\$10,560.00
								1	\$675.00	1	\$630.00		
1,511	\$82,363.58	699	\$69,494.18	1,870	\$178,057.77	63	\$5,006.32	287	\$24,247.17	580	\$40,033.28	191	\$17,050.39
		1	\$180.00	12	\$2,272.50			1	\$180.00			2	\$360.00
		1	\$30.80	9	\$36.85			1	\$1.10			1	\$4.40
				54	\$8,489.25							1	\$157.50
59	\$23,089.25	130	\$30,738.13	201	\$55,455.31	8	\$2,317.50	109	\$37,051.89	209	\$80,524.75	24	\$4,522.50
20	\$12,261.60	24	\$3,906.23	60	\$18,502.29	1	\$12.44	55	\$15,405.79	76	\$16,328.55	2	\$679.52
5	\$1,247.40			1	\$11.55								



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
20	\$3,127.50	100	\$15,480.00	4	\$630.00	63	\$10,170.00					1,729	\$273,642.65
37	\$20,238.93	401	\$336,323.20	46	\$61,349.55	216	\$166,899.41					3,870	\$4,326,718.44
35	\$33,706.46	248	\$253,874.35	30	\$39,912.40	153	\$144,124.16					2,638	\$3,395,205.19
												18	\$35,640.00
		10	\$65,520.00	1	\$2,840.50	4	\$30,810.00					35	\$305,390.50
1	\$320.00											79	\$44,960.00
6	\$53,300.00	79	\$688,216.20	8	\$73,242.00	32	\$285,473.00					361	\$1,982,407.20
												2	\$1,305.00
126	\$10,286.69	747	\$103,190.64	96	\$9,845.64	710	\$67,490.85	1	\$10.00	21	\$354.39	11,859	\$1,145,887.70
1	\$180.00	27	\$4,680.00			5	\$855.00					827	\$146,808.80
1	\$2.20	9	\$49.50			1	\$1.10					519	\$8,975.20
												57	\$8,961.75
14	\$972.00	82	\$24,829.73	8	\$9,438.45	45	\$13,646.25					1,477	\$474,456.79
3	\$393.04	100	\$41,071.55	1	\$25.32	17	\$3,982.00					584	\$212,719.44
						1	\$254.10					19	\$8,506.08



Oral Interpreter / Sign Language (includes travel)				1	\$5,720.95				6	\$16,256.94		
Drug Testing	4	\$891.00	183	\$34,785.00	4	\$1,215.00	134	\$17,129.25	6	\$634.50	218	\$39,312.00
Staffed Safe and Sober Adult Housing	1	\$2,070.00	22	\$19,162.50			51	\$38,356.50			69	\$55,620.66
Medical Needs Benefit	1	\$225.00	1	\$250.00								
Ancillary - Child Protection Drug Court			2	\$2,844.89	2	\$1,683.43						
Total	25	\$16,254.34	982	\$1,249,937.77	40	\$152,191.33	1,219	\$1,289,336.33	35	\$61,437.12	3,220	\$2,312,241.18



18	\$2,497.50	125	\$24,637.50	241	\$33,884.30	5	\$1,282.50	69	\$9,463.50	90	\$11,893.50	24	\$4,590.00
27	\$17,054.50	29	\$18,526.50	41	\$29,737.00	5	\$2,771.50	26	\$15,755.00	56	\$36,913.50	2	\$287.50
1,528	\$2,213,808.86	700	\$612,897.28	1,875	\$1,527,415.06	63	\$38,700.58	289	\$274,345.30	585	\$358,575.14	193	\$132,780.26



										7	\$21,977.89		
17	\$1,674.00	123	\$8,721.00	5	\$1,296.00	81	\$9,382.50			1,341	\$203,289.05		
										329	\$236,255.16		
										2	\$475.00		
										4	\$4,528.32		
128	\$124,200.82	748	\$1,541,956.17	96	\$198,579.86	713	\$733,088.37	1	\$10.00	21	\$354.39	11,913	\$12,838,110.16