

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDHW - Adolescent - Medicaid		IDHW - Adult		IDHW - Adult - Medicaid		IDHW - ATR-III - Administrative		IDHW - ATR-III Adolescent Benefit	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Region 1		1	\$ 12					25	\$ 956	71	\$ 13,901

Benewah

- Assessment
- Assessment ONLY
- Case Management
- Direct Client Services - Intake Fee
- Direct Client Services - Screening & Chart Review
- Drug Testing
- Face to Face GPRA Interview
- IDOC - Intensive Outpatient Education
- IDOC - Intensive Outpatient Group
- IDOC - Intensive Outpatient Individual
- IDOC - Outpatient Group
- IDOC - Outpatient Individual
- Institution Assessment
- Institution Assessment - Travel
- Level I - Outpatient
- Level II.1 - Intensive Outpatient
- Level III.2 - Adult Detoxification
- Level III.5 - Residential

Bonner		1	\$ 12					1	\$ 25		
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- Assessment
- Assessment ONLY
- Case Management
- Direct Client Services - Intake Fee
- Direct Client Services - Screening & Chart Review
- Drug Testing
- Face to Face GPRA Interview
- IDOC - Intensive Outpatient Education
- IDOC - Intensive Outpatient Group
- IDOC - Intensive Outpatient Individual
- IDOC - Outpatient Group
- IDOC - Outpatient Individual
- IDOC/ESGW - Case Management (Basic & Intensive)
- Institution Assessment
- Institution Assessment - Travel
- Level I - Outpatient
- Level II.1 - Intensive Outpatient
- Level III.2 - Adult Detoxification
- Level III.5 - Residential
- Staffed Safe and Sober Adult Housing
- Transportation

1 \$ 12

1 \$ 25

County Utilization Report
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Region / County	LOC	IDHW - ATR-III Adolescent Benefit - Medicaid		IDHW - ATR-III Military Benefit		IDHW - ATR-III Military Benefit - Medicaid		IDHW - ATR-III Misdemeanor	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Region 1		71	\$ 10,851	92	\$ 31,819	1	\$ 27	1,177	\$ 400,331
Benewah								19	\$ 5,983
	Assessment								
	Assessment ONLY							4	\$ 591
	Case Management								
	Direct Client Services - Intake Fee								
	Direct Client Services - Screening & Chart Review							8	\$ 348
	Drug Testing								
	Face to Face GPRA Interview							3	\$ 45
	IDOC - Intensive Outpatient Education								
	IDOC - Intensive Outpatient Group								
	IDOC - Intensive Outpatient Individual								
	IDOC - Outpatient Group								
	IDOC - Outpatient Individual								
	Institution Assessment								
	Institution Assessment - Travel								
	Level I - Outpatient							4	\$ 5,000
	Level II.1 - Intensive Outpatient								
	Level III.2 - Adult Detoxification								
	Level III.5 - Residential								
Bonner								205	\$ 75,051
	Assessment								
	Assessment ONLY							37	\$ 5,658
	Case Management							2	\$ 543
	Direct Client Services - Intake Fee								
	Direct Client Services - Screening & Chart Review							61	\$ 4,758
	Drug Testing							13	\$ 1,701
	Face to Face GPRA Interview							42	\$ 650
	IDOC - Intensive Outpatient Education								
	IDOC - Intensive Outpatient Group								
	IDOC - Intensive Outpatient Individual								
	IDOC - Outpatient Group								
	IDOC - Outpatient Individual								
	IDOC/ESGW - Case Management (Basic & Intensive)								
	Institution Assessment								
	Institution Assessment - Travel								
	Level I - Outpatient							43	\$ 48,879
	Level II.1 - Intensive Outpatient							7	\$ 12,861
	Level III.2 - Adult Detoxification								
	Level III.5 - Residential								
	Staffed Safe and Sober Adult Housing								
	Transportation								

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Region / County	LOC	IDHW - ATR-III Misdemeanor - Medicaid		IDHW - Child Protection Drug Court		IDHW - CP/SA - TANF		IDHW - CP/SUD		IDHW - CP/SUD - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Region 1		62	\$ 16,592			27	\$ 5,836	354	\$ 168,013	141	\$ 56,193
Benewah		8	\$ 2,883			1	\$ 71	35	\$ 16,899	2	\$ 297
	Assessment							9	\$ 1,559	1	\$ 165
	Assessment ONLY	2	\$ 331								
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	3	\$ 177					15	\$ 1,586	1	\$ 131
	Drug Testing							3	\$ 378		
	Face to Face GPRA Interview	1	\$ 23								
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient	2	\$ 2,352					6	\$ 4,242		
	Level II.1 - Intensive Outpatient					1	\$ 71	1	\$ 2,246		
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential							1	\$ 6,888		
Bonner		4	\$ 1,939			1	\$ 12	52	\$ 35,537	21	\$ 7,184
	Assessment							12	\$ 1,985	6	\$ 992
	Assessment ONLY	1	\$ 118								
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	2	\$ 118			1	\$ 12	17	\$ 1,967	8	\$ 595
	Drug Testing							4	\$ 1,674	2	\$ 527
	Face to Face GPRA Interview										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	IDOC/ESGW - Case Management (Basic & Intensive)										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient	1	\$ 1,702					7	\$ 4,479	2	\$ 1,997
	Level II.1 - Intensive Outpatient							6	\$ 9,576	3	\$ 3,073
	Level III.2 - Adult Detoxification							1	\$ 504		
	Level III.5 - Residential							3	\$ 14,784		
	Staffed Safe and Sober Adult Housing										
	Transportation							2	\$ 568		

County Utilization Report
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Region / County	LOC	IDHW - General (TERM)		IDHW - General Medicaid (TERM)		IDHW - IVDU		IDHW - IVDU - Medicaid		IDHW - Medicaid Only	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Region 1		364	\$ 173,720	93	\$ 46,472	303	\$ 187,166	47	\$ 20,978	643	\$ 264,070
Benewah		20	\$ 7,096			11	\$ 5,709	4	\$ 6,617	15	\$ 7,762
	Assessment										
	Assessment ONLY										
	Case Management									1	\$ 47
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	9	\$ 333			6	\$ 343	1	\$ 106	7	\$ 423
	Drug Testing	1	\$ 14								
	Face to Face GPRA Interview										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient	8	\$ 6,075			1	\$ 331			3	\$ 685
	Level II.1 - Intensive Outpatient	2	\$ 674			2	\$ 331	1	\$ 1,134	4	\$ 6,607
	Level III.2 - Adult Detoxification					1	\$ 840	1	\$ 672		
	Level III.5 - Residential					1	\$ 3,864	1	\$ 4,704		
Bonner		55	\$ 33,562	14	\$ 10,049	54	\$ 60,563	7	\$ 4,677	107	\$ 39,187
	Assessment	3	\$ 496	1	\$ 165					6	\$ 992
	Assessment ONLY										
	Case Management	4	\$ 650			1	\$ 331				
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	22	\$ 1,455	6	\$ 435	19	\$ 2,238	3	\$ 146	47	\$ 2,922
	Drug Testing	1	\$ 14	1	\$ 14	4	\$ 459			8	\$ 810
	Face to Face GPRA Interview										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	IDOC/ESGW - Case Management (Basic & Intensive)										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient	7	\$ 4,312	3	\$ 803	1	\$ 165			24	\$ 21,687
	Level II.1 - Intensive Outpatient	9	\$ 8,078	1	\$ 3,605	13	\$ 16,614	2	\$ 331	22	\$ 12,776
	Level III.2 - Adult Detoxification	1	\$ 1,344			2	\$ 1,344	1	\$ 1,008		
	Level III.5 - Residential	4	\$ 14,952	1	\$ 4,704	8	\$ 36,288	1	\$ 3,192		
	Staffed Safe and Sober Adult Housing	1	\$ 1,219			2	\$ 1,472				
	Transportation	3	\$ 1,042	1	\$ 322	4	\$ 1,652				

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		IDHW - Misdemeanant		IDHW - PWWC		IDHW - PWWC - Medicaid		IDHW - State Hospital		IDHW - State Hospital - Medicaid	
Region / County	LOC	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Region 1				14	\$ 5,296	50	\$ 21,601	30	\$ 20,630	9	\$ 1,197
	Benewah					3	\$ 1,997				
	Assessment					1	\$ 165				
	Assessment ONLY										
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review					1	\$ 94				
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient					1	\$ 1,737				
	Level II.1 - Intensive Outpatient										
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential										
	Bonner					12	\$ 3,300	10	\$ 3,036	2	\$ 224
	Assessment					3	\$ 496				
	Assessment ONLY										
	Case Management							1	\$ 118		
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review					5	\$ 241	3	\$ 201	1	\$ 59
	Drug Testing					2	\$ 270				
	Face to Face GPRA Interview										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	IDOC/ESGW - Case Management (Basic & Intensive)										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient					2	\$ 2,293	2	\$ 709	1	\$ 165
	Level II.1 - Intensive Outpatient							1	\$ 1,005		
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential							1	\$ 504		
	Staffed Safe and Sober Adult Housing							1	\$ 449		
	Transportation							1	\$ 51		

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Region / County	LOC	IDHW - Unknown / Ineligible		IDJC - Idaho Code 20-520(i)		IDJC - Idaho Code 20-520(i) Medicaid		IDJC - Juvenile Justice Client		IDJC - Juvenile Justice Client - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Region 1		570	\$ 8,597	78	\$ 41,615	52	\$ 12,328	122	\$ 44,110	127	\$ 33,018
Benewah		21	\$ 277	2	\$ 307			15	\$ 5,494	4	\$ 1,512
	Assessment							5	\$ 827	1	\$ 165
	Assessment ONLY										
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	21	\$ 277	1	\$ 12			5	\$ 502	1	\$ 142
	Drug Testing							1	\$ 149		
	Face to Face GPRA Interview										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient			1	\$ 295			2	\$ 2,245	1	\$ 260
	Level II.1 - Intensive Outpatient							2	\$ 1,772		
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential									1	\$ 945
Bonner		70	\$ 951	8	\$ 1,619	2	\$ 827	25	\$ 3,240	30	\$ 9,092
	Assessment			1	\$ 165			7	\$ 1,158	9	\$ 1,418
	Assessment ONLY										
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	70	\$ 951	4	\$ 130	1	\$ 71	12	\$ 736	12	\$ 1,033
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	IDOC/ESGW - Case Management (Basic & Intensive)										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient			3	\$ 1,324	1	\$ 756	5	\$ 1,134	8	\$ 5,388
	Level II.1 - Intensive Outpatient							1	\$ 213	1	\$ 1,253
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential										
	Staffed Safe and Sober Adult Housing										
	Transportation										

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Region / County	LOC	IDOC - Easter Seals		IDOC - Easter Seals - Medicaid		IDOC - Idaho Code 19-2524		IDOC - Idaho Code 19-2524 - Medicaid		IDOC - Rider Re-Entry	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Region 1		15	\$ 1,973			436	\$ 69,698	21	\$ 4,043	161	\$ 23,913
Benewah						13	\$ 2,865			1	\$ 130
	Assessment										
	Assessment ONLY										
	Case Management										
	Direct Client Services - Intake Fee					1	\$ 137				
	Direct Client Services - Screening & Chart Review					4	\$ 215			1	\$ 130
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group					1	\$ 875				
	IDOC - Intensive Outpatient Individual					1	\$ 284				
	IDOC - Outpatient Group					1	\$ 225				
	IDOC - Outpatient Individual					1	\$ 95				
	Institution Assessment					2	\$ 354				
	Institution Assessment - Travel					1	\$ 1				
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient					1	\$ 680				
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential										
Bonner		6	\$ 585			82	\$ 15,490	5	\$ 1,395	21	\$ 3,207
	Assessment					4	\$ 662				
	Assessment ONLY	1	\$ 165			4	\$ 638			5	\$ 827
	Case Management					1	\$ 378			1	\$ 236
	Direct Client Services - Intake Fee	1	\$ 137			5	\$ 819				
	Direct Client Services - Screening & Chart Review					35	\$ 2,059	2	\$ 213	7	\$ 910
	Drug Testing	1	\$ 14			2	\$ 203			1	\$ 41
	Face to Face GPRA Interview										
	IDOC - Intensive Outpatient Education					1	\$ 63				
	IDOC - Intensive Outpatient Group					2	\$ 2,968	1	\$ 378		
	IDOC - Intensive Outpatient Individual					2	\$ 780	1	\$ 142		
	IDOC - Outpatient Group					3	\$ 2,128			3	\$ 709
	IDOC - Outpatient Individual					1	\$ 142			4	\$ 484
	IDOC/ESGW - Case Management (Basic & Intensive)	1	\$ 135								
	Institution Assessment					11	\$ 1,890				
	Institution Assessment - Travel					7	\$ 20				
	Level I - Outpatient					3	\$ 2,600				
	Level II.1 - Intensive Outpatient					1	\$ 142	1	\$ 662		
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential										
	Staffed Safe and Sober Adult Housing	1	\$ 104								
	Transportation	1	\$ 31								

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Region / County	LOC	IDOC - Rider Re-Entry - Medicaid		IDOC - Risk of Revocation		IDOC - Risk of Revocation - Medicaid		DHW - Problem Solving Courts		DHW - Problem Solving Courts Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Region 1		12	\$ 1,707	354	\$ 66,849	20	\$ 3,166	8	\$ -		
Benewah				4	\$ 602			2	\$ -		
	Assessment										
	Assessment ONLY										
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review			1	\$ 130						
	Drug Testing			1	\$ 54						
	Face to Face GPRA Interview										
	IDOC - Intensive Outpatient Education			1	\$ 16						
	IDOC - Intensive Outpatient Group			1	\$ 402						
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient							2	\$ -		
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential										
Bonner				17	\$ 5,928	4	\$ 255	1	\$ -		
	Assessment			1	\$ 165						
	Assessment ONLY			2	\$ 331						
	Case Management										
	Direct Client Services - Intake Fee					1	\$ 137				
	Direct Client Services - Screening & Chart Review			7	\$ 910	1	\$ 24				
	Drug Testing			1	\$ 243						
	Face to Face GPRA Interview										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group			5	\$ 3,783						
	IDOC - Intensive Outpatient Individual			1	\$ 496						
	IDOC - Outpatient Group					1	\$ 47				
	IDOC - Outpatient Individual					1	\$ 47				
	IDOC/ESGW - Case Management (Basic & Intensive)										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient							1	\$ -		
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential										
	Staffed Safe and Sober Adult Housing										
	Transportation										

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		PSC - Drug Court (TERM)		PSC - Drug Court Medicaid		PSC - Felony Drug Court		PSC - Felony Drug Court - Medicaid	
Region / County	LOC	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Region 1		247	\$ 158,925	31	\$ 15,810	192	\$ 241,920	20	\$ 22,417
Benewah		17	\$ 7,227	4	\$ 2,411	24	\$ 29,999	1	\$ 2,116
	Assessment					1	\$ 165		
	Assessment ONLY								
	Case Management								
	Direct Client Services - Intake Fee								
	Direct Client Services - Screening & Chart Review	8	\$ 195	2	\$ 106	8	\$ 585		
	Drug Testing								
	Face to Face GPRA Interview								
	IDOC - Intensive Outpatient Education								
	IDOC - Intensive Outpatient Group								
	IDOC - Intensive Outpatient Individual								
	IDOC - Outpatient Group								
	IDOC - Outpatient Individual								
	Institution Assessment								
	Institution Assessment - Travel								
	Level I - Outpatient	9	\$ 7,032	1	\$ 1,466	9	\$ 11,635	1	\$ 2,116
	Level II.1 - Intensive Outpatient			1	\$ 839	4	\$ 7,198		
	Level III.2 - Adult Detoxification								
	Level III.5 - Residential					2	\$ 10,416		
Bonner		45	\$ 41,055	2	\$ 230	40	\$ 59,766	1	\$ 4,445
	Assessment	2	\$ 331	1	\$ 165				
	Assessment ONLY								
	Case Management								
	Direct Client Services - Intake Fee								
	Direct Client Services - Screening & Chart Review	14	\$ 330	1	\$ 65	10	\$ 650		
	Drug Testing								
	Face to Face GPRA Interview								
	IDOC - Intensive Outpatient Education								
	IDOC - Intensive Outpatient Group								
	IDOC - Intensive Outpatient Individual								
	IDOC - Outpatient Group								
	IDOC - Outpatient Individual								
	IDOC/ESGW - Case Management (Basic & Intensive)								
	Institution Assessment								
	Institution Assessment - Travel								
	Level I - Outpatient	29	\$ 40,394			28	\$ 54,061	1	\$ 4,445
	Level II.1 - Intensive Outpatient								
	Level III.2 - Adult Detoxification								
	Level III.5 - Residential					1	\$ 4,704		
	Staffed Safe and Sober Adult Housing								
	Transportation					1	\$ 352		

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Region / County	LOC	PSC - Juvenile Drug Court		PSC - Juvenile Drug Court - Medicaid		PSC - Mental Health Court		PSC - Mental Health Court - Medicaid		PSC - Mental Health Court - Medicaid (TERM)	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Region 1						31	\$ 45,113	62	\$ 50,944	29	\$ 9,173
Benewah											
Assessment											
Assessment ONLY											
Case Management											
Direct Client Services - Intake Fee											
Direct Client Services - Screening & Chart Review											
Drug Testing											
Face to Face GPRA Interview											
IDOC - Intensive Outpatient Education											
IDOC - Intensive Outpatient Group											
IDOC - Intensive Outpatient Individual											
IDOC - Outpatient Group											
IDOC - Outpatient Individual											
Institution Assessment											
Institution Assessment - Travel											
Level I - Outpatient											
Level II.1 - Intensive Outpatient											
Level III.2 - Adult Detoxification											
Level III.5 - Residential											
						1	\$ 3,783				
Bonner											
Assessment											
Assessment ONLY											
Case Management											
Direct Client Services - Intake Fee											
Direct Client Services - Screening & Chart Review											
Drug Testing											
Face to Face GPRA Interview											
IDOC - Intensive Outpatient Education											
IDOC - Intensive Outpatient Group											
IDOC - Intensive Outpatient Individual											
IDOC - Outpatient Group											
IDOC - Outpatient Individual											
IDOC/ESGW - Case Management (Basic & Intensive)											
Institution Assessment											
Institution Assessment - Travel											
						1	\$ 3,783				
Level I - Outpatient											
Level II.1 - Intensive Outpatient											
Level III.2 - Adult Detoxification											
Level III.5 - Residential											
Staffed Safe and Sober Adult Housing											
Transportation											

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Region / County	LOC	PSC - Mental Health Court (TERM)		PSC - Misdemeanor / DUI Court		PSC - Misdemeanor / DUI Court - Medicaid		PSC - Veteran Court		PSC - Veteran Court - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Region 1		12	\$ 4,730	116	\$ 144,539	10	\$ 7,362				
Benewah				1	\$ 2,435						
	Assessment										
	Assessment ONLY										
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review										
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient			1	\$ 2,435						
	Level II.1 - Intensive Outpatient										
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential										
Bonner		3	\$ 934	9	\$ 15,804						
	Assessment										
	Assessment ONLY										
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	1	\$ 12								
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	IDOC/ESGW - Case Management (Basic & Intensive)										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient	1	\$ 508	9	\$ 15,804						
	Level II.1 - Intensive Outpatient										
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential										
	Staffed Safe and Sober Adult Housing	1	\$ 414								
	Transportation										

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

		TERMED - DHW - ATR-I		Total Client Count	Total Paid Plus Incentive
Region / County	LOC	Client Count	Paid Plus Incentive		
Region 1				6,301	\$ 2,457,607
Benewah				227	\$ 110,689
	Assessment			18	\$ 3,048
	Assessment ONLY			6	\$ 921
	Case Management			1	\$ 47
	Direct Client Services - Intake Fee			1	\$ 137
	Direct Client Services - Screening & Chart Review			103	\$ 5,836
	Drug Testing			6	\$ 594
	Face to Face GPRA Interview			4	\$ 68
	IDOC - Intensive Outpatient Education			1	\$ 16
	IDOC - Intensive Outpatient Group			2	\$ 1,277
	IDOC - Intensive Outpatient Individual			1	\$ 284
	IDOC - Outpatient Group			1	\$ 225
	IDOC - Outpatient Individual			1	\$ 95
	Institution Assessment			2	\$ 354
	Institution Assessment - Travel			1	\$ 1
	Level I - Outpatient			50	\$ 47,907
	Level II.1 - Intensive Outpatient			21	\$ 21,551
	Level III.2 - Adult Detoxification			2	\$ 1,512
	Level III.5 - Residential			6	\$ 26,817
Bonner				918	\$ 442,964
	Assessment			56	\$ 9,190
	Assessment ONLY			50	\$ 7,737
	Case Management			10	\$ 2,256
	Direct Client Services - Intake Fee			7	\$ 1,092
	Direct Client Services - Screening & Chart Review			374	\$ 23,276
	Drug Testing			40	\$ 5,967
	Face to Face GPRA Interview			42	\$ 650
	IDOC - Intensive Outpatient Education			1	\$ 63
	IDOC - Intensive Outpatient Group			8	\$ 7,129
	IDOC - Intensive Outpatient Individual			4	\$ 1,418
	IDOC - Outpatient Group			7	\$ 2,885
	IDOC - Outpatient Individual			6	\$ 673
	IDOC/ESGW - Case Management (Basic & Intensive)			1	\$ 135
	Institution Assessment			11	\$ 1,890
	Institution Assessment - Travel			7	\$ 20
	Level I - Outpatient			182	\$ 217,390
	Level II.1 - Intensive Outpatient			69	\$ 70,189
	Level III.2 - Adult Detoxification			5	\$ 4,200
	Level III.5 - Residential			19	\$ 79,128
	Staffed Safe and Sober Adult Housing			6	\$ 3,657
	Transportation			13	\$ 4,019

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Region / County	LOC	IDHW - Adolescent - Medicaid		IDHW - Adult		IDHW - Adult - Medicaid		IDHW - ATR-III - Administrative		IDHW - ATR-III Adolescent Benefit			
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive		
Boundary													
	Assessment												
	Assessment ONLY												
	Direct Client Services - Intake Fee												
	Direct Client Services - Screening & Chart Review												
	Drug Testing												
	Face to Face GPRA Interview												
	Institution Assessment												
	Institution Assessment - Travel												
	Level I - Outpatient												
	Level II.1 - Intensive Outpatient												
	Level III.5 - Residential												
	Staffed Safe and Sober Adult Housing												
	Transportation												
Kootenai								24	\$	931	71	\$	13,901
	Assessment												
	Assessment ONLY									19	\$	3,142	
	Case Management												
	Direct Client Services - Intake Fee												
	Direct Client Services - Screening & Chart Review							24	\$	931	22	\$	1,695
	Drug Testing												
	Face to Face GPRA Interview									18	\$	248	
	IDOC - Case Management (Basic & Intensive)												
	IDOC - Intensive Outpatient Education												
	IDOC - Intensive Outpatient Group												
	IDOC - Intensive Outpatient Individual												
	IDOC - Life Skills (Individual & Group)												
	IDOC - Outpatient Education												
	IDOC - Outpatient Group												
	IDOC - Outpatient Individual												
	IDOC/ESGW - Case Management (Basic & Intensive)												
	Institution Assessment												
	Institution Assessment - Travel												
	Level I - Outpatient									4	\$	3,758	
	Level II.1 - Intensive Outpatient									8	\$	5,058	
	Level III.2 - Adult Detoxification												
	Level III.5 - Residential												
	Life Skills												
	PWWC - Case Management												
	Staffed Safe and Sober Adult Housing												
	Transportation												

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Region / County	LOC	IDHW - ATR-III Adolescent Benefit - Medicaid		IDHW - ATR-III Military Benefit		IDHW - ATR-III Military Benefit - Medicaid		IDHW - ATR-III Misdemeanor	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Boundary				20	\$ 10,398			27	\$ 9,597
	Assessment								
	Assessment ONLY			4	\$ 827			6	\$ 992
	Direct Client Services - Intake Fee								
	Direct Client Services - Screening & Chart Review			6	\$ 596			7	\$ 621
	Drug Testing								
	Face to Face GPRA Interview			5	\$ 79			7	\$ 101
	Institution Assessment								
	Institution Assessment - Travel								
	Level I - Outpatient			5	\$ 8,896			6	\$ 5,885
	Level II.1 - Intensive Outpatient							1	\$ 1,998
	Level III.5 - Residential								
	Staffed Safe and Sober Adult Housing								
	Transportation								
Kootenai		67	\$ 10,156	61	\$ 19,831	1	\$ 27	848	\$ 281,763
	Assessment								
	Assessment ONLY	19	\$ 3,308	13	\$ 2,150			147	\$ 24,878
	Case Management			1	\$ 236			11	\$ 1,760
	Direct Client Services - Intake Fee								
	Direct Client Services - Screening & Chart Review	24	\$ 1,490	21	\$ 1,450	1	\$ 27	235	\$ 23,718
	Drug Testing	1	\$ 14	4	\$ 837			107	\$ 27,851
	Face to Face GPRA Interview	15	\$ 180	10	\$ 124			176	\$ 3,015
	IDOC - Case Management (Basic & Intensive)								
	IDOC - Intensive Outpatient Education								
	IDOC - Intensive Outpatient Group								
	IDOC - Intensive Outpatient Individual								
	IDOC - Life Skills (Individual & Group)								
	IDOC - Outpatient Education								
	IDOC - Outpatient Group								
	IDOC - Outpatient Individual								
	IDOC/ESGW - Case Management (Basic & Intensive)								
	Institution Assessment								
	Institution Assessment - Travel								
	Level I - Outpatient	4	\$ 1,702	9	\$ 11,678			139	\$ 161,747
	Level II.1 - Intensive Outpatient	4	\$ 3,463	3	\$ 3,356			26	\$ 33,302
	Level III.2 - Adult Detoxification								
	Level III.5 - Residential								
	Life Skills							1	\$ 6
	PWWC - Case Management								
	Staffed Safe and Sober Adult Housing							6	\$ 5,486
	Transportation								

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Region / County	LOC	IDHW - ATR-III Misdemeanor - Medicaid		IDHW - Child Protection Drug Court		IDHW - CP/SA - TANF		IDHW - CP/SUD		IDHW - CP/SUD - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Boundary		4	\$ 1,431					9	\$ 1,968	2	\$ 202
	Assessment							3	\$ 484	1	\$ 165
	Assessment ONLY	1	\$ 165								
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	1	\$ 96					4	\$ 370	1	\$ 37
	Drug Testing										
	Face to Face GPRA Interview	1	\$ 11								
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient	1	\$ 1,158					2	\$ 1,113		
	Level II.1 - Intensive Outpatient										
	Level III.5 - Residential										
	Staffed Safe and Sober Adult Housing										
	Transportation										
Kootenai		39	\$ 9,785			20	\$ 5,469	231	\$ 107,049	78	\$ 35,074
	Assessment							52	\$ 9,238	19	\$ 3,308
	Assessment ONLY	6	\$ 992								
	Case Management	2	\$ 95					4	\$ 851		
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	12	\$ 847			10	\$ 226	73	\$ 9,840	24	\$ 2,808
	Drug Testing	6	\$ 905			2	\$ 108	30	\$ 4,847	8	\$ 905
	Face to Face GPRA Interview	6	\$ 79								
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Life Skills (Individual & Group)										
	IDOC - Outpatient Education										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	IDOC/ESGW - Case Management (Basic & Intensive)										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient	6	\$ 5,355			3	\$ 1,017	39	\$ 33,993	11	\$ 3,948
	Level II.1 - Intensive Outpatient	1	\$ 1,513			4	\$ 591	18	\$ 20,876	8	\$ 9,067
	Level III.2 - Adult Detoxification							3	\$ 1,680		
	Level III.5 - Residential					1	\$ 3,528	6	\$ 22,512	4	\$ 13,440
	Life Skills										
	PWWC - Case Management										
	Staffed Safe and Sober Adult Housing							2	\$ 1,760	2	\$ 828
	Transportation							4	\$ 1,454	2	\$ 771

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Region / County	LOC	IDHW - General (TERM)		IDHW - General Medicaid (TERM)		IDHW - IVDU		IDHW - IVDU - Medicaid		IDHW - Medicaid Only	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Boundary		17	\$ 18,425			25	\$ 22,098	2	\$ 496	12	\$ 3,998
	Assessment									1	\$ 165
	Assessment ONLY										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	8	\$ 596			8	\$ 802	1	\$ 118	6	\$ 148
	Drug Testing					3	\$ 513				
	Face to Face GPRA Interview										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient	1	\$ 473			2	\$ 2,903			2	\$ 834
	Level II.1 - Intensive Outpatient	3	\$ 3,854			6	\$ 5,655	1	\$ 378	3	\$ 2,850
	Level III.5 - Residential	3	\$ 12,768			3	\$ 10,584				
	Staffed Safe and Sober Adult Housing					1	\$ 978				
	Transportation	2	\$ 735			2	\$ 664				
Kootenai		251	\$ 107,344	73	\$ 33,291	194	\$ 90,417	32	\$ 9,122	407	\$ 173,626
	Assessment	3	\$ 496							19	\$ 3,071
	Assessment ONLY										
	Case Management	11	\$ 874	2	\$ 177	1	\$ 118			12	\$ 3,556
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	113	\$ 6,907	29	\$ 1,718	83	\$ 6,911	15	\$ 1,123	183	\$ 12,527
	Drug Testing	20	\$ 1,539	8	\$ 365	18	\$ 2,660	2	\$ 68	34	\$ 5,967
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Life Skills (Individual & Group)										
	IDOC - Outpatient Education										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	IDOC/ESGW - Case Management (Basic & Intensive)										
	Institution Assessment	1	\$ 189								
	Institution Assessment - Travel	1	\$ 2								
	Level I - Outpatient	28	\$ 17,222	16	\$ 10,742	14	\$ 13,546	5	\$ 3,203	91	\$ 83,255
	Level II.1 - Intensive Outpatient	37	\$ 30,945	11	\$ 5,460	47	\$ 22,649	9	\$ 4,568	68	\$ 65,250
	Level III.2 - Adult Detoxification	14	\$ 8,232	1	\$ 1,512	9	\$ 4,704				
	Level III.5 - Residential	13	\$ 38,304	4	\$ 12,432	14	\$ 37,128				
	Life Skills										
	PWWC - Case Management										
	Staffed Safe and Sober Adult Housing	5	\$ 1,196	2	\$ 886	2	\$ 552	1	\$ 161		
	Transportation	5	\$ 1,437			6	\$ 2,149				

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Region / County	LOC	IDHW - Misdemeanant		IDHW - PWWC		IDHW - PWWC - Medicaid		IDHW - State Hospital		IDHW - State Hospital - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Boundary						5	\$ 1,254				
Assessment											
Assessment ONLY											
Direct Client Services - Intake Fee											
Direct Client Services - Screening & Chart Review						1	\$ 216				
Drug Testing						1	\$ 41				
Face to Face GPRA Interview											
Institution Assessment											
Institution Assessment - Travel											
Level I - Outpatient						1	\$ 71				
Level II.1 - Intensive Outpatient						1	\$ 591				
Level III.5 - Residential						1	\$ 336				
Staffed Safe and Sober Adult Housing											
Transportation											
Kootenai				12	\$ 5,269	25	\$ 12,988	20	\$ 17,593	7	\$ 972
Assessment				1	\$ 165	3	\$ 496				
Assessment ONLY											
Case Management											
Direct Client Services - Intake Fee											
Direct Client Services - Screening & Chart Review				5	\$ 288	8	\$ 852	6	\$ 722	4	\$ 104
Drug Testing				3	\$ 135	4	\$ 1,040	1	\$ 41	1	\$ 41
Face to Face GPRA Interview											
IDOC - Case Management (Basic & Intensive)											
IDOC - Intensive Outpatient Education											
IDOC - Intensive Outpatient Group											
IDOC - Intensive Outpatient Individual											
IDOC - Life Skills (Individual & Group)											
IDOC - Outpatient Education											
IDOC - Outpatient Group											
IDOC - Outpatient Individual											
IDOC/ESGW - Case Management (Basic & Intensive)											
Institution Assessment								1	\$ 189		
Institution Assessment - Travel								1	\$ 52		
Level I - Outpatient				2	\$ 3,002	5	\$ 5,922	1	\$ 1,607	1	\$ 662
Level II.1 - Intensive Outpatient				1	\$ 1,679	2	\$ 1,708	5	\$ 4,343	1	\$ 165
Level III.2 - Adult Detoxification								1	\$ 504		
Level III.5 - Residential								1	\$ 9,240		
Life Skills											
PWWC - Case Management						1	\$ 360				
Staffed Safe and Sober Adult Housing						2	\$ 2,611	2	\$ 713		
Transportation								1	\$ 182		

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Region / County	LOC	IDHW - Unknown / Ineligible		IDJC - Idaho Code 20-520(i)		IDJC - Idaho Code 20-520(i) Medicaid		IDJC - Juvenile Justice Client		IDJC - Juvenile Justice Client - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Boundary		15	\$ 266	2	\$ 47			11	\$ 2,380	9	\$ 1,725
	Assessment							3	\$ 473	3	\$ 662
	Assessment ONLY										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	15	\$ 266	2	\$ 47			5	\$ 360	4	\$ 368
	Drug Testing										
	Face to Face GPRA Interview										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient							3	\$ 1,548	2	\$ 695
	Level II.1 - Intensive Outpatient										
	Level III.5 - Residential										
	Staffed Safe and Sober Adult Housing										
	Transportation										
Kootenai		412	\$ 6,311	57	\$ 35,501	34	\$ 6,782	71	\$ 32,995	70	\$ 17,827
	Assessment			2	\$ 331	1	\$ 165	20	\$ 3,308	20	\$ 3,308
	Assessment ONLY										
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	412	\$ 6,311	31	\$ 1,209	21	\$ 591	35	\$ 2,258	36	\$ 2,502
	Drug Testing			1	\$ 27						
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Life Skills (Individual & Group)										
	IDOC - Outpatient Education										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	IDOC/ESGW - Case Management (Basic & Intensive)										
	Institution Assessment			1	\$ 189						
	Institution Assessment - Travel			1	\$ 3						
	Level I - Outpatient			12	\$ 4,479	7	\$ 2,458	6	\$ 4,042	11	\$ 5,543
	Level II.1 - Intensive Outpatient			6	\$ 5,827	4	\$ 922	6	\$ 6,997	2	\$ 804
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential			3	\$ 23,436	1	\$ 2,646	3	\$ 15,771	1	\$ 5,670
	Life Skills										
	PWWC - Case Management										
	Staffed Safe and Sober Adult Housing							1	\$ 621		
	Transportation										

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Region / County	LOC	IDOC - Easter Seals		IDOC - Easter Seals - Medicaid		IDOC - Idaho Code 19-2524		IDOC - Idaho Code 19-2524 - Medicaid		IDOC - Rider Re-Entry	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Boundary						27	\$ 5,181			3	\$ 425
Assessment											
Assessment ONLY						3	\$ 496			1	\$ 165
Direct Client Services - Intake Fee						1	\$ 137				
Direct Client Services - Screening & Chart Review						10	\$ 1,283			2	\$ 260
Drug Testing											
Face to Face GPRA Interview											
Institution Assessment						6	\$ 1,040				
Institution Assessment - Travel						6	\$ 74				
Level I - Outpatient											
Level II.1 - Intensive Outpatient						1	\$ 2,151				
Level III.5 - Residential											
Staffed Safe and Sober Adult Housing											
Transportation											
Kootenai		9	\$ 1,388			304	\$ 45,176	16	\$ 2,649	129	\$ 19,004
Assessment		1	\$ 165			18	\$ 2,930	4	\$ 662		
Assessment ONLY		1	\$ 165			11	\$ 1,819			26	\$ 4,300
Case Management						5	\$ 969	1	\$ 213	1	\$ 24
Direct Client Services - Intake Fee		2	\$ 273			12	\$ 1,638				
Direct Client Services - Screening & Chart Review		1	\$ 12			126	\$ 7,660	7	\$ 471	43	\$ 5,590
Drug Testing						10	\$ 932			10	\$ 567
Face to Face GPRA Interview											
IDOC - Case Management (Basic & Intensive)						2	\$ 270				
IDOC - Intensive Outpatient Education											
IDOC - Intensive Outpatient Group		1	\$ 284			4	\$ 3,074				
IDOC - Intensive Outpatient Individual		1	\$ 331			5	\$ 567				
IDOC - Life Skills (Individual & Group)											
IDOC - Outpatient Education						1	\$ 32			1	\$ 8
IDOC - Outpatient Group						10	\$ 4,617			20	\$ 4,599
IDOC - Outpatient Individual						8	\$ 969			23	\$ 1,996
IDOC/ESGW - Case Management (Basic & Intensive)		1	\$ 124								
Institution Assessment						38	\$ 7,147	1	\$ 189		
Institution Assessment - Travel						31	\$ 142	1	\$ 3		
Level I - Outpatient						17	\$ 7,860	1	\$ 165		
Level II.1 - Intensive Outpatient						3	\$ 2,057	1	\$ 946		
Level III.2 - Adult Detoxification											
Level III.5 - Residential											
Life Skills											
PWWC - Case Management											
Staffed Safe and Sober Adult Housing						3	\$ 2,496			5	\$ 1,921
Transportation		1	\$ 34								

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Region / County	LOC	IDOC - Rider Re-Entry - Medicaid		IDOC - Risk of Revocation		IDOC - Risk of Revocation - Medicaid		DHW - Problem Solving Courts		DHW - Problem Solving Courts Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Boundary				2	\$ 295						
Assessment											
Assessment ONLY				1	\$ 165						
Direct Client Services - Intake Fee											
Direct Client Services - Screening & Chart Review				1	\$ 130						
Drug Testing											
Face to Face GPRA Interview											
Institution Assessment											
Institution Assessment - Travel											
Level I - Outpatient											
Level II.1 - Intensive Outpatient											
Level III.5 - Residential											
Staffed Safe and Sober Adult Housing											
Transportation											
Kootenai		12	\$ 1,707	304	\$ 54,996	16	\$ 2,911	5	\$ -		
Assessment				10	\$ 1,654						
Assessment ONLY		3	\$ 496	48	\$ 8,104						
Case Management											
Direct Client Services - Intake Fee				6	\$ 819						
Direct Client Services - Screening & Chart Review		3	\$ 390	83	\$ 10,861	5	\$ 532				
Drug Testing		1	\$ 135	31	\$ 2,957	2	\$ 176				
Face to Face GPRA Interview											
IDOC - Case Management (Basic & Intensive)				3	\$ 180						
IDOC - Intensive Outpatient Education				3	\$ 63						
IDOC - Intensive Outpatient Group				47	\$ 18,893	2	\$ 875				
IDOC - Intensive Outpatient Individual				50	\$ 6,745	3	\$ 331				
IDOC - Life Skills (Individual & Group)						1	\$ 50				
IDOC - Outpatient Education											
IDOC - Outpatient Group		3	\$ 508	9	\$ 2,388	1	\$ 47				
IDOC - Outpatient Individual		2	\$ 177	8	\$ 898	1	\$ 142				
IDOC/ESGW - Case Management (Basic & Intensive)											
Institution Assessment				1	\$ 189						
Institution Assessment - Travel				1	\$ 3						
Level I - Outpatient											
Level II.1 - Intensive Outpatient								5	\$ -		
Level III.2 - Adult Detoxification											
Level III.5 - Residential											
Life Skills											
PWWC - Case Management											
Staffed Safe and Sober Adult Housing				4	\$ 1,242	1	\$ 759				
Transportation											

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Region / County	LOC	PSC - Drug Court (TERM)		PSC - Drug Court Medicaid		PSC - Felony Drug Court		PSC - Felony Drug Court - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Boundary						2	\$ 1,918		
Assessment									
Assessment ONLY									
Direct Client Services - Intake Fee									
Direct Client Services - Screening & Chart Review						1	\$ 65		
Drug Testing									
Face to Face GPRA Interview									
Institution Assessment									
Institution Assessment - Travel									
Level I - Outpatient						1	\$ 1,853		
Level II.1 - Intensive Outpatient									
Level III.5 - Residential									
Staffed Safe and Sober Adult Housing									
Transportation									
Kootenai		178	\$ 100,065	20	\$ 7,613	120	\$ 143,510	11	\$ 9,506
Assessment						6	\$ 402		
Assessment ONLY									
Case Management		2	\$ 402	1	\$ 213			1	\$ 224
Direct Client Services - Intake Fee									
Direct Client Services - Screening & Chart Review		76	\$ 2,463	9	\$ 332	38	\$ 2,470	2	\$ 130
Drug Testing								1	\$ 68
Face to Face GPRA Interview									
IDOC - Case Management (Basic & Intensive)									
IDOC - Intensive Outpatient Education									
IDOC - Intensive Outpatient Group									
IDOC - Intensive Outpatient Individual									
IDOC - Life Skills (Individual & Group)									
IDOC - Outpatient Education									
IDOC - Outpatient Group									
IDOC - Outpatient Individual									
IDOC/ESGW - Case Management (Basic & Intensive)									
Institution Assessment									
Institution Assessment - Travel									
Level I - Outpatient		87	\$ 88,202	9	\$ 6,359	66	\$ 126,779	6	\$ 8,918
Level II.1 - Intensive Outpatient		3	\$ 3,594	1	\$ 709	1	\$ 473	1	\$ 165
Level III.2 - Adult Detoxification									
Level III.5 - Residential						1	\$ 4,704		
Life Skills									
PWWC - Case Management									
Staffed Safe and Sober Adult Housing		10	\$ 5,405			7	\$ 8,292		
Transportation						1	\$ 391		

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Region / County	LOC	PSC - Juvenile Drug Court		PSC - Juvenile Drug Court - Medicaid		PSC - Mental Health Court		PSC - Mental Health Court - Medicaid		PSC - Mental Health Court - Medicaid (TERM)	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Boundary											
	Assessment										
	Assessment ONLY										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review										
	Drug Testing										
	Face to Face GPRA Interview										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient										
	Level III.5 - Residential										
	Staffed Safe and Sober Adult Housing										
	Transportation										
Kootenai						28	\$ 37,887	57	\$ 49,909	29	\$ 9,173
	Assessment										
	Assessment ONLY										
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review					9	\$ 585	11	\$ 715	13	\$ 379
	Drug Testing							17	\$ 2,214		
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Life Skills (Individual & Group)										
	IDOC - Outpatient Education										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	IDOC/ESGW - Case Management (Basic & Intensive)										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient					10	\$ 15,481	25	\$ 45,462	15	\$ 7,425
	Level II.1 - Intensive Outpatient							1	\$ 24		
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential					2	\$ 16,128				
	Life Skills										
	PWWC - Case Management										
	Staffed Safe and Sober Adult Housing					7	\$ 5,693	3	\$ 1,495	1	\$ 1,369
	Transportation										

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	PSC - Mental Health Court (TERM)		PSC - Misdemeanor / DUI Court		PSC - Misdemeanor / DUI Court - Medicaid		PSC - Veteran Court		PSC - Veteran Court - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Boundary											
	Assessment										
	Assessment ONLY										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review										
	Drug Testing										
	Face to Face GPRA Interview										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient										
	Level III.5 - Residential										
	Staffed Safe and Sober Adult Housing										
	Transportation										
Kootenai		9	\$ 3,796	97	\$ 111,890	5	\$ 1,390				
	Assessment										
	Assessment ONLY										
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	4	\$ 100	36	\$ 2,340	2	\$ 195				
	Drug Testing					1	\$ 14				
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Life Skills (Individual & Group)										
	IDOC - Outpatient Education										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	IDOC/ESGW - Case Management (Basic & Intensive)										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient	3	\$ 2,062	59	\$ 105,482	2	\$ 1,182				
	Level II.1 - Intensive Outpatient			1	\$ 2,022						
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential										
	Life Skills										
	PWWC - Case Management										
	Staffed Safe and Sober Adult Housing	2	\$ 1,633	1	\$ 2,047						
	Transportation										

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

		TERMED - DHW - ATR-I		Total Client Count	Total Paid Plus Incentive
Region / County	LOC	Client Count	Paid Plus Incentive		
Boundary				194	\$ 82,107
	Assessment			11	\$ 1,949
	Assessment ONLY			16	\$ 2,811
	Direct Client Services - Intake Fee			1	\$ 137
	Direct Client Services - Screening & Chart Review			83	\$ 6,381
	Drug Testing			4	\$ 554
	Face to Face GPRA Interview			13	\$ 191
	Institution Assessment			6	\$ 1,040
	Institution Assessment - Travel			6	\$ 74
	Level I - Outpatient			26	\$ 25,430
	Level II.1 - Intensive Outpatient			16	\$ 17,476
	Level III.5 - Residential			7	\$ 23,688
	Staffed Safe and Sober Adult Housing			1	\$ 978
	Transportation			4	\$ 1,399
Kootenai				4,454	\$ 1,636,593
	Assessment			179	\$ 29,698
	Assessment ONLY			293	\$ 49,354
	Case Management			55	\$ 9,710
	Direct Client Services - Intake Fee			20	\$ 2,730
	Direct Client Services - Screening & Chart Review			1,895	\$ 122,278
	Drug Testing			323	\$ 54,405
	Face to Face GPRA Interview			225	\$ 3,645
	IDOC - Case Management (Basic & Intensive)			5	\$ 450
	IDOC - Intensive Outpatient Education			3	\$ 63
	IDOC - Intensive Outpatient Group			54	\$ 23,126
	IDOC - Intensive Outpatient Individual			59	\$ 7,974
	IDOC - Life Skills (Individual & Group)			1	\$ 50
	IDOC - Outpatient Education			2	\$ 39
	IDOC - Outpatient Group			43	\$ 12,160
	IDOC - Outpatient Individual			42	\$ 4,182
	IDOC/ESGW - Case Management (Basic & Intensive)			1	\$ 124
	Institution Assessment			43	\$ 8,092
	Institution Assessment - Travel			36	\$ 206
	Level I - Outpatient			714	\$ 794,259
	Level II.1 - Intensive Outpatient			288	\$ 238,533
	Level III.2 - Adult Detoxification			28	\$ 16,632
	Level III.5 - Residential			54	\$ 204,939
	Life Skills			1	\$ 6
	PWWC - Case Management			1	\$ 360
	Staffed Safe and Sober Adult Housing			69	\$ 47,161
	Transportation			20	\$ 6,419

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDHW - Adolescent - Medicaid		IDHW - Adult		IDHW - Adult - Medicaid		IDHW - ATR-III - Administrative		IDHW - ATR-III Adolescent Benefit	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Shoshone											

- Assessment
- Assessment ONLY
- Direct Client Services - Intake Fee
- Direct Client Services - Screening & Chart Review
- Drug Testing
- Face to Face GPRA Interview
- IDOC - Intensive Outpatient Group
- IDOC - Intensive Outpatient Individual
- IDOC - Outpatient Group
- IDOC - Outpatient Individual
- Institution Assessment
- Institution Assessment - Travel
- Level I - Outpatient
- Level II.1 - Intensive Outpatient
- Level III.2 - Adult Detoxification
- Level III.5 - Residential
- Staffed Safe and Sober Adult Housing

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDHW - ATR-III Adolescent Benefit - Medicaid		IDHW - ATR-III Military Benefit		IDHW - ATR-III Military Benefit - Medicaid		IDHW - ATR-III Misdemeanor	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Shoshone		4	\$ 695	11	\$ 1,590			78	\$ 27,936
	Assessment								
	Assessment ONLY	1	\$ 165	3	\$ 496			14	\$ 2,457
	Direct Client Services - Intake Fee								
	Direct Client Services - Screening & Chart Review	1	\$ 142	4	\$ 185			20	\$ 1,887
	Drug Testing							8	\$ 864
	Face to Face GPRA Interview	1	\$ 34	2	\$ 34			16	\$ 293
	IDOC - Intensive Outpatient Group								
	IDOC - Intensive Outpatient Individual								
	IDOC - Outpatient Group								
	IDOC - Outpatient Individual								
	Institution Assessment								
	Institution Assessment - Travel								
	Level I - Outpatient	1	\$ 355					15	\$ 19,055
	Level II.1 - Intensive Outpatient			2	\$ 875			5	\$ 3,381
	Level III.2 - Adult Detoxification								
	Level III.5 - Residential								
	Staffed Safe and Sober Adult Housing								

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDHW - ATR-III Misdemeanor - Medicaid		IDHW - Child Protection Drug Court		IDHW - CP/SA - TANF		IDHW - CP/SUD		IDHW - CP/SUD - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Shoshone		7	\$ 555			5	\$ 284	27	\$ 6,560	38	\$ 13,435
	Assessment							6	\$ 992	10	\$ 1,630
	Assessment ONLY	2	\$ 331								
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	2	\$ 131			3	\$ 47	12	\$ 884	14	\$ 1,130
	Drug Testing							2	\$ 27	5	\$ 770
	Face to Face GPRA Interview	2	\$ 23								
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient					2	\$ 236	4	\$ 1,017	7	\$ 7,647
	Level II.1 - Intensive Outpatient	1	\$ 71					3	\$ 3,641	2	\$ 2,258
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential										
	Staffed Safe and Sober Adult Housing										

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDHW - General (TERM)		IDHW - General Medicaid (TERM)		IDHW - IVDU		IDHW - IVDU - Medicaid		IDHW - Medicaid Only	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Shoshone		21	\$ 7,294	6	\$ 3,132	19	\$ 8,379	2	\$ 65	102	\$ 39,497
	Assessment	1	\$ 95							16	\$ 2,552
	Assessment ONLY										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	11	\$ 507	3	\$ 201	8	\$ 471	2	\$ 65	46	\$ 2,644
	Drug Testing					1	\$ 14			7	\$ 689
	Face to Face GPRA Interview										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient	4	\$ 638	2	\$ 1,749	2	\$ 260			25	\$ 22,491
	Level II.1 - Intensive Outpatient	3	\$ 1,182	1	\$ 1,182	6	\$ 2,931			8	\$ 11,122
	Level III.2 - Adult Detoxification	1	\$ 840			1	\$ 840				
	Level III.5 - Residential	1	\$ 4,032			1	\$ 3,864				
	Staffed Safe and Sober Adult Housing										

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

		IDHW - Misdemeanant		IDHW - PWWC		IDHW - PWWC - Medicaid		IDHW - State Hospital		IDHW - State Hospital - Medicaid	
Region / County	LOC	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Shoshone				2	\$ 27	5	\$ 2,062				
	Assessment										
	Assessment ONLY										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review			1	\$ 27	2	\$ 106				
	Drug Testing					1	\$ 41				
	Face to Face GPRA Interview										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient			1	\$ -	1	\$ 95				
	Level II.1 - Intensive Outpatient					1	\$ 1,821				
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential										
	Staffed Safe and Sober Adult Housing										

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDHW - Unknown / Ineligible		IDJC - Idaho Code 20-520(i)		IDJC - Idaho Code 20-520(i) Medicaid		IDJC - Juvenile Justice Client		IDJC - Juvenile Justice Client - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Shoshone		52	\$ 792	9	\$ 4,140	16	\$ 4,719			14	\$ 2,863
	Assessment									4	\$ 662
	Assessment ONLY										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	52	\$ 792	4	\$ 189	5	\$ 484			6	\$ 406
	Drug Testing			1	\$ 27	4	\$ 311				
	Face to Face GPRA Interview										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient			3	\$ 3,026	4	\$ 2,719			2	\$ 898
	Level II.1 - Intensive Outpatient			1	\$ 898	3	\$ 1,206			2	\$ 898
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential										
	Staffed Safe and Sober Adult Housing										

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDOC - Easter Seals		IDOC - Easter Seals - Medicaid		IDOC - Idaho Code 19-2524		IDOC - Idaho Code 19-2524 - Medicaid		IDOC - Rider Re-Entry	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Shoshone						10	\$ 986			7	\$ 1,146
	Assessment					1	\$ 165				
	Assessment ONLY									2	\$ 331
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review					6	\$ 465			3	\$ 390
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group									1	\$ 284
	IDOC - Outpatient Individual									1	\$ 142
	Institution Assessment					2	\$ 354				
	Institution Assessment - Travel					1	\$ 1				
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient										
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential										
	Staffed Safe and Sober Adult Housing										

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDOC - Rider Re-Entry - Medicaid		IDOC - Risk of Revocation		IDOC - Risk of Revocation - Medicaid		DHW - Problem Solving Courts		DHW - Problem Solving Courts Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Shoshone				27	\$ 5,028						
	Assessment			1	\$ 165						
	Assessment ONLY			4	\$ 638						
	Direct Client Services - Intake Fee			1	\$ 137						
	Direct Client Services - Screening & Chart Review			8	\$ 922						
	Drug Testing			3	\$ 81						
	Face to Face GPRA Interview										
	IDOC - Intensive Outpatient Group			4	\$ 2,093						
	IDOC - Intensive Outpatient Individual			3	\$ 591						
	IDOC - Outpatient Group			2	\$ 307						
	IDOC - Outpatient Individual			1	\$ 95						
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient										
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential										
	Staffed Safe and Sober Adult Housing										

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	PSC - Drug Court (TERM)		PSC - Drug Court Medicaid		PSC - Felony Drug Court		PSC - Felony Drug Court - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Shoshone		7	\$ 10,577	5	\$ 5,555	6	\$ 6,726	7	\$ 6,351
	Assessment					1	\$ 165		
	Assessment ONLY								
	Direct Client Services - Intake Fee								
	Direct Client Services - Screening & Chart Review			1	\$ 71	2	\$ 130	2	\$ 130
	Drug Testing			2	\$ 567			2	\$ 783
	Face to Face GPRA Interview								
	IDOC - Intensive Outpatient Group								
	IDOC - Intensive Outpatient Individual								
	IDOC - Outpatient Group								
	IDOC - Outpatient Individual								
	Institution Assessment								
	Institution Assessment - Travel								
	Level I - Outpatient	6	\$ 10,624	2	\$ 4,918	2	\$ 3,239	1	\$ 4,019
	Level II.1 - Intensive Outpatient	1	\$ (47)					2	\$ 1,418
	Level III.2 - Adult Detoxification								
	Level III.5 - Residential					1	\$ 3,192		
	Staffed Safe and Sober Adult Housing								

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	PSC - Juvenile Drug Court		PSC - Juvenile Drug Court - Medicaid		PSC - Mental Health Court		PSC - Mental Health Court - Medicaid		PSC - Mental Health Court - Medicaid (TERM)	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Shoshone						2	\$ 3,444	5	\$ 1,034		
Assessment											
Assessment ONLY											
Direct Client Services - Intake Fee											
Direct Client Services - Screening & Chart Review											
Drug Testing											
Face to Face GPRA Interview											
IDOC - Intensive Outpatient Group											
IDOC - Intensive Outpatient Individual											
IDOC - Outpatient Group											
IDOC - Outpatient Individual											
Institution Assessment											
Institution Assessment - Travel											
Level I - Outpatient											
Level II.1 - Intensive Outpatient											
Level III.2 - Adult Detoxification											
Level III.5 - Residential											
Staffed Safe and Sober Adult Housing											

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	PSC - Mental Health Court (TERM)		PSC - Misdemeanor / DUI Court		PSC - Misdemeanor / DUI Court - Medicaid		PSC - Veteran Court		PSC - Veteran Court - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Shoshone				9	\$ 14,409	5	\$ 5,971				
	Assessment										
	Assessment ONLY										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review			2	\$ 130	1	\$ 65				
	Drug Testing					2	\$ 635				
	Face to Face GPRA Interview										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient			7	\$ 14,279	1	\$ 4,255				
	Level II.1 - Intensive Outpatient					1	\$ 1,016				
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential										
	Staffed Safe and Sober Adult Housing										

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

		TERMED - DHW - ATR-I		Total Client Count	Total Paid Plus Incentive
Region / County	LOC	Client Count	Paid Plus Incentive		
Shoshone				508	\$ 185,254
	Assessment			40	\$ 6,426
	Assessment ONLY			26	\$ 4,418
	Direct Client Services - Intake Fee			1	\$ 137
	Direct Client Services - Screening & Chart Review			223	\$ 12,731
	Drug Testing			38	\$ 4,806
	Face to Face GPRA Interview			21	\$ 383
	IDOC - Intensive Outpatient Group			4	\$ 2,093
	IDOC - Intensive Outpatient Individual			3	\$ 591
	IDOC - Outpatient Group			3	\$ 591
	IDOC - Outpatient Individual			2	\$ 236
	Institution Assessment			2	\$ 354
	Institution Assessment - Travel			1	\$ 1
	Level I - Outpatient			95	\$ 104,523
	Level II.1 - Intensive Outpatient			42	\$ 33,852
	Level III.2 - Adult Detoxification			2	\$ 1,680
	Level III.5 - Residential			3	\$ 11,088
	Staffed Safe and Sober Adult Housing			2	\$ 1,346

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

		IDHW - Adolescent - Medicaid		IDHW - Adult		IDHW - Adult - Medicaid		IDHW - ATR-III - Administrative		IDHW - ATR-III Adolescent Benefit	
Region / County	LOC	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Region 2								18	\$ 386	5	\$ 297
Asotin								2	\$ 37		
	Assessment										
	Assessment ONLY										
	Case Management										
	Direct Client Services - Screening & Chart Review							2	\$ 37		
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Education										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient										
	Level III.5 - Residential										
Clearwater								2	\$ 24		
	Assessment										
	Assessment ONLY										
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review							2	\$ 24		
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Education										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient										
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential										
	Staffed Safe and Sober Adult Housing										
	Transportation										

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDHW - ATR-III Adolescent Benefit - Medicaid		IDHW - ATR-III Military Benefit		IDHW - ATR-III Military Benefit - Medicaid		IDHW - ATR-III Misdemeanor	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Region 2		5	\$ 413	52	\$ 20,679			576	\$ 181,752
Asotin								45	\$ 11,131
	Assessment								
	Assessment ONLY							8	\$ 1,323
	Case Management							1	\$ 248
	Direct Client Services - Screening & Chart Review							17	\$ 960
	Drug Testing								
	Face to Face GPRA Interview							9	\$ 135
	IDOC - Case Management (Basic & Intensive)								
	IDOC - Intensive Outpatient Education								
	IDOC - Intensive Outpatient Group								
	IDOC - Intensive Outpatient Individual								
	IDOC - Outpatient Education								
	IDOC - Outpatient Group								
	IDOC - Outpatient Individual								
	Level I - Outpatient							8	\$ 5,870
	Level II.1 - Intensive Outpatient							2	\$ 2,595
	Level III.5 - Residential								
Clearwater				17	\$ 9,383			15	\$ 7,433
	Assessment								
	Assessment ONLY			4	\$ 662			2	\$ 331
	Case Management			1	\$ 662			1	\$ 24
	Direct Client Services - Intake Fee								
	Direct Client Services - Screening & Chart Review			6	\$ 482			6	\$ 457
	Drug Testing			1	\$ 500			1	\$ 68
	Face to Face GPRA Interview			2	\$ 34			2	\$ 23
	IDOC - Case Management (Basic & Intensive)								
	IDOC - Intensive Outpatient Education								
	IDOC - Intensive Outpatient Group								
	IDOC - Intensive Outpatient Individual								
	IDOC - Outpatient Education								
	IDOC - Outpatient Group								
	IDOC - Outpatient Individual								
	Institution Assessment								
	Institution Assessment - Travel								
	Level I - Outpatient			1	\$ 1,513			2	\$ 3,363
	Level II.1 - Intensive Outpatient			2	\$ 5,532			1	\$ 3,168
	Level III.2 - Adult Detoxification								
	Level III.5 - Residential								
	Staffed Safe and Sober Adult Housing								
	Transportation								

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDHW - ATR-III Misdemeanor - Medicaid		IDHW - Child Protection Drug Court		IDHW - CP/SA - TANF		IDHW - CP/SUD		IDHW - CP/SUD - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Region 2		44	\$ 8,554	28	\$ 44,044	7	\$ 2,310	51	\$ 20,453	36	\$ 19,191
Asotin										1	\$ 12
	Assessment										
	Assessment ONLY										
	Case Management										
	Direct Client Services - Screening & Chart Review									1	\$ 12
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Education										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient										
	Level III.5 - Residential										
Clearwater								8	\$ 1,370		
	Assessment							2	\$ 331		
	Assessment ONLY										
	Case Management							1	\$ 47		
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review							3	\$ 276		
	Drug Testing							1	\$ 54		
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Education										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient							1	\$ 662		
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential										
	Staffed Safe and Sober Adult Housing										
	Transportation										

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

		IDHW - General (TERM)		IDHW - General Medicaid (TERM)		IDHW - IVDU		IDHW - IVDU - Medicaid		IDHW - Medicaid Only	
Region / County	LOC	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Region 2		157	\$ 69,585	17	\$ 1,509	98	\$ 71,433	15	\$ 5,766	218	\$ 111,331
Asotin		2	\$ 189								
	Assessment	1	\$ 165								
	Assessment ONLY										
	Case Management										
	Direct Client Services - Screening & Chart Review	1	\$ 24								
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Education										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient										
	Level III.5 - Residential										
Clearwater		43	\$ 10,808	2	\$ (614)	7	\$ 1,568			52	\$ 31,447
	Assessment	1	\$ 165								
	Assessment ONLY										
	Case Management	4	\$ 803							7	\$ 1,630
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	14	\$ 938			4	\$ 177			17	\$ 941
	Drug Testing	4	\$ 392							8	\$ 1,418
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Education										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment	2	\$ 378								
	Institution Assessment - Travel	1	\$ 2								
	Level I - Outpatient	4	\$ 3,523	1	\$ (236)					15	\$ 20,307
	Level II.1 - Intensive Outpatient	7	\$ 1,986	1	\$ (378)					5	\$ 7,151
	Level III.2 - Adult Detoxification	1	\$ 1,008			2	\$ 1,176				
	Level III.5 - Residential	1	\$ 336								
	Staffed Safe and Sober Adult Housing	3	\$ 748								
	Transportation	1	\$ 530			1	\$ 215				

County Utilization Report
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		IDHW - Misdemeanant		IDHW - PWWC		IDHW - PWWC - Medicaid		IDHW - State Hospital		IDHW - State Hospital - Medicaid	
Region / County	LOC	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Region 2		1	\$ 12	7	\$ 1,445	7	\$ 2,603	43	\$ 26,407	7	\$ 745
Asotin											
Assessment											
Assessment ONLY											
Case Management											
Direct Client Services - Screening & Chart Review											
Drug Testing											
Face to Face GPRA Interview											
IDOC - Case Management (Basic & Intensive)											
IDOC - Intensive Outpatient Education											
IDOC - Intensive Outpatient Group											
IDOC - Intensive Outpatient Individual											
IDOC - Outpatient Education											
IDOC - Outpatient Group											
IDOC - Outpatient Individual											
Level I - Outpatient											
Level II.1 - Intensive Outpatient											
Level III.5 - Residential											
Clearwater											
Assessment											
Assessment ONLY											
Case Management											
Direct Client Services - Intake Fee											
Direct Client Services - Screening & Chart Review											
Drug Testing											
Face to Face GPRA Interview											
IDOC - Case Management (Basic & Intensive)											
IDOC - Intensive Outpatient Education											
IDOC - Intensive Outpatient Group											
IDOC - Intensive Outpatient Individual											
IDOC - Outpatient Education											
IDOC - Outpatient Group											
IDOC - Outpatient Individual											
Institution Assessment											
Institution Assessment - Travel											
Level I - Outpatient											
Level II.1 - Intensive Outpatient											
Level III.2 - Adult Detoxification											
Level III.5 - Residential											
Staffed Safe and Sober Adult Housing											
Transportation											

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Region / County	LOC	IDHW - Unknown / Ineligible		IDJC - Idaho Code 20-520(i)		IDJC - Idaho Code 20-520(i) Medicaid		IDJC - Juvenile Justice Client		IDJC - Juvenile Justice Client - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Region 2		187	\$ 2,686	13	\$ 5,745	21	\$ 17,828	106	\$ 96,965	78	\$ 36,822
Asotin		5	\$ 87					7	\$ 6,707		
	Assessment							1	\$ 165		
	Assessment ONLY										
	Case Management										
	Direct Client Services - Screening & Chart Review	5	\$ 87					4	\$ 204		
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Education										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Level I - Outpatient							1	\$ 668		
	Level II.1 - Intensive Outpatient										
	Level III.5 - Residential							1	\$ 5,670		
Clearwater		33	\$ 420	12	\$ 5,733	12	\$ 4,220	1	\$ 12	7	\$ 688
	Assessment									3	\$ 496
	Assessment ONLY										
	Case Management					2	\$ 259				
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	33	\$ 420	4	\$ 224	3	\$ 307	1	\$ 12	4	\$ 192
	Drug Testing			2	\$ 54	2	\$ 108				
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Education										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient			3	\$ 5,396	3	\$ 3,959				
	Level II.1 - Intensive Outpatient					2	\$ (414)				
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential										
	Staffed Safe and Sober Adult Housing										
	Transportation			3	\$ 59						

County Utilization Report
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Region / County	LOC	IDOC - Easter Seals		IDOC - Easter Seals - Medicaid		IDOC - Idaho Code 19-2524		IDOC - Idaho Code 19-2524 - Medicaid		IDOC - Rider Re-Entry	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Region 2		7	\$ 916			342	\$ 117,843	43	\$ 14,188	55	\$ 12,203
Asotin						12	\$ 1,770				
	Assessment										
	Assessment ONLY										
	Case Management										
	Direct Client Services - Screening & Chart Review					4	\$ 425				
	Drug Testing					2	\$ 122				
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)					1	\$ 135				
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Education					1	\$ -				
	IDOC - Outpatient Group					2	\$ 851				
	IDOC - Outpatient Individual					1	\$ 165				
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient					1	\$ 71				
	Level III.5 - Residential										
Clearwater						85	\$ 36,148	25	\$ 9,976	20	\$ 3,858
	Assessment					1	\$ 165	1	\$ 165		
	Assessment ONLY									2	\$ 331
	Case Management					5	\$ 1,087	1	\$ 520	1	\$ 284
	Direct Client Services - Intake Fee					6	\$ 819	2	\$ 273		
	Direct Client Services - Screening & Chart Review					13	\$ 1,029	3	\$ 391	4	\$ 449
	Drug Testing					11	\$ 2,282	3	\$ 891	2	\$ 257
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)					8	\$ 2,014	2	\$ 405	2	\$ 360
	IDOC - Intensive Outpatient Education					3	\$ 331	1	\$ 142		
	IDOC - Intensive Outpatient Group					6	\$ 7,827	2	\$ 2,926		
	IDOC - Intensive Outpatient Individual					6	\$ 1,488	2	\$ 520		
	IDOC - Outpatient Education					4	\$ 453	2	\$ 205	3	\$ 252
	IDOC - Outpatient Group					8	\$ 6,774	2	\$ 1,466	3	\$ 1,442
	IDOC - Outpatient Individual					8	\$ 1,784	2	\$ 378	3	\$ 484
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient					2	\$ 3,783	1	\$ 1,170		
	Level II.1 - Intensive Outpatient					3	\$ 6,289				
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential										
	Staffed Safe and Sober Adult Housing										
	Transportation					1	\$ 24	1	\$ 524		

County Utilization Report
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Region / County	LOC	IDOC - Rider Re-Entry - Medicaid		IDOC - Risk of Revocation		IDOC - Risk of Revocation - Medicaid		DHW - Problem Solving Courts		DHW - Problem Solving Courts Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Region 2		1	\$ 130	368	\$ 130,200	51	\$ 16,695	2	\$ 12		
Asotin				5	\$ 3,204						
	Assessment										
	Assessment ONLY										
	Case Management										
	Direct Client Services - Screening & Chart Review										
	Drug Testing			1	\$ 311						
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)			1	\$ 214						
	IDOC - Intensive Outpatient Education			1	\$ 173						
	IDOC - Intensive Outpatient Group			1	\$ 2,223						
	IDOC - Intensive Outpatient Individual			1	\$ 284						
	IDOC - Outpatient Education										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient										
	Level III.5 - Residential										
Clearwater				31	\$ 12,937	7	\$ 1,997				
	Assessment					1	\$ 165				
	Assessment ONLY			3	\$ 496						
	Case Management										
	Direct Client Services - Intake Fee			1	\$ 137						
	Direct Client Services - Screening & Chart Review			4	\$ 425	1	\$ 130				
	Drug Testing			4	\$ 959	1	\$ 122				
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)			4	\$ 675	1	\$ 225				
	IDOC - Intensive Outpatient Education			5	\$ 693	1	\$ 79				
	IDOC - Intensive Outpatient Group			5	\$ 8,418	1	\$ 993				
	IDOC - Intensive Outpatient Individual			4	\$ 851	1	\$ 284				
	IDOC - Outpatient Education										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual			1	\$ 284						
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient										
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential										
	Staffed Safe and Sober Adult Housing										
	Transportation										

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

		PSC - Drug Court (TERM)		PSC - Drug Court Medicaid		PSC - Felony Drug Court		PSC - Felony Drug Court - Medicaid	
Region / County	LOC	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Region 2		132	\$ 111,688	7	\$ 4,918	102	\$ 164,802	5	\$ 6,152
Asotin						1	\$ 65		
	Assessment								
	Assessment ONLY								
	Case Management								
	Direct Client Services - Screening & Chart Review					1	\$ 65		
	Drug Testing								
	Face to Face GPRA Interview								
	IDOC - Case Management (Basic & Intensive)								
	IDOC - Intensive Outpatient Education								
	IDOC - Intensive Outpatient Group								
	IDOC - Intensive Outpatient Individual								
	IDOC - Outpatient Education								
	IDOC - Outpatient Group								
	IDOC - Outpatient Individual								
	Level I - Outpatient								
	Level II.1 - Intensive Outpatient								
	Level III.5 - Residential								
Clearwater		21	\$ 22,387	4	\$ 3,321	18	\$ 31,476	2	\$ 4,882
	Assessment								
	Assessment ONLY								
	Case Management	6	\$ 2,197	1	\$ 272	6	\$ 1,311	1	\$ 130
	Direct Client Services - Intake Fee								
	Direct Client Services - Screening & Chart Review	4	\$ 131	2	\$ 47	2	\$ 130		
	Drug Testing								
	Face to Face GPRA Interview								
	IDOC - Case Management (Basic & Intensive)								
	IDOC - Intensive Outpatient Education								
	IDOC - Intensive Outpatient Group								
	IDOC - Intensive Outpatient Individual								
	IDOC - Outpatient Education								
	IDOC - Outpatient Group								
	IDOC - Outpatient Individual								
	Institution Assessment								
	Institution Assessment - Travel								
	Level I - Outpatient	9	\$ 18,861	1	\$ 3,003	9	\$ 29,373	1	\$ 4,752
	Level II.1 - Intensive Outpatient	1	\$ 284			1	\$ 662		
	Level III.2 - Adult Detoxification								
	Level III.5 - Residential								
	Staffed Safe and Sober Adult Housing								
	Transportation	1	\$ 914						

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

		PSC - Juvenile Drug Court		PSC - Juvenile Drug Court - Medicaid		PSC - Mental Health Court		PSC - Mental Health Court - Medicaid		PSC - Mental Health Court - Medicaid (TERM)	
Region / County	LOC	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Region 2						8	\$ 8,544	3	\$ 135		
Asotin											
Assessment											
Assessment ONLY											
Case Management											
Direct Client Services - Screening & Chart Review											
Drug Testing											
Face to Face GPRA Interview											
IDOC - Case Management (Basic & Intensive)											
IDOC - Intensive Outpatient Education											
IDOC - Intensive Outpatient Group											
IDOC - Intensive Outpatient Individual											
IDOC - Outpatient Education											
IDOC - Outpatient Group											
IDOC - Outpatient Individual											
Level I - Outpatient											
Level II.1 - Intensive Outpatient											
Level III.5 - Residential											
Clearwater						3	\$ 2,713	3	\$ 135		
Assessment											
Assessment ONLY											
Case Management											
Direct Client Services - Intake Fee											
Direct Client Services - Screening & Chart Review											
Drug Testing											
Face to Face GPRA Interview											
IDOC - Case Management (Basic & Intensive)											
IDOC - Intensive Outpatient Education											
IDOC - Intensive Outpatient Group											
IDOC - Intensive Outpatient Individual											
IDOC - Outpatient Education											
IDOC - Outpatient Group											
IDOC - Outpatient Individual											
Institution Assessment											
Institution Assessment - Travel											
Level I - Outpatient											
Level II.1 - Intensive Outpatient											
Level III.2 - Adult Detoxification											
Level III.5 - Residential											
Staffed Safe and Sober Adult Housing											
Transportation											

County Utilization Report
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Region / County	LOC	PSC - Mental Health Court (TERM)		PSC - Misdemeanor / DUI Court		PSC - Misdemeanor / DUI Court - Medicaid		PSC - Veteran Court		PSC - Veteran Court - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Region 2		5	\$ 3,411	34	\$ 23,075	2	\$ 561				
Asotin				3	\$ 1,998						
	Assessment										
	Assessment ONLY										
	Case Management										
	Direct Client Services - Screening & Chart Review			2	\$ 130						
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Education										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Level I - Outpatient			1	\$ 1,868						
	Level II.1 - Intensive Outpatient										
	Level III.5 - Residential										
Clearwater		2	\$ 1,247								
	Assessment										
	Assessment ONLY										
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	1	\$ 65								
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Education										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient	1	\$ 1,182								
	Level II.1 - Intensive Outpatient										
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential										
	Staffed Safe and Sober Adult Housing										
	Transportation										

County Utilization Report
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		TERMED - DHW - ATR-I		Total Client Count	Total Paid Plus Incentive
Region / County	LOC	Client Count	Paid Plus Incentive		
Region 2		2	\$ -	2,966	\$ 1,364,434
Asotin				83	\$ 25,198
	Assessment	2	\$	331	
	Assessment ONLY	8	\$	1,323	
	Case Management	1	\$	248	
	Direct Client Services - Screening & Chart Review	37	\$	1,943	
	Drug Testing	3	\$	432	
	Face to Face GPRA Interview	9	\$	135	
	IDOC - Case Management (Basic & Intensive)	2	\$	349	
	IDOC - Intensive Outpatient Education	1	\$	173	
	IDOC - Intensive Outpatient Group	1	\$	2,223	
	IDOC - Intensive Outpatient Individual	1	\$	284	
	IDOC - Outpatient Education	1	\$	-	
	IDOC - Outpatient Group	2	\$	851	
	IDOC - Outpatient Individual	1	\$	165	
	Level I - Outpatient	10	\$	8,406	
	Level II.1 - Intensive Outpatient	3	\$	2,666	
	Level III.5 - Residential	1	\$	5,670	
Clearwater				480	\$ 230,477
	Assessment	9	\$	1,488	
	Assessment ONLY	11	\$	1,819	
	Case Management	40	\$	10,017	
	Direct Client Services - Intake Fee	9	\$	1,229	
	Direct Client Services - Screening & Chart Review	150	\$	8,838	
	Drug Testing	43	\$	8,114	
	Face to Face GPRA Interview	4	\$	56	
	IDOC - Case Management (Basic & Intensive)	17	\$	3,679	
	IDOC - Intensive Outpatient Education	10	\$	1,244	
	IDOC - Intensive Outpatient Group	14	\$	20,164	
	IDOC - Intensive Outpatient Individual	13	\$	3,142	
	IDOC - Outpatient Education	9	\$	909	
	IDOC - Outpatient Group	13	\$	9,683	
	IDOC - Outpatient Individual	14	\$	2,930	
	Institution Assessment	7	\$	1,205	
	Institution Assessment - Travel	4	\$	170	
	Level I - Outpatient	58	\$	104,433	
	Level II.1 - Intensive Outpatient	30	\$	34,251	
	Level III.2 - Adult Detoxification	3	\$	2,184	
	Level III.5 - Residential	3	\$	7,896	
	Staffed Safe and Sober Adult Housing	8	\$	3,232	
	Transportation	11	\$	3,794	

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Region / County	LOC	IDHW - Adolescent - Medicaid		IDHW - Adult		IDHW - Adult - Medicaid		IDHW - ATR-III - Administrative		IDHW - ATR-III Adolescent Benefit	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Idaho								2	\$	37	
	Assessment										
	Assessment ONLY										
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review							2	\$	37	
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Education										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient										
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential										
	Staffed Safe and Sober Adult Housing										
	Transportation										
Latah								3	\$	72	
	Assessment										
	Assessment ONLY										
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review							3	\$	72	
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient										
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential										
	Staffed Safe and Sober Adult Housing										

County Utilization Report
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Region / County	LOC	IDHW - ATR-III Adolescent Benefit - Medicaid		IDHW - ATR-III Military Benefit		IDHW - ATR-III Military Benefit - Medicaid		IDHW - ATR-III Misdemeanor	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Idaho				12	\$ 3,962			17	\$ 5,228
	Assessment								
	Assessment ONLY			2	\$ 331			3	\$ 496
	Case Management								
	Direct Client Services - Intake Fee								
	Direct Client Services - Screening & Chart Review			3	\$ 209			4	\$ 360
	Drug Testing			2	\$ 54			2	\$ 41
	Face to Face GPRA Interview			2	\$ 23			3	\$ 34
	IDOC - Case Management (Basic & Intensive)								
	IDOC - Intensive Outpatient Education								
	IDOC - Intensive Outpatient Group								
	IDOC - Intensive Outpatient Individual								
	IDOC - Outpatient Education								
	IDOC - Outpatient Group								
	IDOC - Outpatient Individual								
	Institution Assessment								
	Institution Assessment - Travel								
	Level I - Outpatient			2	\$ 2,672			3	\$ 3,783
	Level II.1 - Intensive Outpatient								
	Level III.2 - Adult Detoxification								
	Level III.5 - Residential								
	Staffed Safe and Sober Adult Housing								
	Transportation			1	\$ 675			2	\$ 515
Latah		4	\$ 413	6	\$ 476			137	\$ 31,841
	Assessment								
	Assessment ONLY	1	\$ 165	2	\$ 331			31	\$ 5,056
	Case Management							1	\$ 47
	Direct Client Services - Intake Fee								
	Direct Client Services - Screening & Chart Review	1	\$ 24	3	\$ 134			46	\$ 2,681
	Drug Testing								
	Face to Face GPRA Interview	1	\$ 11	1	\$ 11			25	\$ 360
	IDOC - Case Management (Basic & Intensive)								
	IDOC - Intensive Outpatient Education								
	IDOC - Intensive Outpatient Group								
	IDOC - Intensive Outpatient Individual								
	IDOC - Outpatient Group								
	IDOC - Outpatient Individual								
	Institution Assessment								
	Level I - Outpatient	1	\$ 213					32	\$ 15,777
	Level II.1 - Intensive Outpatient							2	\$ 7,920
	Level III.2 - Adult Detoxification								
	Level III.5 - Residential								
	Staffed Safe and Sober Adult Housing								

County Utilization Report
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Region / County	LOC	IDHW - ATR-III Misdemeanor - Medicaid		IDHW - Child Protection Drug Court		IDHW - CP/SA - TANF		IDHW - CP/SUD		IDHW - CP/SUD - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Idaho						1	\$ 47	5	\$ 383	8	\$ 4,689
	Assessment							1	\$ 165	1	\$ 165
	Assessment ONLY										
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review					1	\$ 47	4	\$ 218	3	\$ 345
	Drug Testing									1	\$ 54
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Education										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient									2	\$ 3,712
	Level II.1 - Intensive Outpatient										
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential										
	Staffed Safe and Sober Adult Housing										
	Transportation									1	\$ 412
Latah		12	\$ 2,647					5	\$ 370	9	\$ 2,322
	Assessment							1	\$ 165	2	\$ 331
	Assessment ONLY	2	\$ 331								
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	5	\$ 249					4	\$ 205	5	\$ 370
	Drug Testing									1	\$ 108
	Face to Face GPRA Interview	1	\$ 11								
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Level I - Outpatient	3	\$ 2,009								
	Level II.1 - Intensive Outpatient	1	\$ 47							1	\$ 1,513
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential										
	Staffed Safe and Sober Adult Housing										

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDHW - General (TERM)		IDHW - General Medicaid (TERM)		IDHW - IVDU		IDHW - IVDU - Medicaid		IDHW - Medicaid Only	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Idaho		17	\$ 8,984	2	\$ 743	9	\$ 6,020			36	\$ 19,351
	Assessment									2	\$ 331
	Assessment ONLY										
	Case Management	1	\$ 47								
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	7	\$ 305	1	\$ 71	3	\$ 264			17	\$ 1,035
	Drug Testing	1	\$ 68			1	\$ 27			4	\$ 68
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Education										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient	2	\$ 591			1	\$ 236			11	\$ 17,682
	Level II.1 - Intensive Outpatient	2	\$ 1,489			1	\$ 1,584			2	\$ 236
	Level III.2 - Adult Detoxification	1	\$ 672	1	\$ 672						
	Level III.5 - Residential	2	\$ 4,536			1	\$ 2,688				
	Staffed Safe and Sober Adult Housing					1	\$ 1,024				
	Transportation	1	\$ 1,277			1	\$ 197				
Latah		18	\$ 11,153	3	\$ 213	8	\$ 959	4	\$ 5,119	21	\$ 8,297
	Assessment									1	\$ 165
	Assessment ONLY										
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	8	\$ 756	2	\$ 59	5	\$ 175	2	\$ 179	10	\$ 480
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment	1	\$ 189								
	Level I - Outpatient	2	\$ 3,462			1	\$ 450			8	\$ 6,855
	Level II.1 - Intensive Outpatient	2	\$ 697	1	\$ 154	1	\$ 165	1	\$ 236	2	\$ 798
	Level III.2 - Adult Detoxification	2	\$ 1,848			1	\$ 168				
	Level III.5 - Residential	3	\$ 4,200					1	\$ 4,704		
	Staffed Safe and Sober Adult Housing										

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDHW - Misdemeanant		IDHW - PWWC		IDHW - PWWC - Medicaid		IDHW - State Hospital		IDHW - State Hospital - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Idaho				2	\$ 192						
	Assessment										
	Assessment ONLY										
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review			1	\$ 27						
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Education										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient			1	\$ 165						
	Level II.1 - Intensive Outpatient										
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential										
	Staffed Safe and Sober Adult Housing										
	Transportation										
Latah								1	\$ 47		
	Assessment										
	Assessment ONLY										
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review							1	\$ 47		
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient										
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential										
	Staffed Safe and Sober Adult Housing										

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDHW - Unknown / Ineligible		IDJC - Idaho Code 20-520(i)		IDJC - Idaho Code 20-520(i) Medicaid		IDJC - Juvenile Justice Client		IDJC - Juvenile Justice Client - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Idaho		22	\$ 351					11	\$ 2,205	7	\$ 3,067
	Assessment							3	\$ 496	1	\$ 165
	Assessment ONLY										
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	22	\$ 351					3	\$ 311	2	\$ 273
	Drug Testing							1	\$ 14	1	\$ 14
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Education										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient							3	\$ 1,344	1	\$ 827
	Level II.1 - Intensive Outpatient										
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential									1	\$ 1,701
	Staffed Safe and Sober Adult Housing										
	Transportation							1	\$ 40	1	\$ 88
Latah		34	\$ 461	1	\$ 12	5	\$ 10,667	3	\$ 557	13	\$ 1,554
	Assessment					1	\$ 165	1	\$ 165	2	\$ 331
	Assessment ONLY										
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	34	\$ 461	1	\$ 12	1	\$ 130	1	\$ 72	7	\$ 515
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Level I - Outpatient					1	\$ 260	1	\$ 319	2	\$ 567
	Level II.1 - Intensive Outpatient					1	\$ 95			2	\$ 142
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential					1	\$ 10,017				
	Staffed Safe and Sober Adult Housing										

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDOC - Easter Seals		IDOC - Easter Seals - Medicaid		IDOC - Idaho Code 19-2524		IDOC - Idaho Code 19-2524 - Medicaid		IDOC - Rider Re-Entry	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Idaho						68	\$ 20,140			3	\$ 638
	Assessment					1	\$ 165				
	Assessment ONLY					1	\$ 165			1	\$ 165
	Case Management					1	\$ 95				
	Direct Client Services - Intake Fee					6	\$ 819				
	Direct Client Services - Screening & Chart Review					19	\$ 1,704				
	Drug Testing					4	\$ 68				
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group					1	\$ 851				
	IDOC - Intensive Outpatient Individual					1	\$ 142				
	IDOC - Outpatient Education					2	\$ 221				
	IDOC - Outpatient Group					5	\$ 3,145			1	\$ 355
	IDOC - Outpatient Individual					4	\$ 921			1	\$ 118
	Institution Assessment					5	\$ 945				
	Institution Assessment - Travel					5	\$ 347				
	Level I - Outpatient					9	\$ 7,873				
	Level II.1 - Intensive Outpatient					1	\$ 2,152				
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential										
	Staffed Safe and Sober Adult Housing										
	Transportation					3	\$ 528				
Latah						45	\$ 11,722		5	\$ 717	
	Assessment					1	\$ 118				
	Assessment ONLY										
	Case Management										
	Direct Client Services - Intake Fee					6	\$ 819		2	\$ 410	
	Direct Client Services - Screening & Chart Review					12	\$ 714		1	\$ 12	
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group					4	\$ 1,850				
	IDOC - Intensive Outpatient Individual					3	\$ 354				
	IDOC - Outpatient Group					7	\$ 2,778		1	\$ 248	
	IDOC - Outpatient Individual					7	\$ 1,122		1	\$ 47	
	Institution Assessment										
	Level I - Outpatient					3	\$ 3,233				
	Level II.1 - Intensive Outpatient					2	\$ 733				
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential										
	Staffed Safe and Sober Adult Housing										

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDOC - Rider Re-Entry - Medicaid		IDOC - Risk of Revocation		IDOC - Risk of Revocation - Medicaid		DHW - Problem Solving Courts		DHW - Problem Solving Courts Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Idaho				38	\$ 13,114	6	\$ 1,221	1	\$ -		
	Assessment			1	\$ 165						
	Assessment ONLY			6	\$ 992						
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review			4	\$ 520	1	\$ 130				
	Drug Testing			4	\$ 824	1	\$ 81				
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)			2	\$ 214	1	\$ 135				
	IDOC - Intensive Outpatient Education			2	\$ 173	1	\$ 47				
	IDOC - Intensive Outpatient Group			2	\$ 5,131	1	\$ 709				
	IDOC - Intensive Outpatient Individual			2	\$ 756	1	\$ 118				
	IDOC - Outpatient Education			3	\$ 382						
	IDOC - Outpatient Group			6	\$ 2,412						
	IDOC - Outpatient Individual			5	\$ 1,016						
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient							1	\$ -		
	Level II.1 - Intensive Outpatient										
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential										
	Staffed Safe and Sober Adult Housing			1	\$ 529						
	Transportation										
Latah		1	\$ 130	18	\$ 5,801	6	\$ 993	1	\$ 12		
	Assessment					1	\$ 165				
	Assessment ONLY			4	\$ 662	1	\$ 165				
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	1	\$ 130	3	\$ 390	2	\$ 260	1	\$ 12		
	Drug Testing			1	\$ 324						
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)			1	\$ 180						
	IDOC - Intensive Outpatient Education			1	\$ 173						
	IDOC - Intensive Outpatient Group			4	\$ 2,985	1	\$ 272				
	IDOC - Intensive Outpatient Individual			3	\$ 851	1	\$ 130				
	IDOC - Outpatient Group			1	\$ 236						
	IDOC - Outpatient Individual										
	Institution Assessment										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient										
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential										
	Staffed Safe and Sober Adult Housing										

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	PSC - Drug Court (TERM)		PSC - Drug Court Medicaid		PSC - Felony Drug Court		PSC - Felony Drug Court - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Idaho		3	\$ 4,184			2	\$ 7,458		
	Assessment								
	Assessment ONLY								
	Case Management	1	\$ 791			1	\$ 862		
	Direct Client Services - Intake Fee								
	Direct Client Services - Screening & Chart Review	1	\$ 12						
	Drug Testing								
	Face to Face GPRA Interview								
	IDOC - Case Management (Basic & Intensive)								
	IDOC - Intensive Outpatient Education								
	IDOC - Intensive Outpatient Group								
	IDOC - Intensive Outpatient Individual								
	IDOC - Outpatient Education								
	IDOC - Outpatient Group								
	IDOC - Outpatient Individual								
	Institution Assessment								
	Institution Assessment - Travel								
	Level I - Outpatient	1	\$ 3,381			1	\$ 6,596		
	Level II.1 - Intensive Outpatient								
	Level III.2 - Adult Detoxification								
	Level III.5 - Residential								
	Staffed Safe and Sober Adult Housing								
	Transportation								
Latah		38	\$ 20,344	2	\$ 1,585	26	\$ 46,402	1	\$ 721
	Assessment								
	Assessment ONLY								
	Case Management								
	Direct Client Services - Intake Fee								
	Direct Client Services - Screening & Chart Review	17	\$ 493	1	\$ 71	6	\$ 390		
	Drug Testing								
	Face to Face GPRA Interview								
	IDOC - Case Management (Basic & Intensive)								
	IDOC - Intensive Outpatient Education								
	IDOC - Intensive Outpatient Group								
	IDOC - Intensive Outpatient Individual								
	IDOC - Outpatient Group								
	IDOC - Outpatient Individual								
	Institution Assessment								
	Level I - Outpatient	21	\$ 19,851	1	\$ 1,514	19	\$ 43,596	1	\$ 721
	Level II.1 - Intensive Outpatient					1	\$ 2,415		
	Level III.2 - Adult Detoxification								
	Level III.5 - Residential								
	Staffed Safe and Sober Adult Housing								

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	PSC - Juvenile Drug Court		PSC - Juvenile Drug Court - Medicaid		PSC - Mental Health Court		PSC - Mental Health Court - Medicaid		PSC - Mental Health Court - Medicaid (TERM)	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive

Idaho

Assessment
 Assessment ONLY
 Case Management
 Direct Client Services - Intake Fee
 Direct Client Services - Screening & Chart Review
 Drug Testing
 Face to Face GPRA Interview
 IDOC - Case Management (Basic & Intensive)
 IDOC - Intensive Outpatient Education
 IDOC - Intensive Outpatient Group
 IDOC - Intensive Outpatient Individual
 IDOC - Outpatient Education
 IDOC - Outpatient Group
 IDOC - Outpatient Individual
 Institution Assessment
 Institution Assessment - Travel
 Level I - Outpatient
 Level II.1 - Intensive Outpatient
 Level III.2 - Adult Detoxification
 Level III.5 - Residential
 Staffed Safe and Sober Adult Housing
 Transportation

Latah

Assessment
 Assessment ONLY
 Case Management
 Direct Client Services - Intake Fee
 Direct Client Services - Screening & Chart Review
 Drug Testing
 Face to Face GPRA Interview
 IDOC - Case Management (Basic & Intensive)
 IDOC - Intensive Outpatient Education
 IDOC - Intensive Outpatient Group
 IDOC - Intensive Outpatient Individual
 IDOC - Outpatient Group
 IDOC - Outpatient Individual
 Institution Assessment
 Level I - Outpatient
 Level II.1 - Intensive Outpatient
 Level III.2 - Adult Detoxification
 Level III.5 - Residential
 Staffed Safe and Sober Adult Housing

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	PSC - Mental Health Court (TERM)		PSC - Misdemeanor / DUI Court		PSC - Misdemeanor / DUI Court - Medicaid		PSC - Veteran Court		PSC - Veteran Court - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Idaho											
Assessment											
Assessment ONLY											
Case Management											
Direct Client Services - Intake Fee											
Direct Client Services - Screening & Chart Review											
Drug Testing											
Face to Face GPRA Interview											
IDOC - Case Management (Basic & Intensive)											
IDOC - Intensive Outpatient Education											
IDOC - Intensive Outpatient Group											
IDOC - Intensive Outpatient Individual											
IDOC - Outpatient Education											
IDOC - Outpatient Group											
IDOC - Outpatient Individual											
Institution Assessment											
Institution Assessment - Travel											
Level I - Outpatient											
Level II.1 - Intensive Outpatient											
Level III.2 - Adult Detoxification											
Level III.5 - Residential											
Staffed Safe and Sober Adult Housing											
Transportation											
Latah		1	\$	12	1	\$	1,117				
Assessment											
Assessment ONLY											
Case Management											
Direct Client Services - Intake Fee											
Direct Client Services - Screening & Chart Review											
Drug Testing											
Face to Face GPRA Interview											
IDOC - Case Management (Basic & Intensive)											
IDOC - Intensive Outpatient Education											
IDOC - Intensive Outpatient Group											
IDOC - Intensive Outpatient Individual											
IDOC - Outpatient Group											
IDOC - Outpatient Individual											
Institution Assessment											
Level I - Outpatient											
Level II.1 - Intensive Outpatient											
Level III.2 - Adult Detoxification											
Level III.5 - Residential											
Staffed Safe and Sober Adult Housing											
		1	\$	12							

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

		TERMED - DHW - ATR-I		Total Client Count	Total Paid Plus Incentive
Region / County	LOC	Client Count	Paid Plus Incentive		
Idaho				272	\$ 102,016
	Assessment			10	\$ 1,654
	Assessment ONLY			13	\$ 2,150
	Case Management			4	\$ 1,796
	Direct Client Services - Intake Fee			6	\$ 819
	Direct Client Services - Screening & Chart Review			98	\$ 6,219
	Drug Testing			22	\$ 1,310
	Face to Face GPRA Interview			5	\$ 56
	IDOC - Case Management (Basic & Intensive)			3	\$ 349
	IDOC - Intensive Outpatient Education			3	\$ 221
	IDOC - Intensive Outpatient Group			4	\$ 6,692
	IDOC - Intensive Outpatient Individual			4	\$ 1,016
	IDOC - Outpatient Education			5	\$ 602
	IDOC - Outpatient Group			12	\$ 5,912
	IDOC - Outpatient Individual			10	\$ 2,055
	Institution Assessment			5	\$ 945
	Institution Assessment - Travel			5	\$ 347
	Level I - Outpatient			38	\$ 48,861
	Level II.1 - Intensive Outpatient			6	\$ 5,461
	Level III.2 - Adult Detoxification			2	\$ 1,344
	Level III.5 - Residential			4	\$ 8,925
	Staffed Safe and Sober Adult Housing			2	\$ 1,553
	Transportation			11	\$ 3,732
Latah				432	\$ 166,734
	Assessment			10	\$ 1,607
	Assessment ONLY			41	\$ 6,710
	Case Management			1	\$ 47
	Direct Client Services - Intake Fee			8	\$ 1,229
	Direct Client Services - Screening & Chart Review			183	\$ 9,092
	Drug Testing			2	\$ 432
	Face to Face GPRA Interview			28	\$ 394
	IDOC - Case Management (Basic & Intensive)			1	\$ 180
	IDOC - Intensive Outpatient Education			1	\$ 173
	IDOC - Intensive Outpatient Group			9	\$ 5,108
	IDOC - Intensive Outpatient Individual			7	\$ 1,335
	IDOC - Outpatient Group			9	\$ 3,263
	IDOC - Outpatient Individual			8	\$ 1,169
	Institution Assessment			1	\$ 189
	Level I - Outpatient			97	\$ 99,943
	Level II.1 - Intensive Outpatient			17	\$ 14,915
	Level III.2 - Adult Detoxification			3	\$ 2,016
	Level III.5 - Residential			5	\$ 18,921
	Staffed Safe and Sober Adult Housing			1	\$ 12

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDHW - Adolescent - Medicaid		IDHW - Adult		IDHW - Adult - Medicaid		IDHW - ATR-III - Administrative		IDHW - ATR-III Adolescent Benefit	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Lewis										3	\$ 224
	Assessment										
	Assessment ONLY									1	\$ 165
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review									1	\$ 47
	Drug Testing										
	Face to Face GPRA Interview									1	\$ 11
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Education										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient										
	Level III.5 - Residential										
	Transportation										
Nez Perce								9	\$ 217	2	\$ 74
	Ancillary - Child Protection Drug Court										
	Assessment										
	Assessment ONLY										
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review							9	\$ 217	2	\$ 74
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Education										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	IDOC/ESGW - Case Management (Basic & Intensive)										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient										
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential										
	Life Skills										
	Staffed Safe and Sober Adult Housing										
	Transportation										
Region 3		1	\$ 39					47	\$ 1,249	32	\$ 5,775

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDHW - ATR-III Adolescent Benefit - Medicaid		IDHW - ATR-III Military Benefit		IDHW - ATR-III Military Benefit - Medicaid		IDHW - ATR-III Misdemeanor	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Lewis								16	\$ 6,573
	Assessment								
	Assessment ONLY							3	\$ 496
	Case Management							1	\$ 83
	Direct Client Services - Intake Fee								
	Direct Client Services - Screening & Chart Review							4	\$ 512
	Drug Testing								
	Face to Face GPRA Interview							4	\$ 56
	IDOC - Case Management (Basic & Intensive)								
	IDOC - Intensive Outpatient Education								
	IDOC - Intensive Outpatient Group								
	IDOC - Intensive Outpatient Individual								
	IDOC - Outpatient Education								
	IDOC - Outpatient Group								
	IDOC - Outpatient Individual								
	Level I - Outpatient							3	\$ 4,456
	Level II.1 - Intensive Outpatient							1	\$ 969
	Level III.5 - Residential								
	Transportation								
Nez Perce		1	\$ (0)	17	\$ 6,857			346	\$ 119,546
	Ancillary - Child Protection Drug Court								
	Assessment								
	Assessment ONLY				3	\$ 496		64	\$ 10,750
	Case Management							8	\$ 1,311
	Direct Client Services - Intake Fee								
	Direct Client Services - Screening & Chart Review	1	\$ (0)	6	\$ 325			122	\$ 8,883
	Drug Testing							4	\$ 1,391
	Face to Face GPRA Interview				3	\$ 45		71	\$ 1,046
	IDOC - Case Management (Basic & Intensive)								
	IDOC - Intensive Outpatient Education								
	IDOC - Intensive Outpatient Group								
	IDOC - Intensive Outpatient Individual								
	IDOC - Outpatient Education								
	IDOC - Outpatient Group								
	IDOC - Outpatient Individual								
	IDOC/ESGW - Case Management (Basic & Intensive)								
	Institution Assessment								
	Institution Assessment - Travel								
	Level I - Outpatient				4	\$ 5,981		58	\$ 69,188
	Level II.1 - Intensive Outpatient							15	\$ 26,274
	Level III.2 - Adult Detoxification								
	Level III.5 - Residential								
	Life Skills								
	Staffed Safe and Sober Adult Housing								
	Transportation				1	\$ 10		4	\$ 703
Region 3		42	\$ 12,229	140	\$ 38,574	13	\$ 2,952	1,371	\$ 430,510

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDHW - ATR-III Misdemeanor - Medicaid		IDHW - Child Protection Drug Court		IDHW - CP/SA - TANF		IDHW - CP/SUD		IDHW - CP/SUD - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Lewis						4	\$ 2,239	8	\$ 3,216	2	\$ 177
	Assessment									1	\$ 165
	Assessment ONLY										
	Case Management					1	\$ 142	1	\$ 213		
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review					1	\$ 24	3	\$ 168	1	\$ 12
	Drug Testing					1	\$ 41	1	\$ 68		
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Education										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Level I - Outpatient							1	\$ 1,513		
	Level II.1 - Intensive Outpatient					1	\$ 2,033	1	\$ 662		
	Level III.5 - Residential										
	Transportation							1	\$ 593		
Nez Perce		32	\$ 5,907	28	\$ 44,044	2	\$ 24	25	\$ 15,114	16	\$ 11,991
	Ancillary - Child Protection Drug Court			5	\$ 3,137						
	Assessment							5	\$ 827	1	\$ 165
	Assessment ONLY	5	\$ 827								
	Case Management			4	\$ 1,382			1	\$ 236		
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	13	\$ 734	6	\$ 521	2	\$ 24	7	\$ 859	9	\$ 987
	Drug Testing			5	\$ 3,969			1	\$ 189	1	\$ 95
	Face to Face GPRA Interview	7	\$ 90								
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Education										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	IDOC/ESGW - Case Management (Basic & Intensive)										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient	5	\$ 2,081	3	\$ 19,906			5	\$ 4,669		
	Level II.1 - Intensive Outpatient	2	\$ 2,175	2	\$ 9,976			2	\$ 2,506	2	\$ 3,688
	Level III.2 - Adult Detoxification									1	\$ 672
	Level III.5 - Residential			1	\$ 4,704			1	\$ 4,704	2	\$ 6,384
	Life Skills							1	\$ 50		
	Staffed Safe and Sober Adult Housing							1	\$ 207		
	Transportation			2	\$ 448			1	\$ 867		
Region 3		97	\$ 21,433			43	\$ 6,889	333	\$ 259,405	151	\$ 136,167

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDHW - General (TERM)		IDHW - General Medicaid (TERM)		IDHW - IVDU		IDHW - IVDU - Medicaid		IDHW - Medicaid Only	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Lewis		13	\$ 9,514	3	\$ (118)	8	\$ 7,421	1	\$ 10	16	\$ 4,533
	Assessment										
	Assessment ONLY										
	Case Management	2	\$ 1,075							3	\$ 1,583
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	3	\$ 319	1	\$ 24	2	\$ 260	1	\$ 10	7	\$ 253
	Drug Testing	3	\$ 270			1	\$ 41			2	\$ 216
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Education										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Level I - Outpatient	1	\$ 2,009	1	\$ 213	1	\$ 2,530			3	\$ 1,336
	Level II.1 - Intensive Outpatient	2	\$ 4,586	1	\$ (354)	1	\$ 165			1	\$ 1,146
	Level III.5 - Residential					2	\$ 3,360				
	Transportation	2	\$ 1,254			1	\$ 1,066				
Nez Perce		64	\$ 28,937	7	\$ 1,286	66	\$ 55,465	10	\$ 637	93	\$ 47,701
	Ancillary - Child Protection Drug Court										
	Assessment	1	\$ 165			1	\$ 165			2	\$ 331
	Assessment ONLY										
	Case Management					5	\$ 721			1	\$ 508
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	33	\$ 1,594	4	\$ 57	26	\$ 2,135	8	\$ 306	52	\$ 2,396
	Drug Testing	5	\$ 486			6	\$ 1,256			3	\$ 338
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Education										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	IDOC/ESGW - Case Management (Basic & Intensive)										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient	7	\$ 9,220	1	\$ 449	3	\$ 2,955	1	\$ 165	19	\$ 19,533
	Level II.1 - Intensive Outpatient	12	\$ 8,747	2	\$ 780	13	\$ 18,369	1	\$ 165	16	\$ 24,596
	Level III.2 - Adult Detoxification	2	\$ 1,176			2	\$ 504				
	Level III.5 - Residential	2	\$ 7,224			5	\$ 27,552				
	Life Skills										
	Staffed Safe and Sober Adult Housing					1	\$ 46				
	Transportation	2	\$ 326			4	\$ 1,762				
Region 3		358	\$ 188,649	109	\$ 81,813	261	\$ 161,216	54	\$ 25,960	909	\$ 287,917

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDHW - Misdemeanant		IDHW - PWWC		IDHW - PWWC - Medicaid		IDHW - State Hospital		IDHW - State Hospital - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Lewis						1	\$ 12				
	Assessment										
	Assessment ONLY										
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review					1	\$ 12				
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Education										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient										
	Level III.5 - Residential										
	Transportation										
Nez Perce				4	\$ 1,168	6	\$ 2,592	3	\$ 291		
	Ancillary - Child Protection Drug Court										
	Assessment										
	Assessment ONLY										
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review			2	\$ 81	4	\$ 62	1	\$ 50		
	Drug Testing			1	\$ 95						
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Education										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	IDOC/ESGW - Case Management (Basic & Intensive)										
	Institution Assessment							1	\$ 189		
	Institution Assessment - Travel							1	\$ 52		
	Level I - Outpatient			1	\$ 993	1	\$ 1,300				
	Level II.1 - Intensive Outpatient					1	\$ 1,229				
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential										
	Life Skills										
	Staffed Safe and Sober Adult Housing										
	Transportation										
Region 3				37	\$ 12,564	106	\$ 92,621	34	\$ 18,522	3	\$ 357

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDHW - Unknown / Ineligible		IDJC - Idaho Code 20-520(i)		IDJC - Idaho Code 20-520(i) Medicaid		IDJC - Juvenile Justice Client		IDJC - Juvenile Justice Client - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Lewis		10	\$ 139					2	\$ 5,871	4	\$ 438
	Assessment									1	\$ 165
	Assessment ONLY										
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	10	\$ 139					1	\$ 12	2	\$ 190
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Education										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Level I - Outpatient									1	\$ 83
	Level II.1 - Intensive Outpatient										
	Level III.5 - Residential							1	\$ 5,859		
	Transportation										
Nez Perce		83	\$ 1,228			4	\$ 2,941	82	\$ 81,614	47	\$ 31,074
	Ancillary - Child Protection Drug Court										
	Assessment							22	\$ 3,804	17	\$ 2,811
	Assessment ONLY										
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	83	\$ 1,228			2	\$ 59	31	\$ 2,625	20	\$ 1,952
	Drug Testing							1	\$ 27		
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Education										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	IDOC/ESGW - Case Management (Basic & Intensive)										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient							11	\$ 6,141	5	\$ 3,689
	Level II.1 - Intensive Outpatient					1	\$ 47	12	\$ 7,803	4	\$ 1,076
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential					1	\$ 2,835	5	\$ 61,215	1	\$ 21,546
	Life Skills										
	Staffed Safe and Sober Adult Housing										
	Transportation										
Region 3		840	\$ 13,212	174	\$ 130,618	137	\$ 116,757	123	\$ 72,693	181	\$ 136,773

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDOC - Easter Seals		IDOC - Easter Seals - Medicaid		IDOC - Idaho Code 19-2524		IDOC - Idaho Code 19-2524 - Medicaid		IDOC - Rider Re-Entry	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Lewis						34	\$ 11,507	3	\$ 189	4	\$ 1,028
	Assessment									1	\$ 165
	Assessment ONLY										
	Case Management					1	\$ 248				
	Direct Client Services - Intake Fee					2	\$ 273				
	Direct Client Services - Screening & Chart Review					8	\$ 438	2	\$ 142	1	\$ 130
	Drug Testing					5	\$ 797				
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)					3	\$ 484				
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group					1	\$ 851				
	IDOC - Intensive Outpatient Individual					1	\$ 189				
	IDOC - Outpatient Education					2	\$ 201				
	IDOC - Outpatient Group					3	\$ 2,294			1	\$ 638
	IDOC - Outpatient Individual					3	\$ 520	1	\$ 47	1	\$ 95
	Level I - Outpatient					2	\$ 2,199				
	Level II.1 - Intensive Outpatient					1	\$ 2,459				
	Level III.5 - Residential										
	Transportation					2	\$ 555				
Nez Perce		7	\$ 916			98	\$ 36,557	10	\$ 3,305	28	\$ 6,678
	Ancillary - Child Protection Drug Court										
	Assessment	1	\$ 165					1	\$ 165		
	Assessment ONLY									4	\$ 662
	Case Management					8	\$ 756	1	\$ 154	1	\$ 24
	Direct Client Services - Intake Fee					9	\$ 1,229	1	\$ 137		
	Direct Client Services - Screening & Chart Review	1	\$ 130			23	\$ 1,357	2	\$ 59	4	\$ 427
	Drug Testing	1	\$ 54			15	\$ 2,619			2	\$ 311
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)					3	\$ 349	1	\$ 315	2	\$ 293
	IDOC - Intensive Outpatient Education					1	\$ 126				
	IDOC - Intensive Outpatient Group					1	\$ 2,010				
	IDOC - Intensive Outpatient Individual					1	\$ 189				
	IDOC - Outpatient Education					4	\$ 126			2	\$ 236
	IDOC - Outpatient Group	1	\$ 201			5	\$ 4,280	1	\$ 828	5	\$ 3,098
	IDOC - Outpatient Individual	1	\$ 24			5	\$ 1,583	1	\$ 213	5	\$ 662
	IDOC/ESGW - Case Management (Basic & Intensive)	1	\$ 281								
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient					13	\$ 13,360	1	\$ 969	1	\$ 165
	Level II.1 - Intensive Outpatient					6	\$ 7,707				
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential										
	Life Skills										
	Staffed Safe and Sober Adult Housing					1	\$ 299			1	\$ 702
	Transportation	1	\$ 61			3	\$ 568	1	\$ 466	1	\$ 100
Region 3		55	\$ 12,801			1,133	\$ 237,875	118	\$ 24,249	259	\$ 55,917

County Utilization Report
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Region / County	LOC	IDOC - Rider Re-Entry - Medicaid		IDOC - Risk of Revocation		IDOC - Risk of Revocation - Medicaid		DHW - Problem Solving Courts		DHW - Problem Solving Courts Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Lewis				14	\$ 3,289	1	\$ 130				
	Assessment										
	Assessment ONLY			1	\$ 165						
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review			4	\$ 520	1	\$ 130				
	Drug Testing			2	\$ 189						
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)			1	\$ 90						
	IDOC - Intensive Outpatient Education			2	\$ 79						
	IDOC - Intensive Outpatient Group			2	\$ 1,868						
	IDOC - Intensive Outpatient Individual			2	\$ 378						
	IDOC - Outpatient Education										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient										
	Level III.5 - Residential										
	Transportation										
Nez Perce				262	\$ 91,856	31	\$ 12,355				
	Ancillary - Child Protection Drug Court										
	Assessment			5	\$ 827	2	\$ 331				
	Assessment ONLY			23	\$ 3,804	2	\$ 331				
	Case Management										
	Direct Client Services - Intake Fee			5	\$ 683	1	\$ 137				
	Direct Client Services - Screening & Chart Review			50	\$ 6,512	6	\$ 662				
	Drug Testing			27	\$ 6,656	2	\$ 270				
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)			27	\$ 3,503	1	\$ 180				
	IDOC - Intensive Outpatient Education			25	\$ 1,764	4	\$ 189				
	IDOC - Intensive Outpatient Group			38	\$ 52,832	4	\$ 7,017				
	IDOC - Intensive Outpatient Individual			33	\$ 6,450	4	\$ 1,181				
	IDOC - Outpatient Education			7	\$ 504	1	\$ -				
	IDOC - Outpatient Group			8	\$ 4,895	1	\$ 1,301				
	IDOC - Outpatient Individual			7	\$ 921	1	\$ 378				
	IDOC/ESGW - Case Management (Basic & Intensive)										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient										
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential										
	Life Skills										
	Staffed Safe and Sober Adult Housing			4	\$ 2,289						
	Transportation			3	\$ 218	2	\$ 379				
Region 3		14	\$ 2,577	542	\$ 129,896	75	\$ 18,714				

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	PSC - Drug Court (TERM)		PSC - Drug Court Medicaid		PSC - Felony Drug Court		PSC - Felony Drug Court - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Lewis		4	\$ 6,277			6	\$ 12,636		
	Assessment								
	Assessment ONLY								
	Case Management	1	\$ 154						
	Direct Client Services - Intake Fee								
	Direct Client Services - Screening & Chart Review	1	\$ 47			2	\$ 130		
	Drug Testing								
	Face to Face GPRA Interview								
	IDOC - Case Management (Basic & Intensive)								
	IDOC - Intensive Outpatient Education								
	IDOC - Intensive Outpatient Group								
	IDOC - Intensive Outpatient Individual								
	IDOC - Outpatient Education								
	IDOC - Outpatient Group								
	IDOC - Outpatient Individual								
	Level I - Outpatient	1	\$ 3,286			3	\$ 9,125		
	Level II.1 - Intensive Outpatient	1	\$ 2,790			1	\$ 3,381		
	Level III.5 - Residential								
	Transportation								
Nez Perce		66	\$ 58,497	1	\$ 12	49	\$ 66,765	2	\$ 550
	Ancillary - Child Protection Drug Court								
	Assessment								
	Assessment ONLY								
	Case Management	7	\$ 1,666			8	\$ 579		
	Direct Client Services - Intake Fee								
	Direct Client Services - Screening & Chart Review	22	\$ 601	1	\$ 12	12	\$ 780	1	\$ 65
	Drug Testing								
	Face to Face GPRA Interview								
	IDOC - Case Management (Basic & Intensive)								
	IDOC - Intensive Outpatient Education								
	IDOC - Intensive Outpatient Group								
	IDOC - Intensive Outpatient Individual								
	IDOC - Outpatient Education								
	IDOC - Outpatient Group								
	IDOC - Outpatient Individual								
	IDOC/ESGW - Case Management (Basic & Intensive)								
	Institution Assessment								
	Institution Assessment - Travel								
	Level I - Outpatient	34	\$ 54,436			26	\$ 64,199	1	\$ 485
	Level II.1 - Intensive Outpatient								
	Level III.2 - Adult Detoxification								
	Level III.5 - Residential								
	Life Skills								
	Staffed Safe and Sober Adult Housing	3	\$ 1,794			3	\$ 1,207		
	Transportation								
Region 3		168	\$ 120,461	40	\$ 23,969	198	\$ 298,091	42	\$ 48,652

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	PSC - Juvenile Drug Court		PSC - Juvenile Drug Court - Medicaid		PSC - Mental Health Court		PSC - Mental Health Court - Medicaid		PSC - Mental Health Court - Medicaid (TERM)	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Lewis											
	Assessment										
	Assessment ONLY										
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review										
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Education										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient										
	Level III.5 - Residential										
	Transportation										
Nez Perce						5	\$	5,831			
	Ancillary - Child Protection Drug Court										
	Assessment					1	\$	165			
	Assessment ONLY										
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review					1	\$	65			
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Education										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	IDOC/ESGW - Case Management (Basic & Intensive)										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient					1	\$	757			
	Level II.1 - Intensive Outpatient										
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential					1	\$	4,704			
	Life Skills										
	Staffed Safe and Sober Adult Housing										
	Transportation					1	\$	140			
Region 3						11	\$	6,167			

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	PSC - Mental Health Court (TERM)		PSC - Misdemeanor / DUI Court		PSC - Misdemeanor / DUI Court - Medicaid		PSC - Veteran Court		PSC - Veteran Court - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Lewis											
	Assessment										
	Assessment ONLY										
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review										
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Education										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient										
	Level III.5 - Residential										
	Transportation										
Nez Perce		2	\$ 2,153	30	\$ 19,960	2	\$ 561				
	Ancillary - Child Protection Drug Court										
	Assessment										
	Assessment ONLY										
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	1	\$ 37	8	\$ 520	1	\$ 65				
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Education										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	IDOC/ESGW - Case Management (Basic & Intensive)										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient	1	\$ 2,116	22	\$ 19,440	1	\$ 496				
	Level II.1 - Intensive Outpatient										
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential										
	Life Skills										
	Staffed Safe and Sober Adult Housing										
	Transportation										
Region 3		7	\$ 2,496	7	\$ 3,185						

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

		TERMED - DHW - ATR-I		Total Client Count	Total Paid Plus Incentive
Region / County	LOC	Client Count	Paid Plus Incentive		
Lewis				157	\$ 75,305
	Assessment			2	\$ 331
	Assessment ONLY			6	\$ 992
	Case Management			10	\$ 3,497
	Direct Client Services - Intake Fee			2	\$ 273
	Direct Client Services - Screening & Chart Review			57	\$ 3,518
	Drug Testing			15	\$ 1,620
	Face to Face GPRA Interview			5	\$ 68
	IDOC - Case Management (Basic & Intensive)			4	\$ 574
	IDOC - Intensive Outpatient Education			2	\$ 79
	IDOC - Intensive Outpatient Group			3	\$ 2,719
	IDOC - Intensive Outpatient Individual			3	\$ 567
	IDOC - Outpatient Education			2	\$ 201
	IDOC - Outpatient Group			4	\$ 2,932
	IDOC - Outpatient Individual			5	\$ 662
	Level I - Outpatient			17	\$ 26,750
	Level II.1 - Intensive Outpatient			11	\$ 17,838
	Level III.5 - Residential			3	\$ 9,219
	Transportation			6	\$ 3,467
Nez Perce		2	\$ -	1,542	\$ 764,703
	Ancillary - Child Protection Drug Court			5	\$ 3,137
	Assessment			59	\$ 9,923
	Assessment ONLY			101	\$ 16,869
	Case Management			44	\$ 7,336
	Direct Client Services - Intake Fee			16	\$ 2,184
	Direct Client Services - Screening & Chart Review			576	\$ 36,459
	Drug Testing			74	\$ 17,753
	Face to Face GPRA Interview			81	\$ 1,181
	IDOC - Case Management (Basic & Intensive)			34	\$ 4,639
	IDOC - Intensive Outpatient Education			30	\$ 2,079
	IDOC - Intensive Outpatient Group			43	\$ 61,859
	IDOC - Intensive Outpatient Individual			38	\$ 7,820
	IDOC - Outpatient Education			14	\$ 866
	IDOC - Outpatient Group			21	\$ 14,601
	IDOC - Outpatient Individual			20	\$ 3,780
	IDOC/ESGW - Case Management (Basic & Intensive)			1	\$ 281
	Institution Assessment			1	\$ 189
	Institution Assessment - Travel			1	\$ 52
	Level I - Outpatient			225	\$ 302,693
	Level II.1 - Intensive Outpatient	2	\$ -	93	\$ 115,140
	Level III.2 - Adult Detoxification			5	\$ 2,352
	Level III.5 - Residential			19	\$ 140,868
	Life Skills			1	\$ 50
	Staffed Safe and Sober Adult Housing			14	\$ 6,543
	Transportation			26	\$ 6,049
Region 3		2	\$ -	8,267	\$ 3,239,944

County Utilization Report
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Region / County	LOC	IDHW - Adolescent - Medicaid		IDHW - Adult		IDHW - Adult - Medicaid		IDHW - ATR-III - Administrative		IDHW - ATR-III Adolescent Benefit			
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive		
Adams													
Assessment													
Assessment ONLY													
Case Management													
Direct Client Services - Screening & Chart Review													
Drug Testing													
Face to Face GPRA Interview													
IDOC - Outpatient Group													
Institution Assessment													
Level I - Outpatient													
Canyon													
Assessment													
Assessment ONLY													
Case Management													
Direct Client Services - Intake Fee													
Direct Client Services - Screening & Chart Review													
Drug Testing													
Face to Face GPRA Interview													
IDOC - Case Management (Basic & Intensive)													
IDOC - Intensive Outpatient Education													
IDOC - Intensive Outpatient Group													
IDOC - Intensive Outpatient Individual													
IDOC - Outpatient Education													
IDOC - Outpatient Group													
IDOC - Outpatient Individual													
IDOC/ESGW - Case Management (Basic & Intensive)													
Institution Assessment													
Institution Assessment - Travel													
Level I - Outpatient													
Level II.1 - Intensive Outpatient													
Level III.1 - Transitional Housing													
Level III.2 - Adult Detoxification													
Level III.5 - Residential													
PWWC - Case Management													
Staffed Safe and Sober Adult Housing													
Transportation													
								41	\$	1,178	31	\$	5,739
								1	\$	165	4	\$	662
											1	\$	24
								40	\$	1,013	12	\$	930
											2	\$	351
											5	\$	90
											4	\$	1,856
											1	\$	1,419
											2	\$	408

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDHW - ATR-III Adolescent Benefit - Medicaid		IDHW - ATR-III Military Benefit		IDHW - ATR-III Military Benefit - Medicaid		IDHW - ATR-III Misdemeanor	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Adams								6	\$ 554
	Assessment								
	Assessment ONLY							2	\$ 331
	Case Management								
	Direct Client Services - Screening & Chart Review							3	\$ 212
	Drug Testing								
	Face to Face GPRA Interview							1	\$ 11
	IDOC - Outpatient Group								
	Institution Assessment								
	Level I - Outpatient								
Canyon		36	\$ 10,963	99	\$ 21,652	7	\$ 1,186	1,019	\$ 322,337
	Assessment								
	Assessment ONLY	5	\$ 827	19	\$ 3,107	2	\$ 331	152	\$ 25,185
	Case Management			6	\$ 827			67	\$ 8,638
	Direct Client Services - Intake Fee								
	Direct Client Services - Screening & Chart Review	9	\$ 912	30	\$ 2,319	3	\$ 154	288	\$ 24,339
	Drug Testing	4	\$ 149	7	\$ 1,094			122	\$ 20,115
	Face to Face GPRA Interview	5	\$ 68	19	\$ 225	1	\$ 23	153	\$ 1,980
	IDOC - Case Management (Basic & Intensive)								
	IDOC - Intensive Outpatient Education								
	IDOC - Intensive Outpatient Group								
	IDOC - Intensive Outpatient Individual								
	IDOC - Outpatient Education								
	IDOC - Outpatient Group								
	IDOC - Outpatient Individual								
	IDOC/ESGW - Case Management (Basic & Intensive)								
	Institution Assessment								
	Institution Assessment - Travel								
	Level I - Outpatient	6	\$ 4,768	12	\$ 9,303	1	\$ 679	143	\$ 156,149
	Level II.1 - Intensive Outpatient	4	\$ 3,050	5	\$ 4,693			55	\$ 72,414
	Level III.1 - Transitional Housing								
	Level III.2 - Adult Detoxification								
	Level III.5 - Residential								
	PWWC - Case Management								
	Staffed Safe and Sober Adult Housing							10	\$ 6,440
	Transportation	3	\$ 1,191	1	\$ 84			29	\$ 7,077

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDHW - ATR-III Misdemeanor - Medicaid		IDHW - Child Protection Drug Court		IDHW - CP/SA - TANF		IDHW - CP/SUD		IDHW - CP/SUD - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Adams						2	\$ (59)				
	Assessment										
	Assessment ONLY										
	Case Management					1	\$ (12)				
	Direct Client Services - Screening & Chart Review										
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Outpatient Group										
	Institution Assessment										
	Level I - Outpatient					1	\$ (47)				
Canyon		68	\$ 16,079			36	\$ 6,864	287	\$ 215,861	127	\$ 132,918
	Assessment							55	\$ 9,545	21	\$ 3,473
	Assessment ONLY	12	\$ 1,973								
	Case Management	6	\$ 602			3	\$ 106	27	\$ 3,744	14	\$ 1,890
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	18	\$ 1,366			13	\$ 297	85	\$ 7,959	34	\$ 2,763
	Drug Testing	7	\$ 419			5	\$ 189	30	\$ 5,157	15	\$ 2,835
	Face to Face GPRA Interview	7	\$ 90								
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Education										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	IDOC/ESGW - Case Management (Basic & Intensive)										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient	7	\$ 6,307			5	\$ 1,336	30	\$ 25,793	13	\$ 13,973
	Level II.1 - Intensive Outpatient	6	\$ 4,385			8	\$ 2,258	29	\$ 41,683	11	\$ 17,578
	Level III.1 - Transitional Housing					1	\$ 2,646	6	\$ 68,355	6	\$ 62,622
	Level III.2 - Adult Detoxification							2	\$ 1,512		
	Level III.5 - Residential							9	\$ 46,830	3	\$ 24,906
	PWWC - Case Management										
	Staffed Safe and Sober Adult Housing							3	\$ 1,990	1	\$ 230
	Transportation	5	\$ 937			1	\$ 32	11	\$ 3,294	9	\$ 2,649

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDHW - General (TERM)		IDHW - General Medicaid (TERM)		IDHW - IVDU		IDHW - IVDU - Medicaid		IDHW - Medicaid Only	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Adams		4	\$ 463							4	\$ 331
	Assessment									1	\$ 165
	Assessment ONLY										
	Case Management	1	\$ 35								
	Direct Client Services - Screening & Chart Review	1	\$ 12							2	\$ 24
	Drug Testing	1	\$ 14								
	Face to Face GPRA Interview										
	IDOC - Outpatient Group										
	Institution Assessment										
	Level I - Outpatient	1	\$ 402							1	\$ 142
Canyon		276	\$ 130,266	93	\$ 71,715	209	\$ 140,793	33	\$ 19,362	743	\$ 239,594
	Assessment	7	\$ 1,299							55	\$ 9,143
	Assessment ONLY										
	Case Management	23	\$ 2,150	8	\$ 1,028	15	\$ 3,083	3	\$ 201	53	\$ 6,850
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	126	\$ 6,884	33	\$ 2,000	70	\$ 7,223	13	\$ 1,197	302	\$ 18,838
	Drug Testing	22	\$ 2,228	12	\$ 1,026	20	\$ 2,295	3	\$ 662	95	\$ 10,908
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Education										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	IDOC/ESGW - Case Management (Basic & Intensive)										
	Institution Assessment	2	\$ 378								
	Institution Assessment - Travel										
	Level I - Outpatient	19	\$ 9,587	10	\$ 4,297	11	\$ 13,195	3	\$ 4,043	152	\$ 129,048
	Level II.1 - Intensive Outpatient	42	\$ 28,104	16	\$ 15,745	44	\$ 37,435	6	\$ 4,255	86	\$ 64,806
	Level III.1 - Transitional Housing	5	\$ 36,897	4	\$ 31,311	1	\$ 2,058				
	Level III.2 - Adult Detoxification	5	\$ 3,528	2	\$ 672	11	\$ 7,056	1	\$ 840		
	Level III.5 - Residential	11	\$ 35,616	3	\$ 14,658	18	\$ 59,640	3	\$ 7,728		
	PWWC - Case Management										
	Staffed Safe and Sober Adult Housing	3	\$ 1,380			11	\$ 6,245	1	\$ 437		
	Transportation	11	\$ 2,215	5	\$ 979	8	\$ 2,563				

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDHW - Misdemeanant		IDHW - PWWC		IDHW - PWWC - Medicaid		IDHW - State Hospital		IDHW - State Hospital - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Adams											
Assessment											
Assessment ONLY											
Case Management											
Direct Client Services - Screening & Chart Review											
Drug Testing											
Face to Face GPRA Interview											
IDOC - Outpatient Group											
Institution Assessment											
Level I - Outpatient											
Canyon											
Assessment											
Assessment ONLY											
Case Management											
Direct Client Services - Intake Fee											
Direct Client Services - Screening & Chart Review											
Drug Testing											
Face to Face GPRA Interview											
IDOC - Case Management (Basic & Intensive)											
IDOC - Intensive Outpatient Education											
IDOC - Intensive Outpatient Group											
IDOC - Intensive Outpatient Individual											
IDOC - Outpatient Education											
IDOC - Outpatient Group											
IDOC - Outpatient Individual											
IDOC/ESGW - Case Management (Basic & Intensive)											
Institution Assessment											
Institution Assessment - Travel											
Level I - Outpatient											
Level II.1 - Intensive Outpatient											
Level III.1 - Transitional Housing											
Level III.2 - Adult Detoxification											
Level III.5 - Residential											
PWWC - Case Management											
Staffed Safe and Sober Adult Housing											
Transportation											
		31	\$ 11,346	92	\$ 80,854	27	\$ 12,667	3	\$ 357		
		1	\$ 165	1	\$ 165						
				5	\$ 780	1	\$ 24				
		13	\$ 709	31	\$ 2,122	14	\$ 761	2	\$ 189		
		3	\$ 243	10	\$ 1,283	1	\$ 41				
						1	\$ 189				
				1	\$ 52						
		4	\$ 2,790	12	\$ 8,097						
		4	\$ 1,761	12	\$ 21,910	3	\$ 685				
		2	\$ 3,087	4	\$ 31,311						
		1	\$ 2,352	3	\$ 12,600	3	\$ 10,584	1	\$ 168		
		2	\$ 191	5	\$ 540						
				1	\$ 288	1	\$ 265				
		1	\$ 48	8	\$ 1,759	2	\$ 67				

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDHW - Unknown / Ineligible		IDJC - Idaho Code 20-520(i)		IDJC - Idaho Code 20-520(i) Medicaid		IDJC - Juvenile Justice Client		IDJC - Juvenile Justice Client - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Adams		3	\$ 30								
	Assessment										
	Assessment ONLY										
	Case Management										
	Direct Client Services - Screening & Chart Review	3	\$ 30								
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Outpatient Group										
	Institution Assessment										
	Level I - Outpatient										
Canyon		724	\$ 11,297	173	\$ 130,606	130	\$ 104,141	98	\$ 32,006	148	\$ 92,453
	Assessment			3	\$ 496	2	\$ 331	29	\$ 4,666	37	\$ 6,284
	Assessment ONLY										
	Case Management			8	\$ 591	5	\$ 295	2	\$ 803	1	\$ 12
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	724	\$ 11,297	64	\$ 2,786	44	\$ 2,564	42	\$ 3,363	56	\$ 5,289
	Drug Testing			30	\$ 1,107	23	\$ 986	7	\$ 270	15	\$ 675
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Education										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	IDOC/ESGW - Case Management (Basic & Intensive)										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient			30	\$ 19,661	21	\$ 15,379	13	\$ 11,001	16	\$ 13,223
	Level II.1 - Intensive Outpatient			13	\$ 9,339	13	\$ 4,840	4	\$ 2,264	13	\$ 8,639
	Level III.1 - Transitional Housing					1	\$ 3,528				
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential			9	\$ 91,476	7	\$ 72,387	1	\$ 9,639	6	\$ 56,700
	PWWC - Case Management										
	Staffed Safe and Sober Adult Housing					1	\$ 58			1	\$ 207
	Transportation			16	\$ 5,151	13	\$ 3,774			3	\$ 1,423

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDOC - Easter Seals		IDOC - Easter Seals - Medicaid		IDOC - Idaho Code 19-2524		IDOC - Idaho Code 19-2524 - Medicaid		IDOC - Rider Re-Entry	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Adams						7	\$ 652			3	\$ 532
Assessment						2	\$ 331				
Assessment ONLY										1	\$ 165
Case Management											
Direct Client Services - Screening & Chart Review						4	\$ 132			1	\$ 130
Drug Testing											
Face to Face GPRA Interview											
IDOC - Outpatient Group										1	\$ 236
Institution Assessment						1	\$ 189				
Level I - Outpatient											
Canyon		43	\$ 11,343			958	\$ 211,655	109	\$ 22,925	203	\$ 43,997
Assessment		1	\$ 165			29	\$ 4,702	1	\$ 165		
Assessment ONLY		5	\$ 827			22	\$ 3,615	1	\$ 165	27	\$ 4,442
Case Management						12	\$ 933	4	\$ 390	4	\$ 177
Direct Client Services - Intake Fee		3	\$ 410			81	\$ 11,057	9	\$ 1,229	1	\$ 137
Direct Client Services - Screening & Chart Review		5	\$ 425			302	\$ 23,516	25	\$ 2,092	54	\$ 5,948
Drug Testing		3	\$ 797			58	\$ 6,345	7	\$ 864	17	\$ 1,647
Face to Face GPRA Interview											
IDOC - Case Management (Basic & Intensive)						21	\$ 1,451	3	\$ 259	5	\$ 225
IDOC - Intensive Outpatient Education						13	\$ 1,737	2	\$ 260	3	\$ 394
IDOC - Intensive Outpatient Group		4	\$ 3,032			34	\$ 38,791	7	\$ 5,013	4	\$ 2,294
IDOC - Intensive Outpatient Individual		1	\$ 142			31	\$ 6,379	7	\$ 839	4	\$ 354
IDOC - Outpatient Education						10	\$ 1,406	1	\$ 87	9	\$ 1,142
IDOC - Outpatient Group		2	\$ 1,608			63	\$ 36,408	8	\$ 3,133	32	\$ 15,080
IDOC - Outpatient Individual		2	\$ 71			58	\$ 7,265	7	\$ 650	25	\$ 2,847
IDOC/ESGW - Case Management (Basic & Intensive)		8	\$ 1,283								
Institution Assessment						123	\$ 23,389	7	\$ 1,323		
Institution Assessment - Travel						26	\$ 499	3	\$ 116		
Level I - Outpatient						45	\$ 24,138	7	\$ 2,624	4	\$ 1,596
Level II.1 - Intensive Outpatient						19	\$ 10,798	6	\$ 2,744	1	\$ 745
Level III.1 - Transitional Housing						1	\$ 2,058				
Level III.2 - Adult Detoxification											
Level III.5 - Residential											
PWWC - Case Management											
Staffed Safe and Sober Adult Housing		2	\$ 1,116			7	\$ 7,095	2	\$ 932	11	\$ 6,084
Transportation		7	\$ 1,469			3	\$ 76	2	\$ 42	2	\$ 887

County Utilization Report
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Region / County	LOC	IDOC - Rider Re-Entry - Medicaid		IDOC - Risk of Revocation		IDOC - Risk of Revocation - Medicaid		DHW - Problem Solving Courts		DHW - Problem Solving Courts Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Adams											
Assessment											
Assessment ONLY											
Case Management											
Direct Client Services - Screening & Chart Review											
Drug Testing											
Face to Face GPRA Interview											
IDOC - Outpatient Group											
Institution Assessment											
Level I - Outpatient											
Canyon		14	\$ 2,577	498	\$ 123,058	62	\$ 15,988				
Assessment											
Assessment ONLY											
Case Management											
Direct Client Services - Intake Fee											
Direct Client Services - Screening & Chart Review											
Drug Testing											
Face to Face GPRA Interview											
IDOC - Case Management (Basic & Intensive)											
IDOC - Intensive Outpatient Education											
IDOC - Intensive Outpatient Group											
IDOC - Intensive Outpatient Individual											
IDOC - Outpatient Education											
IDOC - Outpatient Group											
IDOC - Outpatient Individual											
IDOC/ESGW - Case Management (Basic & Intensive)											
Institution Assessment											
Institution Assessment - Travel											
Level I - Outpatient											
Level II.1 - Intensive Outpatient											
Level III.1 - Transitional Housing											
Level III.2 - Adult Detoxification											
Level III.5 - Residential											
PWWC - Case Management											
Staffed Safe and Sober Adult Housing											
Transportation											

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	PSC - Drug Court (TERM)		PSC - Drug Court Medicaid		PSC - Felony Drug Court		PSC - Felony Drug Court - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Adams									
	Assessment								
	Assessment ONLY								
	Case Management								
	Direct Client Services - Screening & Chart Review								
	Drug Testing								
	Face to Face GPRA Interview								
	IDOC - Outpatient Group								
	Institution Assessment								
	Level I - Outpatient								
Canyon		99	\$ 82,958	8	\$ 3,257	101	\$ 185,876	12	\$ 16,723
	Assessment								
	Assessment ONLY								
	Case Management					1	\$ 95	1	\$ 567
	Direct Client Services - Intake Fee								
	Direct Client Services - Screening & Chart Review	27	\$ 695	4	\$ 189	24	\$ 1,560	4	\$ 260
	Drug Testing								
	Face to Face GPRA Interview								
	IDOC - Case Management (Basic & Intensive)								
	IDOC - Intensive Outpatient Education								
	IDOC - Intensive Outpatient Group								
	IDOC - Intensive Outpatient Individual								
	IDOC - Outpatient Education								
	IDOC - Outpatient Group								
	IDOC - Outpatient Individual								
	IDOC/ESGW - Case Management (Basic & Intensive)								
	Institution Assessment								
	Institution Assessment - Travel								
	Level I - Outpatient	71	\$ 82,182	4	\$ 3,068	76	\$ 184,222	7	\$ 15,896
	Level II.1 - Intensive Outpatient								
	Level III.1 - Transitional Housing								
	Level III.2 - Adult Detoxification								
	Level III.5 - Residential								
	PWWC - Case Management								
	Staffed Safe and Sober Adult Housing	1	\$ 81						
	Transportation								

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	PSC - Juvenile Drug Court		PSC - Juvenile Drug Court - Medicaid		PSC - Mental Health Court		PSC - Mental Health Court - Medicaid		PSC - Mental Health Court - Medicaid (TERM)	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Adams											
	Assessment										
	Assessment ONLY										
	Case Management										
	Direct Client Services - Screening & Chart Review										
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Outpatient Group										
	Institution Assessment										
	Level I - Outpatient										
Canyon						11	\$	6,167			
	Assessment										
	Assessment ONLY										
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review					5	\$	325			
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Education										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	IDOC/ESGW - Case Management (Basic & Intensive)										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient										
	Level III.1 - Transitional Housing										
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential										
	PWWC - Case Management										
	Staffed Safe and Sober Adult Housing					6	\$	5,842			
	Transportation										

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	PSC - Mental Health Court (TERM)		PSC - Misdemeanor / DUI Court		PSC - Misdemeanor / DUI Court - Medicaid		PSC - Veteran Court		PSC - Veteran Court - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Adams											
	Assessment										
	Assessment ONLY										
	Case Management										
	Direct Client Services - Screening & Chart Review										
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Outpatient Group										
	Institution Assessment										
	Level I - Outpatient										
Canyon											
	Assessment										
	Assessment ONLY										
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	4	\$ 127	2	\$ 77						
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Education										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	IDOC/ESGW - Case Management (Basic & Intensive)										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient					1	\$ 165				
	Level II.1 - Intensive Outpatient										
	Level III.1 - Transitional Housing										
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential										
	PWWC - Case Management										
	Staffed Safe and Sober Adult Housing	3	\$ 2,369								
	Transportation										

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

		TERMED - DHW - ATR-I		Total Client Count	Total Paid Plus Incentive
Region / County	LOC	Client Count	Paid Plus Incentive		
Adams				29	\$ 2,503
	Assessment			3	\$ 496
	Assessment ONLY			3	\$ 496
	Case Management			2	\$ 24
	Direct Client Services - Screening & Chart Review			14	\$ 540
	Drug Testing			1	\$ 14
	Face to Face GPRA Interview			1	\$ 11
	IDOC - Outpatient Group			1	\$ 236
	Institution Assessment			1	\$ 189
	Level I - Outpatient			3	\$ 497
Canyon		2	\$ -	6,661	\$ 2,541,496
	Assessment			260	\$ 43,554
	Assessment ONLY			338	\$ 55,378
	Case Management			270	\$ 33,807
	Direct Client Services - Intake Fee			99	\$ 13,650
	Direct Client Services - Screening & Chart Review			2,654	\$ 159,564
	Drug Testing			567	\$ 67,541
	Face to Face GPRA Interview			190	\$ 2,475
	IDOC - Case Management (Basic & Intensive)			53	\$ 3,184
	IDOC - Intensive Outpatient Education			50	\$ 7,163
	IDOC - Intensive Outpatient Group			146	\$ 120,983
	IDOC - Intensive Outpatient Individual			127	\$ 18,546
	IDOC - Outpatient Education			21	\$ 2,729
	IDOC - Outpatient Group			125	\$ 61,756
	IDOC - Outpatient Individual			106	\$ 11,707
	IDOC/ESGW - Case Management (Basic & Intensive)			8	\$ 1,283
	Institution Assessment			133	\$ 25,279
	Institution Assessment - Travel			30	\$ 667
	Level I - Outpatient	1	\$ -	728	\$ 764,375
	Level II.1 - Intensive Outpatient			401	\$ 361,551
	Level III.1 - Transitional Housing			31	\$ 243,873
	Level III.2 - Adult Detoxification			21	\$ 13,608
	Level III.5 - Residential			78	\$ 445,284
	PWWC - Case Management			7	\$ 731
	Staffed Safe and Sober Adult Housing	1	\$ -	71	\$ 45,033
	Transportation			147	\$ 37,778

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDHW - Adolescent - Medicaid		IDHW - Adult		IDHW - Adult - Medicaid		IDHW - ATR-III - Administrative		IDHW - ATR-III Adolescent Benefit	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Gem											
Assessment											
Assessment ONLY											
Case Management											
Direct Client Services - Intake Fee											
Direct Client Services - Screening & Chart Review											
Drug Testing											
Face to Face GPRA Interview											
IDOC - Case Management (Basic & Intensive)											
IDOC - Intensive Outpatient Group											
IDOC - Intensive Outpatient Individual											
IDOC - Outpatient Group											
IDOC - Outpatient Individual											
IDOC/ESGW - Case Management (Basic & Intensive)											
Institution Assessment											
Institution Assessment - Travel											
Level I - Outpatient											
Level II.1 - Intensive Outpatient											
Level III.5 - Residential											
Staffed Safe and Sober Adult Housing											
Transportation											
								1	\$	12	
Malheur											
Assessment											
Assessment ONLY											
Case Management											
Direct Client Services - Intake Fee											
Direct Client Services - Screening & Chart Review											
								1	\$	12	
Drug Testing											
Face to Face GPRA Interview											
IDOC - Outpatient Group											
IDOC - Outpatient Individual											
Institution Assessment											
Institution Assessment - Travel											
Level I - Outpatient											
Level II.1 - Intensive Outpatient											
Staffed Safe and Sober Adult Housing											

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDHW - ATR-III Adolescent Benefit - Medicaid		IDHW - ATR-III Military Benefit		IDHW - ATR-III Military Benefit - Medicaid		IDHW - ATR-III Misdemeanor	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Gem		5	\$ 1,229	17	\$ 5,689			95	\$ 34,949
	Assessment								
	Assessment ONLY	1	\$ 165	3	\$ 496			16	\$ 2,811
	Case Management			2	\$ 213			6	\$ 1,264
	Direct Client Services - Intake Fee								
	Direct Client Services - Screening & Chart Review	1	\$ 71	5	\$ 338			23	\$ 2,555
	Drug Testing							11	\$ 1,161
	Face to Face GPRA Interview	1	\$ 11	3	\$ 56			17	\$ 270
	IDOC - Case Management (Basic & Intensive)								
	IDOC - Intensive Outpatient Group								
	IDOC - Intensive Outpatient Individual								
	IDOC - Outpatient Group								
	IDOC - Outpatient Individual								
	IDOC/ESGW - Case Management (Basic & Intensive)								
	Institution Assessment								
	Institution Assessment - Travel								
	Level I - Outpatient	1	\$ 296	4	\$ 4,586			18	\$ 23,876
	Level II.1 - Intensive Outpatient	1	\$ 686					3	\$ 2,684
	Level III.5 - Residential								
	Staffed Safe and Sober Adult Housing								
	Transportation							1	\$ 328
Malheur								28	\$ 5,683
	Assessment								
	Assessment ONLY							6	\$ 992
	Case Management							2	\$ 295
	Direct Client Services - Intake Fee								
	Direct Client Services - Screening & Chart Review							10	\$ 622
	Drug Testing							1	\$ 230
	Face to Face GPRA Interview							4	\$ 45
	IDOC - Outpatient Group								
	IDOC - Outpatient Individual								
	Institution Assessment								
	Institution Assessment - Travel								
	Level I - Outpatient							4	\$ 3,109
	Level II.1 - Intensive Outpatient							1	\$ 390
	Staffed Safe and Sober Adult Housing								

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDHW - ATR-III Misdemeanor - Medicaid		IDHW - Child Protection Drug Court		IDHW - CP/SA - TANF		IDHW - CP/SUD		IDHW - CP/SUD - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Gem		3	\$ 129					4	\$ 463	12	\$ 2,074
	Assessment							2	\$ 331	4	\$ 662
	Assessment ONLY										
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	1	\$ 47					2	\$ 133	5	\$ 227
	Drug Testing									1	\$ 27
	Face to Face GPRA Interview	1	\$ 23								
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	IDOC/ESGW - Case Management (Basic & Intensive)										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient	1	\$ 59							1	\$ 24
	Level II.1 - Intensive Outpatient									1	\$ 1,135
	Level III.5 - Residential										
	Staffed Safe and Sober Adult Housing										
	Transportation										
Malheur											
	Assessment										
	Assessment ONLY										
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review										
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient										
	Staffed Safe and Sober Adult Housing										

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDHW - General (TERM)		IDHW - General Medicaid (TERM)		IDHW - IVDU		IDHW - IVDU - Medicaid		IDHW - Medicaid Only	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Gem		16	\$ 15,111	4	\$ 202	15	\$ 2,040	5	\$ 1,609	54	\$ 16,329
	Assessment	1	\$ 165							3	\$ 496
	Assessment ONLY										
	Case Management	1	\$ 35			1	\$ 165			3	\$ 721
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	6	\$ 452	3	\$ 49	6	\$ 408	2	\$ 142	24	\$ 1,519
	Drug Testing	1	\$ 135			1	\$ 14	1	\$ 14	6	\$ 689
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	IDOC/ESGW - Case Management (Basic & Intensive)										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient	1	\$ 1,436	1	\$ 154	1	\$ 656			14	\$ 11,806
	Level II.1 - Intensive Outpatient	3	\$ 2,825			4	\$ 579	2	\$ 1,453	4	\$ 1,099
	Level III.5 - Residential	2	\$ 9,408								
	Staffed Safe and Sober Adult Housing	1	\$ 656			2	\$ 219				
	Transportation										
Malheur										1	\$ 12
	Assessment										
	Assessment ONLY										
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review									1	\$ 12
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient										
	Staffed Safe and Sober Adult Housing										

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDHW - Misdemeanant		IDHW - PWWC		IDHW - PWWC - Medicaid		IDHW - State Hospital		IDHW - State Hospital - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive

Gem

Assessment
 Assessment ONLY
 Case Management
 Direct Client Services - Intake Fee
 Direct Client Services - Screening & Chart Review
 Drug Testing
 Face to Face GPRA Interview
 IDOC - Case Management (Basic & Intensive)
 IDOC - Intensive Outpatient Group
 IDOC - Intensive Outpatient Individual
 IDOC - Outpatient Group
 IDOC - Outpatient Individual
 IDOC/ESGW - Case Management (Basic & Intensive)
 Institution Assessment
 Institution Assessment - Travel
 Level I - Outpatient
 Level II.1 - Intensive Outpatient
 Level III.5 - Residential
 Staffed Safe and Sober Adult Housing
 Transportation

Malheur

Assessment
 Assessment ONLY
 Case Management
 Direct Client Services - Intake Fee
 Direct Client Services - Screening & Chart Review
 Drug Testing
 Face to Face GPRA Interview
 IDOC - Outpatient Group
 IDOC - Outpatient Individual
 Institution Assessment
 Institution Assessment - Travel
 Level I - Outpatient
 Level II.1 - Intensive Outpatient
 Staffed Safe and Sober Adult Housing

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDHW - Unknown / Ineligible		IDJC - Idaho Code 20-520(i)		IDJC - Idaho Code 20-520(i) Medicaid		IDJC - Juvenile Justice Client		IDJC - Juvenile Justice Client - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Gem		30	\$ 476	1	\$ 12					4	\$ 3,781
	Assessment									1	\$ 165
	Assessment ONLY										
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	30	\$ 476	1	\$ 12					1	\$ 96
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	IDOC/ESGW - Case Management (Basic & Intensive)										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient									1	\$ 496
	Level II.1 - Intensive Outpatient										
	Level III.5 - Residential									1	\$ 3,024
	Staffed Safe and Sober Adult Housing										
	Transportation										
Malheur		2	\$ 39					3	\$ 604		
	Assessment							1	\$ 165		
	Assessment ONLY										
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	2	\$ 39					1	\$ 143		
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient							1	\$ 295		
	Level II.1 - Intensive Outpatient										
	Staffed Safe and Sober Adult Housing										

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDOC - Easter Seals		IDOC - Easter Seals - Medicaid		IDOC - Idaho Code 19-2524		IDOC - Idaho Code 19-2524 - Medicaid		IDOC - Rider Re-Entry	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Gem		12	\$ 1,457			25	\$ 2,489	1	\$ 35	8	\$ 1,721
	Assessment	1	\$ 165								
	Assessment ONLY	1	\$ 165							1	\$ 165
	Case Management										
	Direct Client Services - Intake Fee	1	\$ 137			3	\$ 410				
	Direct Client Services - Screening & Chart Review	2	\$ 272			8	\$ 657	1	\$ 35	3	\$ 284
	Drug Testing					1	\$ 14			1	\$ 14
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Group	2	\$ 426			1	\$ 142				
	IDOC - Intensive Outpatient Individual					1	\$ 24				
	IDOC - Outpatient Group									1	\$ 887
	IDOC - Outpatient Individual									1	\$ 319
	IDOC/ESGW - Case Management (Basic & Intensive)	2	\$ 180								
	Institution Assessment					6	\$ 1,087				
	Institution Assessment - Travel					5	\$ 157				
	Level I - Outpatient									1	\$ 53
	Level II.1 - Intensive Outpatient										
	Level III.5 - Residential										
	Staffed Safe and Sober Adult Housing	1	\$ 81								
	Transportation	2	\$ 32								
Malheur						20	\$ 2,297			5	\$ 482
	Assessment					2	\$ 331				
	Assessment ONLY									1	\$ 165
	Case Management										
	Direct Client Services - Intake Fee					4	\$ 546				
	Direct Client Services - Screening & Chart Review					7	\$ 384			1	\$ 130
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Outpatient Group									1	\$ 47
	IDOC - Outpatient Individual									1	\$ 47
	Institution Assessment					5	\$ 921				
	Institution Assessment - Travel					2	\$ 116				
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient										
	Staffed Safe and Sober Adult Housing									1	\$ 92

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDOC - Rider Re-Entry - Medicaid		IDOC - Risk of Revocation		IDOC - Risk of Revocation - Medicaid		DHW - Problem Solving Courts		DHW - Problem Solving Courts Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Gem				2	\$ 260	6	\$ 977				
	Assessment										
	Assessment ONLY					1	\$ 165				
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review			2	\$ 260	1	\$ 130				
	Drug Testing					1	\$ 81				
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)					1	\$ 45				
	IDOC - Intensive Outpatient Group					1	\$ 272				
	IDOC - Intensive Outpatient Individual					1	\$ 284				
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	IDOC/ESGW - Case Management (Basic & Intensive)										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient										
	Level III.5 - Residential										
	Staffed Safe and Sober Adult Housing										
	Transportation										
Malheur											
	Assessment										
	Assessment ONLY										
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review										
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient										
	Staffed Safe and Sober Adult Housing										

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	PSC - Drug Court (TERM)		PSC - Drug Court Medicaid		PSC - Felony Drug Court		PSC - Felony Drug Court - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Gem		24	\$ 10,607	9	\$ 5,554	33	\$ 40,718	9	\$ 15,950
	Assessment								
	Assessment ONLY								
	Case Management	7	\$ 614	2	\$ 378	10	\$ 2,067	3	\$ 921
	Direct Client Services - Intake Fee								
	Direct Client Services - Screening & Chart Review	9	\$ 130	3	\$ 248	8	\$ 520	2	\$ 130
	Drug Testing								
	Face to Face GPRA Interview								
	IDOC - Case Management (Basic & Intensive)								
	IDOC - Intensive Outpatient Group								
	IDOC - Intensive Outpatient Individual								
	IDOC - Outpatient Group								
	IDOC - Outpatient Individual								
	IDOC/ESGW - Case Management (Basic & Intensive)								
	Institution Assessment								
	Institution Assessment - Travel								
	Level I - Outpatient	8	\$ 9,863	4	\$ 4,928	15	\$ 38,131	4	\$ 14,898
	Level II.1 - Intensive Outpatient								
	Level III.5 - Residential								
	Staffed Safe and Sober Adult Housing								
	Transportation								
Malheur									
	Assessment								
	Assessment ONLY								
	Case Management								
	Direct Client Services - Intake Fee								
	Direct Client Services - Screening & Chart Review								
	Drug Testing								
	Face to Face GPRA Interview								
	IDOC - Outpatient Group								
	IDOC - Outpatient Individual								
	Institution Assessment								
	Institution Assessment - Travel								
	Level I - Outpatient								
	Level II.1 - Intensive Outpatient								
	Staffed Safe and Sober Adult Housing								

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	PSC - Juvenile Drug Court		PSC - Juvenile Drug Court - Medicaid		PSC - Mental Health Court		PSC - Mental Health Court - Medicaid		PSC - Mental Health Court - Medicaid (TERM)	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive

Gem

Assessment
 Assessment ONLY
 Case Management
 Direct Client Services - Intake Fee
 Direct Client Services - Screening & Chart Review
 Drug Testing
 Face to Face GPRA Interview
 IDOC - Case Management (Basic & Intensive)
 IDOC - Intensive Outpatient Group
 IDOC - Intensive Outpatient Individual
 IDOC - Outpatient Group
 IDOC - Outpatient Individual
 IDOC/ESGW - Case Management (Basic & Intensive)
 Institution Assessment
 Institution Assessment - Travel
 Level I - Outpatient
 Level II.1 - Intensive Outpatient
 Level III.5 - Residential
 Staffed Safe and Sober Adult Housing
 Transportation

Malheur

Assessment
 Assessment ONLY
 Case Management
 Direct Client Services - Intake Fee
 Direct Client Services - Screening & Chart Review
 Drug Testing
 Face to Face GPRA Interview
 IDOC - Outpatient Group
 IDOC - Outpatient Individual
 Institution Assessment
 Institution Assessment - Travel
 Level I - Outpatient
 Level II.1 - Intensive Outpatient
 Staffed Safe and Sober Adult Housing

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	PSC - Mental Health Court (TERM)		PSC - Misdemeanor / DUI Court		PSC - Misdemeanor / DUI Court - Medicaid		PSC - Veteran Court		PSC - Veteran Court - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Gem				2	\$ 1,595						
	Assessment										
	Assessment ONLY										
	Case Management			1	\$ 95						
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review										
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	IDOC/ESGW - Case Management (Basic & Intensive)										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient			1	\$ 1,501						
	Level II.1 - Intensive Outpatient										
	Level III.5 - Residential										
	Staffed Safe and Sober Adult Housing										
	Transportation										
Malheur											
	Assessment										
	Assessment ONLY										
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review										
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient										
	Staffed Safe and Sober Adult Housing										

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

		TERMED - DHW - ATR-I		Total Client Count	Total Paid Plus Incentive
Region / County	LOC	Client Count	Paid Plus Incentive		
Gem				396	\$ 165,459
	Assessment			12	\$ 1,985
	Assessment ONLY			23	\$ 3,969
	Case Management			36	\$ 6,473
	Direct Client Services - Intake Fee			4	\$ 546
	Direct Client Services - Screening & Chart Review			149	\$ 9,190
	Drug Testing			24	\$ 2,147
	Face to Face GPRA Interview			22	\$ 360
	IDOC - Case Management (Basic & Intensive)			1	\$ 45
	IDOC - Intensive Outpatient Group			4	\$ 839
	IDOC - Intensive Outpatient Individual			2	\$ 307
	IDOC - Outpatient Group			1	\$ 887
	IDOC - Outpatient Individual			1	\$ 319
	IDOC/ESGW - Case Management (Basic & Intensive)			2	\$ 180
	Institution Assessment			6	\$ 1,087
	Institution Assessment - Travel			5	\$ 157
	Level I - Outpatient			76	\$ 112,761
	Level II.1 - Intensive Outpatient			18	\$ 10,460
	Level III.5 - Residential			3	\$ 12,432
	Staffed Safe and Sober Adult Housing			4	\$ 955
	Transportation			3	\$ 360
Malheur				60	\$ 9,129
	Assessment			3	\$ 496
	Assessment ONLY			7	\$ 1,158
	Case Management			2	\$ 295
	Direct Client Services - Intake Fee			4	\$ 546
	Direct Client Services - Screening & Chart Review			23	\$ 1,341
	Drug Testing			1	\$ 230
	Face to Face GPRA Interview			4	\$ 45
	IDOC - Outpatient Group			1	\$ 47
	IDOC - Outpatient Individual			1	\$ 47
	Institution Assessment			5	\$ 921
	Institution Assessment - Travel			2	\$ 116
	Level I - Outpatient			5	\$ 3,405
	Level II.1 - Intensive Outpatient			1	\$ 390
	Staffed Safe and Sober Adult Housing			1	\$ 92

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDHW - Adolescent - Medicaid		IDHW - Adult		IDHW - Adult - Medicaid		IDHW - ATR-III - Administrative		IDHW - ATR-III Adolescent Benefit	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Owyhee		1	\$ 39					2	\$ 24		
	Assessment										
	Assessment ONLY										
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	1	\$ 39					2	\$ 24		
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Education										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient										
	Level III.1 - Transitional Housing										
	Level III.5 - Residential										
	Staffed Safe and Sober Adult Housing										
	Transportation										

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDHW - ATR-III Adolescent Benefit - Medicaid		IDHW - ATR-III Military Benefit		IDHW - ATR-III Military Benefit - Medicaid		IDHW - ATR-III Misdemeanor	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Owyhee				7	\$ 3,684			47	\$ 17,234
	Assessment								
	Assessment ONLY			1	\$ 165			5	\$ 827
	Case Management			1	\$ 177			4	\$ 673
	Direct Client Services - Intake Fee								
	Direct Client Services - Screening & Chart Review			1	\$ 162			12	\$ 1,259
	Drug Testing			1	\$ 108			5	\$ 1,175
	Face to Face GPRA Interview			1	\$ 11			9	\$ 135
	IDOC - Case Management (Basic & Intensive)								
	IDOC - Intensive Outpatient Education								
	IDOC - Intensive Outpatient Group								
	IDOC - Intensive Outpatient Individual								
	IDOC - Outpatient Education								
	IDOC - Outpatient Group								
	IDOC - Outpatient Individual								
	Institution Assessment								
	Institution Assessment - Travel								
	Level I - Outpatient			1	\$ 2,624			7	\$ 10,722
	Level II.1 - Intensive Outpatient							1	\$ 378
	Level III.1 - Transitional Housing								
	Level III.5 - Residential								
	Staffed Safe and Sober Adult Housing							1	\$ 1,530
	Transportation			1	\$ 437			3	\$ 536

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDHW - ATR-III Misdemeanor - Medicaid		IDHW - Child Protection Drug Court		IDHW - CP/SA - TANF		IDHW - CP/SUD		IDHW - CP/SUD - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Owyhee		5	\$ 1,552					25	\$ 39,849	1	\$ 24
	Assessment							3	\$ 496		
	Assessment ONLY										
	Case Management	1	\$ 224					2	\$ 236		
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	1	\$ 83					5	\$ 549	1	\$ 24
	Drug Testing	1	\$ 41					4	\$ 635		
	Face to Face GPRA Interview	1	\$ 23								
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Education										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient	1	\$ 1,182					2	\$ 1,596		
	Level II.1 - Intensive Outpatient							3	\$ 6,537		
	Level III.1 - Transitional Housing							2	\$ 22,638		
	Level III.5 - Residential							1	\$ 5,712		
	Staffed Safe and Sober Adult Housing										
	Transportation							3	\$ 1,451		

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDHW - General (TERM)		IDHW - General Medicaid (TERM)		IDHW - IVDU		IDHW - IVDU - Medicaid		IDHW - Medicaid Only	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Owyhee		22	\$ 14,720	1	\$ 72	6	\$ 1,683	2	\$ 272	29	\$ 8,833
	Assessment									2	\$ 331
	Assessment ONLY										
	Case Management	3	\$ 780			1	\$ 331			4	\$ 602
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	8	\$ 495	1	\$ 72	2	\$ 50	1	\$ 59	13	\$ 836
	Drug Testing	2	\$ 311			1	\$ 27			3	\$ 338
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Education										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient	2	\$ 2,151							4	\$ 4,728
	Level II.1 - Intensive Outpatient	3	\$ 5,331			1	\$ 1,105	1	\$ 213	3	\$ 1,998
	Level III.1 - Transitional Housing	1	\$ 4,410								
	Level III.5 - Residential										
	Staffed Safe and Sober Adult Housing										
	Transportation	3	\$ 1,243			1	\$ 169				

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

		IDHW - Misdemeanant		IDHW - PWWC		IDHW - PWWC - Medicaid		IDHW - State Hospital		IDHW - State Hospital - Medicaid	
Region / County	LOC	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Owyhee				3	\$ 122	6	\$ 8,902				
	Assessment										
	Assessment ONLY										
	Case Management			1	\$ 12	1	\$ 71				
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review			1	\$ 86	1	\$ 35				
	Drug Testing					1	\$ 162				
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Education										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient					1	\$ 1,395				
	Level III.1 - Transitional Housing					1	\$ 7,203				
	Level III.5 - Residential										
	Staffed Safe and Sober Adult Housing										
	Transportation			1	\$ 24	1	\$ 36				

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDHW - Unknown / Ineligible		IDJC - Idaho Code 20-520(i)		IDJC - Idaho Code 20-520(i) Medicaid		IDJC - Juvenile Justice Client		IDJC - Juvenile Justice Client - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Owyhee		22	\$ 371			2	\$ 319	9	\$ 11,548	15	\$ 21,278
	Assessment							4	\$ 662	4	\$ 662
	Assessment ONLY										
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	22	\$ 371			1	\$ 12	4	\$ 302	8	\$ 453
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Education										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient					1	\$ 307			1	\$ 130
	Level II.1 - Intensive Outpatient										
	Level III.1 - Transitional Housing										
	Level III.5 - Residential							1	\$ 10,584	2	\$ 20,034
	Staffed Safe and Sober Adult Housing										
	Transportation										

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDOC - Easter Seals		IDOC - Easter Seals - Medicaid		IDOC - Idaho Code 19-2524		IDOC - Idaho Code 19-2524 - Medicaid		IDOC - Rider Re-Entry	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Owyhee						63	\$ 11,686	5	\$ 935	17	\$ 3,328
	Assessment					3	\$ 496				
	Assessment ONLY					1	\$ 165			3	\$ 496
	Case Management										
	Direct Client Services - Intake Fee					10	\$ 1,365	2	\$ 273		
	Direct Client Services - Screening & Chart Review					17	\$ 1,011	2	\$ 71	3	\$ 390
	Drug Testing					2	\$ 81			2	\$ 176
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)					1	\$ 90			1	\$ 56
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group					1	\$ 236				
	IDOC - Intensive Outpatient Individual					1	\$ 236				
	IDOC - Outpatient Education					1	\$ 142			2	\$ 213
	IDOC - Outpatient Group					5	\$ 2,790			3	\$ 1,537
	IDOC - Outpatient Individual					4	\$ 567			3	\$ 461
	Institution Assessment					8	\$ 1,488				
	Institution Assessment - Travel					2	\$ 60				
	Level I - Outpatient					3	\$ 1,962	1	\$ 591		
	Level II.1 - Intensive Outpatient					3	\$ 591				
	Level III.1 - Transitional Housing										
	Level III.5 - Residential										
	Staffed Safe and Sober Adult Housing										
	Transportation					1	\$ 404				

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDOC - Rider Re-Entry - Medicaid		IDOC - Risk of Revocation		IDOC - Risk of Revocation - Medicaid		DHW - Problem Solving Courts		DHW - Problem Solving Courts Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Owyhee				20	\$ 3,541	7	\$ 1,749				
	Assessment			1	\$ 165	1	\$ 331				
	Assessment ONLY			3	\$ 496						
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review			5	\$ 650	1	\$ 130				
	Drug Testing			1	\$ 41	1	\$ 41				
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education			3	\$ 374	1	\$ 118				
	IDOC - Intensive Outpatient Group			4	\$ 1,389	1	\$ 497				
	IDOC - Intensive Outpatient Individual			3	\$ 425	1	\$ 236				
	IDOC - Outpatient Education										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient										
	Level III.1 - Transitional Housing										
	Level III.5 - Residential										
	Staffed Safe and Sober Adult Housing										
	Transportation					1	\$ 397				

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	PSC - Drug Court (TERM)		PSC - Drug Court Medicaid		PSC - Felony Drug Court		PSC - Felony Drug Court - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Owyhee		3	\$ 2,955			1	\$ 1,785	3	\$ 2,695
	Assessment								
	Assessment ONLY								
	Case Management								
	Direct Client Services - Intake Fee								
	Direct Client Services - Screening & Chart Review	1	\$ 35					2	\$ 130
	Drug Testing								
	Face to Face GPRA Interview								
	IDOC - Case Management (Basic & Intensive)								
	IDOC - Intensive Outpatient Education								
	IDOC - Intensive Outpatient Group								
	IDOC - Intensive Outpatient Individual								
	IDOC - Outpatient Education								
	IDOC - Outpatient Group								
	IDOC - Outpatient Individual								
	Institution Assessment								
	Institution Assessment - Travel								
	Level I - Outpatient	2	\$ 2,920			1	\$ 1,785	1	\$ 2,565
	Level II.1 - Intensive Outpatient								
	Level III.1 - Transitional Housing								
	Level III.5 - Residential								
	Staffed Safe and Sober Adult Housing								
	Transportation								

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	PSC - Juvenile Drug Court		PSC - Juvenile Drug Court - Medicaid		PSC - Mental Health Court		PSC - Mental Health Court - Medicaid		PSC - Mental Health Court - Medicaid (TERM)	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Owyhee											

- Assessment
- Assessment ONLY
- Case Management
- Direct Client Services - Intake Fee
- Direct Client Services - Screening & Chart Review
- Drug Testing
- Face to Face GPRA Interview
- IDOC - Case Management (Basic & Intensive)
- IDOC - Intensive Outpatient Education
- IDOC - Intensive Outpatient Group
- IDOC - Intensive Outpatient Individual
- IDOC - Outpatient Education
- IDOC - Outpatient Group
- IDOC - Outpatient Individual
- Institution Assessment
- Institution Assessment - Travel
- Level I - Outpatient
- Level II.1 - Intensive Outpatient
- Level III.1 - Transitional Housing
- Level III.5 - Residential
- Staffed Safe and Sober Adult Housing
- Transportation

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	PSC - Mental Health Court (TERM)		PSC - Misdemeanor / DUI Court		PSC - Misdemeanor / DUI Court - Medicaid		PSC - Veteran Court		PSC - Veteran Court - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Owyhee											

- Assessment
- Assessment ONLY
- Case Management
- Direct Client Services - Intake Fee
- Direct Client Services - Screening & Chart Review
- Drug Testing
- Face to Face GPRA Interview
- IDOC - Case Management (Basic & Intensive)
- IDOC - Intensive Outpatient Education
- IDOC - Intensive Outpatient Group
- IDOC - Intensive Outpatient Individual
- IDOC - Outpatient Education
- IDOC - Outpatient Group
- IDOC - Outpatient Individual
- Institution Assessment
- Institution Assessment - Travel
- Level I - Outpatient
- Level II.1 - Intensive Outpatient
- Level III.1 - Transitional Housing
- Level III.5 - Residential
- Staffed Safe and Sober Adult Housing
- Transportation

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

		TERMED - DHW - ATR-I		Total Client Count	Total Paid Plus Incentive
Region / County	LOC	Client Count	Paid Plus Incentive		
Owyhee				324	\$ 159,199
	Assessment			18	\$ 3,142
	Assessment ONLY			13	\$ 2,150
	Case Management			18	\$ 3,106
	Direct Client Services - Intake Fee			12	\$ 1,638
	Direct Client Services - Screening & Chart Review			116	\$ 7,328
	Drug Testing			24	\$ 3,132
	Face to Face GPRA Interview			11	\$ 169
	IDOC - Case Management (Basic & Intensive)			2	\$ 146
	IDOC - Intensive Outpatient Education			4	\$ 492
	IDOC - Intensive Outpatient Group			6	\$ 2,122
	IDOC - Intensive Outpatient Individual			5	\$ 898
	IDOC - Outpatient Education			3	\$ 354
	IDOC - Outpatient Group			8	\$ 4,327
	IDOC - Outpatient Individual			7	\$ 1,028
	Institution Assessment			8	\$ 1,488
	Institution Assessment - Travel			2	\$ 60
	Level I - Outpatient			27	\$ 33,264
	Level II.1 - Intensive Outpatient			16	\$ 17,548
	Level III.1 - Transitional Housing			4	\$ 34,251
	Level III.5 - Residential			4	\$ 36,330
	Staffed Safe and Sober Adult Housing			1	\$ 1,530
	Transportation			15	\$ 4,695

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDHW - Adolescent - Medicaid		IDHW - Adult		IDHW - Adult - Medicaid		IDHW - ATR-III - Administrative		IDHW - ATR-III Adolescent Benefit	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Payette								3	\$ 35	1	\$ 37
	Assessment										
	Assessment ONLY										
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review							3	\$ 35	1	\$ 37
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient										
	Level III.1 - Transitional Housing										
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential										
	PWWC - Case Management										
	Staffed Safe and Sober Adult Housing										
	Transportation										
Washington											
	Assessment										
	Assessment ONLY										
	Case Management										
	Direct Client Services - Screening & Chart Review										
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient										
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential										
	Staffed Safe and Sober Adult Housing										

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDHW - ATR-III Adolescent Benefit - Medicaid		IDHW - ATR-III Military Benefit		IDHW - ATR-III Military Benefit - Medicaid		IDHW - ATR-III Misdemeanor	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Payette				17	\$ 7,549			157	\$ 43,824
	Assessment								
	Assessment ONLY			3	\$ 496			24	\$ 3,969
	Case Management			2	\$ 118			19	\$ 3,118
	Direct Client Services - Intake Fee								
	Direct Client Services - Screening & Chart Review			3	\$ 581			42	\$ 4,264
	Drug Testing			2	\$ 459			9	\$ 513
	Face to Face GPRA Interview			3	\$ 45			28	\$ 383
	IDOC - Case Management (Basic & Intensive)								
	IDOC - Intensive Outpatient Group								
	IDOC - Intensive Outpatient Individual								
	IDOC - Outpatient Group								
	IDOC - Outpatient Individual								
	Institution Assessment								
	Institution Assessment - Travel								
	Level I - Outpatient			3	\$ 4,715			30	\$ 29,957
	Level II.1 - Intensive Outpatient			1	\$ 1,135			5	\$ 1,619
	Level III.1 - Transitional Housing								
	Level III.2 - Adult Detoxification								
	Level III.5 - Residential								
	PWWC - Case Management								
	Staffed Safe and Sober Adult Housing								
	Transportation								
Washington		1	\$ 37			6	\$ 1,766	19	\$ 5,929
	Assessment								
	Assessment ONLY					1	\$ 165	3	\$ 496
	Case Management					1	\$ 437	2	\$ 283
	Direct Client Services - Screening & Chart Review	1	\$ 37			1	\$ 74	7	\$ 778
	Drug Testing					1	\$ 27		
	Face to Face GPRA Interview					1	\$ 11	4	\$ 45
	IDOC - Intensive Outpatient Education								
	IDOC - Intensive Outpatient Group								
	IDOC - Intensive Outpatient Individual								
	IDOC - Outpatient Individual								
	Institution Assessment								
	Institution Assessment - Travel								
	Level I - Outpatient					1	\$ 1,051	2	\$ 2,932
	Level II.1 - Intensive Outpatient							1	\$ 1,395
	Level III.2 - Adult Detoxification								
	Level III.5 - Residential								
	Staffed Safe and Sober Adult Housing								

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDHW - ATR-III Misdemeanor - Medicaid		IDHW - Child Protection Drug Court		IDHW - CP/SA - TANF		IDHW - CP/SUD		IDHW - CP/SUD - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Payette		12	\$ 2,173			4	\$ 47	16	\$ 3,219	11	\$ 1,151
	Assessment							6	\$ 1,158	4	\$ 662
	Assessment ONLY	3	\$ 496								
	Case Management					2	\$ 24	1	\$ 47		
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	4	\$ 202			2	\$ 24	5	\$ 360	6	\$ 265
	Drug Testing										
	Face to Face GPRA Interview	3	\$ 45								
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient	2	\$ 1,430								
	Level II.1 - Intensive Outpatient							4	\$ 1,655	1	\$ 225
	Level III.1 - Transitional Housing										
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential										
	PWWC - Case Management										
	Staffed Safe and Sober Adult Housing										
	Transportation										
Washington		9	\$ 1,499			1	\$ 37	1	\$ 12		
	Assessment										
	Assessment ONLY	2	\$ 331								
	Case Management	1	\$ 35								
	Direct Client Services - Screening & Chart Review	2	\$ 248			1	\$ 37	1	\$ 12		
	Drug Testing										
	Face to Face GPRA Interview	2	\$ 23								
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient	1	\$ 284								
	Level II.1 - Intensive Outpatient	1	\$ 579								
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential										
	Staffed Safe and Sober Adult Housing										

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDHW - General (TERM)		IDHW - General Medicaid (TERM)		IDHW - IVDU		IDHW - IVDU - Medicaid		IDHW - Medicaid Only	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Payette		37	\$ 27,501	5	\$ 6,815	26	\$ 10,888	11	\$ 4,269	63	\$ 16,056
	Assessment									5	\$ 827
	Assessment ONLY										
	Case Management	6	\$ 532			3	\$ 142	1	\$ 24	7	\$ 2,244
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	13	\$ 1,207	1	\$ 177	9	\$ 871	3	\$ 223	26	\$ 1,869
	Drug Testing	4	\$ 419			2	\$ 68	1	\$ 54	7	\$ 257
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment	1	\$ 189								
	Institution Assessment - Travel	1	\$ 2								
	Level I - Outpatient					2	\$ 934	1	\$ 95	15	\$ 10,009
	Level II.1 - Intensive Outpatient	8	\$ 10,152	1	\$ 331	7	\$ 4,727	3	\$ 993	3	\$ 851
	Level III.1 - Transitional Housing	1	\$ 14,259	1	\$ 1,911			1	\$ 2,793		
	Level III.2 - Adult Detoxification					1	\$ 504				
	Level III.5 - Residential			1	\$ 4,368	1	\$ 3,528				
	PWWC - Case Management										
	Staffed Safe and Sober Adult Housing	1	\$ 518								
	Transportation	2	\$ 226	1	\$ 28	1	\$ 115	1	\$ 88		
Washington		3	\$ 588	6	\$ 3,008	5	\$ 5,812	3	\$ 449	15	\$ 6,763
	Assessment										
	Assessment ONLY										
	Case Management			2	\$ 437	1	\$ 71	1	\$ 71	2	\$ 520
	Direct Client Services - Screening & Chart Review	2	\$ 84	1	\$ 154	2	\$ 231	1	\$ 47	5	\$ 284
	Drug Testing			1	\$ 243					2	\$ 257
	Face to Face GPRA Interview										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient			1	\$ 1,856			1	\$ 331	3	\$ 5,112
	Level II.1 - Intensive Outpatient			1	\$ 319	1	\$ 638			3	\$ 591
	Level III.2 - Adult Detoxification	1	\$ 504								
	Level III.5 - Residential					1	\$ 4,872				
	Staffed Safe and Sober Adult Housing										

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDHW - Misdemeanant		IDHW - PWWC		IDHW - PWWC - Medicaid		IDHW - State Hospital		IDHW - State Hospital - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Payette				3	\$ 1,096	8	\$ 2,864	3	\$ 2,095		
	Assessment										
	Assessment ONLY										
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review			1	\$ 35	2	\$ 272	1	\$ 47		
	Drug Testing			1	\$ 68			1	\$ 27		
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient			1	\$ 993	2	\$ 508				
	Level II.1 - Intensive Outpatient					2	\$ 1,146	1	\$ 2,021		
	Level III.1 - Transitional Housing					1	\$ 882				
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential										
	PWWC - Case Management					1	\$ 56				
	Staffed Safe and Sober Adult Housing										
	Transportation										
Washington								4	\$ 3,760		
	Assessment										
	Assessment ONLY										
	Case Management										
	Direct Client Services - Screening & Chart Review							1	\$ 142		
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Individual										
	Institution Assessment							1	\$ 189		
	Institution Assessment - Travel							1	\$ 69		
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient										
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential							1	\$ 3,360		
	Staffed Safe and Sober Adult Housing										

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDHW - Unknown / Ineligible		IDJC - Idaho Code 20-520(i)		IDJC - Idaho Code 20-520(i) Medicaid		IDJC - Juvenile Justice Client		IDJC - Juvenile Justice Client - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Payette		45	\$ 627			5	\$ 12,297	3	\$ 9,537	4	\$ 17,447
	Assessment							1	\$ 165		
	Assessment ONLY										
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	45	\$ 627			2	\$ 189	1	\$ 131	1	\$ 130
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient					2	\$ 390			1	\$ 118
	Level II.1 - Intensive Outpatient									1	\$ 189
	Level III.1 - Transitional Housing										
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential					1	\$ 11,718	1	\$ 9,240	1	\$ 17,010
	PWWC - Case Management										
	Staffed Safe and Sober Adult Housing										
	Transportation										
Washington		14	\$ 373					10	\$ 18,999	10	\$ 1,813
	Assessment							2	\$ 331	3	\$ 378
	Assessment ONLY										
	Case Management							1	\$ 189		
	Direct Client Services - Screening & Chart Review	14	\$ 373					2	\$ 310	4	\$ 502
	Drug Testing							1	\$ 54		
	Face to Face GPRA Interview										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient							2	\$ 609	3	\$ 934
	Level II.1 - Intensive Outpatient							1	\$ 496		
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential							1	\$ 17,010		
	Staffed Safe and Sober Adult Housing										

County Utilization Report
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Region / County	LOC	IDOC - Easter Seals		IDOC - Easter Seals - Medicaid		IDOC - Idaho Code 19-2524		IDOC - Idaho Code 19-2524 - Medicaid		IDOC - Rider Re-Entry	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Payette						52	\$ 8,284	3	\$ 354	14	\$ 3,599
	Assessment					2	\$ 331				
	Assessment ONLY					2	\$ 331			4	\$ 662
	Case Management					2	\$ 130				
	Direct Client Services - Intake Fee					6	\$ 819				
	Direct Client Services - Screening & Chart Review					18	\$ 1,014	1	\$ 130	4	\$ 520
	Drug Testing					3	\$ 270				
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)					3	\$ 169				
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group					3	\$ 1,011			3	\$ 1,685
	IDOC - Outpatient Individual					3	\$ 473			3	\$ 732
	Institution Assessment					4	\$ 756	1	\$ 189		
	Institution Assessment - Travel					3	\$ 91	1	\$ 35		
	Level I - Outpatient					3	\$ 2,890				
	Level II.1 - Intensive Outpatient										
	Level III.1 - Transitional Housing										
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential										
	PWWC - Case Management										
	Staffed Safe and Sober Adult Housing										
	Transportation										
Washington						8	\$ 812			9	\$ 2,258
	Assessment					2	\$ 331				
	Assessment ONLY					1	\$ 165			2	\$ 331
	Case Management										
	Direct Client Services - Screening & Chart Review					5	\$ 315			1	\$ 130
	Drug Testing									1	\$ 54
	Face to Face GPRA Interview										
	IDOC - Intensive Outpatient Education									1	\$ 114
	IDOC - Intensive Outpatient Group									1	\$ 1,094
	IDOC - Intensive Outpatient Individual									1	\$ 24
	IDOC - Outpatient Individual									1	\$ 213
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient										
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential										
	Staffed Safe and Sober Adult Housing									1	\$ 299

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDOC - Rider Re-Entry - Medicaid		IDOC - Risk of Revocation		IDOC - Risk of Revocation - Medicaid		DHW - Problem Solving Courts		DHW - Problem Solving Courts Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Payette				12	\$ 1,631						
	Assessment										
	Assessment ONLY			3	\$ 496						
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review			3	\$ 390						
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Group			2	\$ 390						
	IDOC - Intensive Outpatient Individual			3	\$ 260						
	IDOC - Outpatient Group			1	\$ 95						
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient										
	Level III.1 - Transitional Housing										
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential										
	PWWC - Case Management										
	Staffed Safe and Sober Adult Housing										
	Transportation										
Washington				10	\$ 1,406						
	Assessment										
	Assessment ONLY			3	\$ 496						
	Case Management										
	Direct Client Services - Screening & Chart Review			7	\$ 910						
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient										
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential										
	Staffed Safe and Sober Adult Housing										

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

		PSC - Drug Court (TERM)		PSC - Drug Court Medicaid		PSC - Felony Drug Court		PSC - Felony Drug Court - Medicaid	
Region / County	LOC	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Payette		31	\$ 17,420	23	\$ 15,158	51	\$ 51,451	18	\$ 13,284
	Assessment								
	Assessment ONLY								
	Case Management	10	\$ 2,032	8	\$ 2,138	22	\$ 7,938	7	\$ 1,961
	Direct Client Services - Intake Fee								
	Direct Client Services - Screening & Chart Review	9	\$ 202	7	\$ 756	6	\$ 390	2	\$ 130
	Drug Testing								
	Face to Face GPRA Interview								
	IDOC - Case Management (Basic & Intensive)								
	IDOC - Intensive Outpatient Group								
	IDOC - Intensive Outpatient Individual								
	IDOC - Outpatient Group								
	IDOC - Outpatient Individual								
	Institution Assessment								
	Institution Assessment - Travel								
	Level I - Outpatient	12	\$ 15,187	8	\$ 12,264	23	\$ 43,123	8	\$ 9,007
	Level II.1 - Intensive Outpatient							1	\$ 2,187
	Level III.1 - Transitional Housing								
	Level III.2 - Adult Detoxification								
	Level III.5 - Residential								
	PWWC - Case Management								
	Staffed Safe and Sober Adult Housing								
	Transportation								
Washington		11	\$ 6,520			12	\$ 18,260		
	Assessment								
	Assessment ONLY								
	Case Management	2	\$ 532			5	\$ 2,457		
	Direct Client Services - Screening & Chart Review	5	\$ 119			2	\$ 130		
	Drug Testing								
	Face to Face GPRA Interview								
	IDOC - Intensive Outpatient Education								
	IDOC - Intensive Outpatient Group								
	IDOC - Intensive Outpatient Individual								
	IDOC - Outpatient Individual								
	Institution Assessment								
	Institution Assessment - Travel								
	Level I - Outpatient	4	\$ 5,869			5	\$ 15,673		
	Level II.1 - Intensive Outpatient								
	Level III.2 - Adult Detoxification								
	Level III.5 - Residential								
	Staffed Safe and Sober Adult Housing								

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	PSC - Juvenile Drug Court		PSC - Juvenile Drug Court - Medicaid		PSC - Mental Health Court		PSC - Mental Health Court - Medicaid		PSC - Mental Health Court - Medicaid (TERM)	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive

Payette

Assessment
 Assessment ONLY
 Case Management
 Direct Client Services - Intake Fee
 Direct Client Services - Screening & Chart Review
 Drug Testing
 Face to Face GPRA Interview
 IDOC - Case Management (Basic & Intensive)
 IDOC - Intensive Outpatient Group
 IDOC - Intensive Outpatient Individual
 IDOC - Outpatient Group
 IDOC - Outpatient Individual
 Institution Assessment
 Institution Assessment - Travel
 Level I - Outpatient
 Level II.1 - Intensive Outpatient
 Level III.1 - Transitional Housing
 Level III.2 - Adult Detoxification
 Level III.5 - Residential
 PWWC - Case Management
 Staffed Safe and Sober Adult Housing
 Transportation

Washington

Assessment
 Assessment ONLY
 Case Management
 Direct Client Services - Screening & Chart Review
 Drug Testing
 Face to Face GPRA Interview
 IDOC - Intensive Outpatient Education
 IDOC - Intensive Outpatient Group
 IDOC - Intensive Outpatient Individual
 IDOC - Outpatient Individual
 Institution Assessment
 Institution Assessment - Travel
 Level I - Outpatient
 Level II.1 - Intensive Outpatient
 Level III.2 - Adult Detoxification
 Level III.5 - Residential
 Staffed Safe and Sober Adult Housing

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	PSC - Mental Health Court (TERM)		PSC - Misdemeanor / DUI Court		PSC - Misdemeanor / DUI Court - Medicaid		PSC - Veteran Court		PSC - Veteran Court - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Payette				2	\$ 1,347						
	Assessment										
	Assessment ONLY										
	Case Management			1	\$ 378						
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review										
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient			1	\$ 969						
	Level II.1 - Intensive Outpatient										
	Level III.1 - Transitional Housing										
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential										
	PWWC - Case Management										
	Staffed Safe and Sober Adult Housing										
	Transportation										
Washington											
	Assessment										
	Assessment ONLY										
	Case Management										
	Direct Client Services - Screening & Chart Review										
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient										
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential										
	Staffed Safe and Sober Adult Housing										

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

		TERMED - DHW - ATR-I		Total Client Count	Total Paid Plus Incentive
Region / County	LOC	Client Count	Paid Plus Incentive		
Payette				640	\$ 282,057
	Assessment			18	\$ 3,142
	Assessment ONLY			39	\$ 6,450
	Case Management			91	\$ 20,825
	Direct Client Services - Intake Fee			6	\$ 819
	Direct Client Services - Screening & Chart Review			221	\$ 15,078
	Drug Testing			30	\$ 2,133
	Face to Face GPRA Interview			34	\$ 473
	IDOC - Case Management (Basic & Intensive)			3	\$ 169
	IDOC - Intensive Outpatient Group			2	\$ 390
	IDOC - Intensive Outpatient Individual			3	\$ 260
	IDOC - Outpatient Group			7	\$ 2,790
	IDOC - Outpatient Individual			6	\$ 1,205
	Institution Assessment			6	\$ 1,134
	Institution Assessment - Travel			5	\$ 128
	Level I - Outpatient			114	\$ 132,587
	Level II.1 - Intensive Outpatient			38	\$ 27,230
	Level III.1 - Transitional Housing			4	\$ 19,845
	Level III.2 - Adult Detoxification			1	\$ 504
	Level III.5 - Residential			5	\$ 45,864
	PWWC - Case Management			1	\$ 56
	Staffed Safe and Sober Adult Housing			1	\$ 518
	Transportation			5	\$ 457
Washington				157	\$ 80,102
	Assessment			7	\$ 1,040
	Assessment ONLY			12	\$ 1,985
	Case Management			18	\$ 5,032
	Direct Client Services - Screening & Chart Review			65	\$ 4,916
	Drug Testing			6	\$ 635
	Face to Face GPRA Interview			7	\$ 79
	IDOC - Intensive Outpatient Education			1	\$ 114
	IDOC - Intensive Outpatient Group			1	\$ 1,094
	IDOC - Intensive Outpatient Individual			1	\$ 24
	IDOC - Outpatient Individual			1	\$ 213
	Institution Assessment			1	\$ 189
	Institution Assessment - Travel			1	\$ 69
	Level I - Outpatient			23	\$ 34,650
	Level II.1 - Intensive Outpatient			8	\$ 4,019
	Level III.2 - Adult Detoxification			1	\$ 504
	Level III.5 - Residential			3	\$ 25,242
	Staffed Safe and Sober Adult Housing			1	\$ 299

County Utilization Report
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Region / County	LOC	IDHW - Adolescent - Medicaid		IDHW - Adult		IDHW - Adult - Medicaid		IDHW - ATR-III - Administrative		IDHW - ATR-III Adolescent Benefit	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Region 4		1	\$ 165			1	\$ 12	58	\$ 1,598	48	\$ 16,956
Ada		1	\$ 165			1	\$ 12	55	\$ 1,502	45	\$ 16,634
	Assessment										
	Assessment ONLY									7	\$ 1,063
	Case Management									5	\$ 1,205
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review					1	\$ 12	55	\$ 1,502	9	\$ 989
	Drug Testing									4	\$ 473
	Face to Face GPRA Interview									7	\$ 113
	H0002 - Direct Client Services										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Education										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	IDOC/ESGW - Case Management (Basic & Intensive)										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient	1	\$ 165							5	\$ 4,545
	Level II.1 - Intensive Outpatient									4	\$ 6,939
	Level III.1 - Adult Halfway House										
	Level III.1 - Transitional Housing										
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential										
	PWWC - Case Management										
	Staffed Safe and Sober Adult Housing										
	Transportation									4	\$ 1,308

County Utilization Report
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Region / County	LOC	IDHW - ATR-III Adolescent Benefit - Medicaid		IDHW - ATR-III Military Benefit		IDHW - ATR-III Military Benefit - Medicaid		IDHW - ATR-III Misdemeanor	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Region 4		8	\$ 1,047	185	\$ 54,979	1	\$ 25	2,456	\$ 978,112
Ada		6	\$ 905	169	\$ 52,489	1	\$ 25	2,308	\$ 917,589
	Assessment								
	Assessment ONLY	1	\$ 165	30	\$ 4,961			345	\$ 58,745
	Case Management			12	\$ 1,713			197	\$ 40,478
	Direct Client Services - Intake Fee								
	Direct Client Services - Screening & Chart Review	2	\$ 177	42	\$ 3,834	1	\$ 25	510	\$ 60,668
	Drug Testing			14	\$ 2,552			308	\$ 78,854
	Face to Face GPRA Interview	1	\$ 11	27	\$ 383			387	\$ 6,347
	H0002 - Direct Client Services								
	IDOC - Case Management (Basic & Intensive)								
	IDOC - Intensive Outpatient Education								
	IDOC - Intensive Outpatient Group								
	IDOC - Intensive Outpatient Individual								
	IDOC - Outpatient Education								
	IDOC - Outpatient Group								
	IDOC - Outpatient Individual								
	IDOC/ESGW - Case Management (Basic & Intensive)								
	Institution Assessment								
	Institution Assessment - Travel								
	Level I - Outpatient	1	\$ 520	15	\$ 18,855			296	\$ 418,555
	Level II.1 - Intensive Outpatient			10	\$ 8,135			110	\$ 177,428
	Level III.1 - Adult Halfway House								
	Level III.1 - Transitional Housing								
	Level III.2 - Adult Detoxification								
	Level III.5 - Residential								
	PWWC - Case Management								
	Staffed Safe and Sober Adult Housing			9	\$ 9,384			28	\$ 25,886
	Transportation	1	\$ 31	10	\$ 2,674			127	\$ 50,628

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

		IDHW - ATR-III Misdemeanor - Medicaid		IDHW - Child Protection Drug Court		IDHW - CP/SA - TANF		IDHW - CP/SUD		IDHW - CP/SUD - Medicaid	
Region / County	LOC	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Region 4		297	\$ 105,106			49	\$ 12,630	300	\$ 121,722	144	\$ 83,703
Ada		279	\$ 101,041			48	\$ 12,607	295	\$ 121,282	131	\$ 78,089
	Assessment							70	\$ 12,569	26	\$ 4,465
	Assessment ONLY	40	\$ 6,757								
	Case Management	25	\$ 5,694			11	\$ 921	36	\$ 11,612	16	\$ 5,150
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	62	\$ 7,511			17	\$ 310	83	\$ 7,316	34	\$ 2,948
	Drug Testing	38	\$ 7,533			5	\$ 540	31	\$ 6,332	17	\$ 2,606
	Face to Face GPRA Interview	45	\$ 731								
	H0002 - Direct Client Services										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Education										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	IDOC/ESGW - Case Management (Basic & Intensive)										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient	32	\$ 43,398			8	\$ 3,505	34	\$ 30,077	13	\$ 11,355
	Level II.1 - Intensive Outpatient	17	\$ 23,049			4	\$ 2,128	18	\$ 33,954	14	\$ 24,614
	Level III.1 - Adult Halfway House										
	Level III.1 - Transitional Housing							1	\$ 1,029	1	\$ 13,377
	Level III.2 - Adult Detoxification							2	\$ 504	1	\$ 840
	Level III.5 - Residential					1	\$ 4,704	2	\$ 10,248	3	\$ 11,592
	PWWC - Case Management										
	Staffed Safe and Sober Adult Housing	2	\$ 874					3	\$ 3,565		
	Transportation	18	\$ 5,493			2	\$ 499	15	\$ 4,077	6	\$ 1,142

County Utilization Report
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Region / County	LOC	IDHW - General (TERM)		IDHW - General Medicaid (TERM)		IDHW - IVDU		IDHW - IVDU - Medicaid		IDHW - Medicaid Only	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Region 4		572	\$ 222,535	121	\$ 35,251	467	\$ 335,124	61	\$ 28,555	932	\$ 383,911
Ada		533	\$ 207,146	113	\$ 30,381	437	\$ 312,996	60	\$ 28,519	912	\$ 376,290
	Assessment	9	\$ 1,488			3	\$ 496			40	\$ 6,804
	Assessment ONLY										
	Case Management	51	\$ 10,879	18	\$ 3,024	29	\$ 10,206	5	\$ 1,465	107	\$ 27,358
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	222	\$ 12,377	35	\$ 1,976	150	\$ 16,212	27	\$ 1,923	324	\$ 25,163
	Drug Testing	50	\$ 4,374	13	\$ 1,742	42	\$ 6,399	6	\$ 932	138	\$ 20,075
	Face to Face GPRA Interview										
	H0002 - Direct Client Services	3	\$ 50								
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Education										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	IDOC/ESGW - Case Management (Basic & Intensive)										
	Institution Assessment	1	\$ 189								
	Institution Assessment - Travel	1	\$ 2								
	Level I - Outpatient	48	\$ 22,464	20	\$ 8,221	21	\$ 25,743	4	\$ 5,400	159	\$ 125,738
	Level II.1 - Intensive Outpatient	80	\$ 64,225	23	\$ 10,384	87	\$ 86,995	9	\$ 6,200	144	\$ 171,153
	Level III.1 - Adult Halfway House	1	\$ 2,079								
	Level III.1 - Transitional Housing										
	Level III.2 - Adult Detoxification	6	\$ 3,528			15	\$ 10,248	4	\$ 2,856		
	Level III.5 - Residential	21	\$ 71,904	1	\$ 4,368	38	\$ 134,736	3	\$ 9,576		
	PWWC - Case Management										
	Staffed Safe and Sober Adult Housing	18	\$ 8,544			26	\$ 14,950				
	Transportation	22	\$ 5,043	3	\$ 666	26	\$ 7,011	2	\$ 168		

County Utilization Report
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Region / County	LOC	IDHW - Misdemeanant		IDHW - PWWC		IDHW - PWWC - Medicaid		IDHW - State Hospital		IDHW - State Hospital - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Region 4		1	\$ 12	39	\$ 11,234	63	\$ 22,847	75	\$ 33,018	8	\$ 842
Ada		1	\$ 12	39	\$ 11,234	62	\$ 22,687	75	\$ 33,018	8	\$ 842
	Assessment					2	\$ 331				
	Assessment ONLY										
	Case Management			1	\$ 437	7	\$ 1,311	7	\$ 2,481		
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	1	\$ 12	15	\$ 1,133	23	\$ 1,470	20	\$ 2,163	4	\$ 270
	Drug Testing			5	\$ 675	10	\$ 1,850	8	\$ 1,377		
	Face to Face GPRA Interview										
	H0002 - Direct Client Services										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Education										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	IDOC/ESGW - Case Management (Basic & Intensive)										
	Institution Assessment							3	\$ 567	1	\$ 189
	Institution Assessment - Travel							3	\$ 208	1	\$ 52
	Level I - Outpatient			7	\$ 4,905	7	\$ 6,897	3	\$ 3,662		
	Level II.1 - Intensive Outpatient			6	\$ 3,753	5	\$ 8,346	12	\$ 13,581	2	\$ 331
	Level III.1 - Adult Halfway House										
	Level III.1 - Transitional Housing										
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential							2	\$ 840		
	PWWC - Case Management			3	\$ 293	3	\$ 248				
	Staffed Safe and Sober Adult Housing					2	\$ 1,840	10	\$ 4,991		
	Transportation			2	\$ 38	3	\$ 396	7	\$ 3,148		

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Region / County	LOC	IDHW - Unknown / Ineligible		IDJC - Idaho Code 20-520(i)		IDJC - Idaho Code 20-520(i) Medicaid		IDJC - Juvenile Justice Client		IDJC - Juvenile Justice Client - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Region 4		883	\$ 13,816	95	\$ 58,752	47	\$ 30,447	440	\$ 235,362	330	\$ 260,579
Ada		837	\$ 13,206	95	\$ 58,752	41	\$ 29,217	393	\$ 203,587	310	\$ 236,046
	Assessment			3	\$ 437	2	\$ 165	74	\$ 12,177	54	\$ 8,931
	Assessment ONLY										
	Case Management			2	\$ 295	1	\$ 12	33	\$ 3,107	20	\$ 1,536
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	837	\$ 13,206	39	\$ 2,548	15	\$ 914	109	\$ 10,425	90	\$ 12,076
	Drug Testing			10	\$ 932	4	\$ 135	48	\$ 4,536	38	\$ 3,348
	Face to Face GPRA Interview										
	H0002 - Direct Client Services										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Education										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	IDOC/ESGW - Case Management (Basic & Intensive)										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient			20	\$ 11,913	6	\$ 1,879	59	\$ 39,245	46	\$ 23,417
	Level II.1 - Intensive Outpatient			13	\$ 25,537	7	\$ 7,577	39	\$ 79,965	35	\$ 72,687
	Level III.1 - Adult Halfway House										
	Level III.1 - Transitional Housing										
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential			1	\$ 15,876	2	\$ 17,955	4	\$ 47,250	8	\$ 108,780
	PWWC - Case Management										
	Staffed Safe and Sober Adult Housing			1	\$ 265					1	\$ 46
	Transportation			6	\$ 950	4	\$ 581	27	\$ 6,882	18	\$ 5,226

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		IDOC - Easter Seals		IDOC - Easter Seals - Medicaid		IDOC - Idaho Code 19-2524		IDOC - Idaho Code 19-2524 - Medicaid		IDOC - Rider Re-Entry	
Region / County	LOC	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Region 4		1,854	\$ 663,757	34	\$ 12,946	1,059	\$ 196,193	34	\$ 4,069	1,141	\$ 230,655
	Ada	1,854	\$ 663,757	34	\$ 12,946	976	\$ 185,630	28	\$ 3,490	1,121	\$ 227,862
	Assessment	84	\$ 13,892	3	\$ 496	26	\$ 4,300	2	\$ 331		
	Assessment ONLY	55	\$ 9,261	1	\$ 165	27	\$ 4,465	3	\$ 496	44	\$ 7,277
	Case Management					9	\$ 1,441	1	\$ 24	185	\$ 28,653
	Direct Client Services - Intake Fee	219	\$ 30,440	2	\$ 273	55	\$ 7,644			2	\$ 273
	Direct Client Services - Screening & Chart Review	244	\$ 13,795	3	\$ 390	311	\$ 23,338	12	\$ 1,490	259	\$ 16,593
	Drug Testing	249	\$ 52,812	5	\$ 1,040	47	\$ 7,398	2	\$ 41	191	\$ 23,044
	Face to Face GPRA Interview										
	H0002 - Direct Client Services	1	\$ -								
	IDOC - Case Management (Basic & Intensive)					32	\$ 5,596			21	\$ 2,036
	IDOC - Intensive Outpatient Education					5	\$ 599				
	IDOC - Intensive Outpatient Group	112	\$ 167,067	4	\$ 4,646	24	\$ 27,949			3	\$ 1,395
	IDOC - Intensive Outpatient Individual	85	\$ 11,109	2	\$ 354	25	\$ 3,756			1	\$ 284
	IDOC - Outpatient Education					6	\$ 606			6	\$ 441
	IDOC - Outpatient Group	109	\$ 81,108	2	\$ 1,454	34	\$ 22,475	1	\$ 95	41	\$ 16,829
	IDOC - Outpatient Individual	67	\$ 7,238	1	\$ 189	26	\$ 3,012	1	\$ 47	38	\$ 4,347
	IDOC/ESGW - Case Management (Basic & Intensive)	282	\$ 87,214	6	\$ 1,519						
	Institution Assessment	2	\$ 331			162	\$ 30,571	3	\$ 567		
	Institution Assessment - Travel					129	\$ 3,044	1	\$ 29		
	Level I - Outpatient					20	\$ 13,529	1	\$ 307	87	\$ 38,186
	Level II.1 - Intensive Outpatient					6	\$ 4,256			25	\$ 16,851
	Level III.1 - Adult Halfway House										
	Level III.1 - Transitional Housing										
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential										
	PWWC - Case Management										
	Staffed Safe and Sober Adult Housing	168	\$ 144,417	2	\$ 1,852	13	\$ 13,041			116	\$ 57,945
	Transportation	177	\$ 45,074	3	\$ 568	19	\$ 8,609	1	\$ 64	102	\$ 13,707

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Region / County	LOC	IDOC - Rider Re-Entry - Medicaid		IDOC - Risk of Revocation		IDOC - Risk of Revocation - Medicaid		DHW - Problem Solving Courts		DHW - Problem Solving Courts Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Region 4		6	\$ 1,332	633	\$ 152,726	53	\$ 12,511	2	\$ -		
Ada		6	\$ 1,332	623	\$ 151,238	53	\$ 12,511	2	\$ -		
	Assessment			17	\$ 2,646						
	Assessment ONLY			74	\$ 12,238	6	\$ 992				
	Case Management	1	\$ 295								
	Direct Client Services - Intake Fee			4	\$ 546	2	\$ 273				
	Direct Client Services - Screening & Chart Review	2	\$ 179	117	\$ 15,340	13	\$ 1,489				
	Drug Testing	1	\$ 54	73	\$ 8,289	5	\$ 810				
	Face to Face GPRA Interview										
	H0002 - Direct Client Services										
	IDOC - Case Management (Basic & Intensive)			72	\$ 9,528	8	\$ 788				
	IDOC - Intensive Outpatient Education			25	\$ 2,662	2	\$ 126				
	IDOC - Intensive Outpatient Group			81	\$ 64,163	6	\$ 5,793				
	IDOC - Intensive Outpatient Individual			76	\$ 9,923	6	\$ 638				
	IDOC - Outpatient Education										
	IDOC - Outpatient Group			24	\$ 8,643						
	IDOC - Outpatient Individual			17	\$ 2,103						
	IDOC/ESGW - Case Management (Basic & Intensive)										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient	1	\$ 165								
	Level II.1 - Intensive Outpatient	1	\$ 638					2	\$ -		
	Level III.1 - Adult Halfway House										
	Level III.1 - Transitional Housing										
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential										
	PWWC - Case Management										
	Staffed Safe and Sober Adult Housing			16	\$ 10,404						
	Transportation			27	\$ 4,753	5	\$ 1,602				

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		PSC - Drug Court (TERM)		PSC - Drug Court Medicaid		PSC - Felony Drug Court		PSC - Felony Drug Court - Medicaid	
Region / County	LOC	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Region 4		411	\$ 349,178	48	\$ 33,801	305	\$ 598,475	26	\$ 49,131
Ada		382	\$ 323,033	47	\$ 33,778	283	\$ 571,499	21	\$ 39,905
	Assessment								
	Assessment ONLY								
	Case Management	1	\$ 106						
	Direct Client Services - Intake Fee								
	Direct Client Services - Screening & Chart Review	180	\$ 3,870	21	\$ 1,178	78	\$ 5,070	6	\$ 390
	Drug Testing								
	Face to Face GPRA Interview								
	H0002 - Direct Client Services								
	IDOC - Case Management (Basic & Intensive)								
	IDOC - Intensive Outpatient Education								
	IDOC - Intensive Outpatient Group								
	IDOC - Intensive Outpatient Individual								
	IDOC - Outpatient Education								
	IDOC - Outpatient Group								
	IDOC - Outpatient Individual								
	IDOC/ESGW - Case Management (Basic & Intensive)								
	Institution Assessment								
	Institution Assessment - Travel								
	Level I - Outpatient	201	\$ 319,057	26	\$ 32,600	205	\$ 566,429	15	\$ 39,515
	Level II.1 - Intensive Outpatient								
	Level III.1 - Adult Halfway House								
	Level III.1 - Transitional Housing								
	Level III.2 - Adult Detoxification								
	Level III.5 - Residential								
	PWWC - Case Management								
	Staffed Safe and Sober Adult Housing								
	Transportation								

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Region / County	LOC	PSC - Juvenile Drug Court		PSC - Juvenile Drug Court - Medicaid		PSC - Mental Health Court		PSC - Mental Health Court - Medicaid		PSC - Mental Health Court - Medicaid (TERM)	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Region 4		48	\$ 41,533	35	\$ 40,880	45	\$ 34,391	26	\$ 20,664	17	\$ 11,573
Ada		48	\$ 41,533	35	\$ 40,880	43	\$ 34,280	26	\$ 20,664	17	\$ 11,573
	Assessment			1	\$ 165	1	\$ 165				
	Assessment ONLY										
	Case Management	12	\$ 744	7	\$ 319						
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	9	\$ 585	9	\$ 650	12	\$ 780	7	\$ 455	5	\$ 267
	Drug Testing										
	Face to Face GPRA Interview										
	H0002 - Direct Client Services										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Education										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	IDOC/ESGW - Case Management (Basic & Intensive)										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient	21	\$ 28,250	12	\$ 15,001	11	\$ 17,539	8	\$ 11,010	4	\$ 6,537
	Level II.1 - Intensive Outpatient	4	\$ 11,553	3	\$ 8,359			1	\$ 2,979	3	\$ 1,992
	Level III.1 - Adult Halfway House										
	Level III.1 - Transitional Housing										
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential			1	\$ 15,876						
	PWWC - Case Management										
	Staffed Safe and Sober Adult Housing					14	\$ 14,030	5	\$ 3,968	1	\$ 230
	Transportation	2	\$ 401	2	\$ 510	5	\$ 1,765	5	\$ 2,252	4	\$ 2,547

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Region / County	LOC	PSC - Mental Health Court (TERM)		PSC - Misdemeanor / DUI Court		PSC - Misdemeanor / DUI Court - Medicaid		PSC - Veteran Court		PSC - Veteran Court - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Region 4		21	\$ 9,313	12	\$ 13,132			22	\$ 64,152	1	\$ 3,405
Ada		21	\$ 9,313	1	\$ 65			22	\$ 64,152	1	\$ 3,405
	Assessment										
	Assessment ONLY										
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	8	\$ 316	1	\$ 65			6	\$ 390		
	Drug Testing										
	Face to Face GPRA Interview										
	H0002 - Direct Client Services										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Education										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	IDOC/ESGW - Case Management (Basic & Intensive)										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient	4	\$ 3,493					16	\$ 63,762	1	\$ 3,405
	Level II.1 - Intensive Outpatient										
	Level III.1 - Adult Halfway House										
	Level III.1 - Transitional Housing										
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential										
	PWWC - Case Management										
	Staffed Safe and Sober Adult Housing	6	\$ 4,784								
	Transportation	3	\$ 720								

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		TERMED - DHW - ATR-I		Total Client Count	Total Paid Plus Incentive
Region / County	LOC	Client Count	Paid Plus Incentive		
Region 4		10	\$ (51)	13,525	\$ 5,592,103
Ada		10	\$ (51)	12,909	\$ 5,319,066
	Assessment			417	\$ 69,859
	Assessment ONLY			633	\$ 106,587
	Case Management			799	\$ 160,465
	Direct Client Services - Intake Fee			284	\$ 39,449
	Direct Client Services - Screening & Chart Review			4,030	\$ 273,787
	Drug Testing			1,362	\$ 238,747
	Face to Face GPRA Interview			467	\$ 7,585
	H0002 - Direct Client Services			4	\$ 50
	IDOC - Case Management (Basic & Intensive)			133	\$ 17,948
	IDOC - Intensive Outpatient Education			32	\$ 3,386
	IDOC - Intensive Outpatient Group			230	\$ 271,014
	IDOC - Intensive Outpatient Individual			195	\$ 26,064
	IDOC - Outpatient Education			12	\$ 1,047
	IDOC - Outpatient Group			211	\$ 130,604
	IDOC - Outpatient Individual			150	\$ 16,937
	IDOC/ESGW - Case Management (Basic & Intensive)			288	\$ 88,732
	Institution Assessment			172	\$ 32,414
	Institution Assessment - Travel			135	\$ 3,335
	Level I - Outpatient	2	\$ -	1,440	\$ 1,969,243
	Level II.1 - Intensive Outpatient	5	\$ (51)	689	\$ 873,558
	Level III.1 - Adult Halfway House			1	\$ 2,079
	Level III.1 - Transitional Housing			2	\$ 14,406
	Level III.2 - Adult Detoxification			28	\$ 17,976
	Level III.5 - Residential			87	\$ 453,705
	PWWC - Case Management			6	\$ 540
	Staffed Safe and Sober Adult Housing	3	\$ -	444	\$ 321,014
	Transportation			658	\$ 178,536

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Region / County	LOC	IDHW - Adolescent - Medicaid		IDHW - Adult		IDHW - Adult - Medicaid		IDHW - ATR-III - Administrative		IDHW - ATR-III Adolescent Benefit			
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive		
Boise													
	Assessment												
	Assessment ONLY												
	Case Management												
	Direct Client Services - Intake Fee												
	Direct Client Services - Screening & Chart Review												
	Drug Testing												
	Face to Face GPRA Interview												
	IDOC - Outpatient Group												
	IDOC - Outpatient Individual												
	Institution Assessment												
	Institution Assessment - Travel												
	Level I - Outpatient												
	Level II.1 - Intensive Outpatient												
	Level III.2 - Adult Detoxification												
	Level III.5 - Residential												
	Transportation												
Elmore								3	\$	96	3	\$	322
	Assessment												
	Assessment ONLY									1	\$	165	
	Case Management												
	Direct Client Services - Intake Fee												
	Direct Client Services - Screening & Chart Review							3	\$	96	2	\$	156
	Drug Testing												
	Face to Face GPRA Interview												
	IDOC - Case Management (Basic & Intensive)												
	IDOC - Intensive Outpatient Group												
	IDOC - Intensive Outpatient Individual												
	IDOC - Outpatient Group												
	IDOC - Outpatient Individual												
	Institution Assessment												
	Institution Assessment - Travel												
	Level I - Outpatient												
	Level II.1 - Intensive Outpatient												
	Level III.2 - Adult Detoxification												
	Level III.5 - Residential												
	Staffed Safe and Sober Adult Housing												
	Transportation												

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Region / County	LOC	IDHW - ATR-III Adolescent Benefit - Medicaid		IDHW - ATR-III Military Benefit		IDHW - ATR-III Military Benefit - Medicaid		IDHW - ATR-III Misdemeanor	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Boise				6	\$ 669			20	\$ 4,349
	Assessment								
	Assessment ONLY			1	\$ 165			3	\$ 496
	Case Management			1	\$ 83			1	\$ 47
	Direct Client Services - Intake Fee								
	Direct Client Services - Screening & Chart Review			1	\$ 34			6	\$ 561
	Drug Testing			1	\$ 27			2	\$ 567
	Face to Face GPRA Interview			1	\$ 11			4	\$ 68
	IDOC - Outpatient Group								
	IDOC - Outpatient Individual								
	Institution Assessment								
	Institution Assessment - Travel								
	Level I - Outpatient			1	\$ 349			4	\$ 2,610
	Level II.1 - Intensive Outpatient								
	Level III.2 - Adult Detoxification								
	Level III.5 - Residential								
	Transportation								
Elmore		2	\$ 142	10	\$ 1,821			110	\$ 53,826
	Assessment								
	Assessment ONLY			1	\$ 165			25	\$ 4,300
	Case Management			1	\$ 165			1	\$ 12
	Direct Client Services - Intake Fee								
	Direct Client Services - Screening & Chart Review	2	\$ 142	3	\$ 200			33	\$ 3,502
	Drug Testing			1	\$ 27			2	\$ 324
	Face to Face GPRA Interview			2	\$ 34			20	\$ 371
	IDOC - Case Management (Basic & Intensive)								
	IDOC - Intensive Outpatient Group								
	IDOC - Intensive Outpatient Individual								
	IDOC - Outpatient Group								
	IDOC - Outpatient Individual								
	Institution Assessment								
	Institution Assessment - Travel								
	Level I - Outpatient			2	\$ 1,229			22	\$ 37,077
	Level II.1 - Intensive Outpatient							7	\$ 8,240
	Level III.2 - Adult Detoxification								
	Level III.5 - Residential								
	Staffed Safe and Sober Adult Housing								
	Transportation								

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Region / County	LOC	IDHW - ATR-III Misdemeanor - Medicaid		IDHW - Child Protection Drug Court		IDHW - CP/SA - TANF		IDHW - CP/SUD		IDHW - CP/SUD - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Boise								2	\$ 201	6	\$ 4,272
	Assessment							1	\$ 165		
	Assessment ONLY										
	Case Management									1	\$ 366
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review							1	\$ 35	1	\$ 130
	Drug Testing									1	\$ 270
	Face to Face GPRA Interview										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient									1	\$ 1,554
	Level II.1 - Intensive Outpatient									1	\$ 1,744
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential										
	Transportation									1	\$ 208
Elmore		18	\$ 4,065			1	\$ 24	1	\$ 25	7	\$ 1,342
	Assessment									2	\$ 331
	Assessment ONLY	4	\$ 662								
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	7	\$ 450			1	\$ 24	1	\$ 25	2	\$ 179
	Drug Testing									1	\$ 41
	Face to Face GPRA Interview	3	\$ 34								
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient	4	\$ 2,920							2	\$ 792
	Level II.1 - Intensive Outpatient										
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential										
	Staffed Safe and Sober Adult Housing										
	Transportation										

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Region / County	LOC	IDHW - General (TERM)		IDHW - General Medicaid (TERM)		IDHW - IVDU		IDHW - IVDU - Medicaid		IDHW - Medicaid Only	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Boise		8	\$ 2,930	5	\$ 2,187	5	\$ 2,150			11	\$ 6,891
	Assessment										
	Assessment ONLY										
	Case Management	1	\$ 12	1	\$ 366	1	\$ 271			2	\$ 224
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	2	\$ 337	1	\$ 83	1	\$ 121			3	\$ 437
	Drug Testing			1	\$ 81	1	\$ 68			2	\$ 243
	Face to Face GPRA Interview										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient									4	\$ 5,987
	Level II.1 - Intensive Outpatient	2	\$ 449	1	\$ 1,649	1	\$ 1,312				
	Level III.2 - Adult Detoxification	1	\$ 672								
	Level III.5 - Residential	1	\$ 1,344								
	Transportation	1	\$ 117	1	\$ 8	1	\$ 378				
Elmore		28	\$ 12,164	3	\$ 2,683	23	\$ 19,882	1	\$ 35	8	\$ 681
	Assessment					1	\$ 165			2	\$ 331
	Assessment ONLY										
	Case Management	3	\$ 591			1	\$ 520				
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	10	\$ 595	1	\$ 118	5	\$ 793	1	\$ 35	5	\$ 185
	Drug Testing	3	\$ 230			1	\$ 68				
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient	3	\$ 2,210			2	\$ 1,903			1	\$ 165
	Level II.1 - Intensive Outpatient	3	\$ 2,163	1	\$ 213	4	\$ 869				
	Level III.2 - Adult Detoxification					1	\$ 672				
	Level III.5 - Residential	1	\$ 4,704	1	\$ 2,352	5	\$ 14,448				
	Staffed Safe and Sober Adult Housing	2	\$ 1,265			2	\$ 265				
	Transportation	3	\$ 407			1	\$ 181				

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Region / County	LOC	IDHW - Misdemeanant		IDHW - PWWC		IDHW - PWWC - Medicaid		IDHW - State Hospital		IDHW - State Hospital - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Boise											
	Assessment										
	Assessment ONLY										
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review										
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient										
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential										
	Transportation										
Elmore						1	\$	160			
	Assessment										
	Assessment ONLY										
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review										
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient										
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential										
	Staffed Safe and Sober Adult Housing										
	Transportation										

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDHW - Unknown / Ineligible		IDJC - Idaho Code 20-520(i)		IDJC - Idaho Code 20-520(i) Medicaid		IDJC - Juvenile Justice Client		IDJC - Juvenile Justice Client - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Boise		11	\$ 147			3	\$ 308			4	\$ 324
	Assessment					1	\$ 165			1	\$ 165
	Assessment ONLY										
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	11	\$ 147			2	\$ 143			1	\$ 72
	Drug Testing									1	\$ 14
	Face to Face GPRA Interview										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient										
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential										
	Transportation									1	\$ 72
Elmore		28	\$ 391			3	\$ 922	33	\$ 30,100	13	\$ 23,879
	Assessment					1	\$ 165	8	\$ 1,323	3	\$ 496
	Assessment ONLY										
	Case Management							1	\$ 283		
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	28	\$ 391			1	\$ 71	10	\$ 979	5	\$ 583
	Drug Testing							2	\$ 243		
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient					1	\$ 686	8	\$ 7,264	4	\$ 2,199
	Level II.1 - Intensive Outpatient							3	\$ 3,375		
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential							1	\$ 16,632	1	\$ 20,601
	Staffed Safe and Sober Adult Housing										
	Transportation										

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDOC - Easter Seals		IDOC - Easter Seals - Medicaid		IDOC - Idaho Code 19-2524		IDOC - Idaho Code 19-2524 - Medicaid		IDOC - Rider Re-Entry	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Boise						8	\$ 938				
	Assessment										
	Assessment ONLY					1	\$ 165				
	Case Management										
	Direct Client Services - Intake Fee					1	\$ 137				
	Direct Client Services - Screening & Chart Review					2	\$ 260				
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Outpatient Group					1	\$ 71				
	IDOC - Outpatient Individual					1	\$ 47				
	Institution Assessment					1	\$ 189				
	Institution Assessment - Travel					1	\$ 69				
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient										
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential										
	Transportation										
Elmore						70	\$ 9,034	6	\$ 578	19	\$ 2,769
	Assessment					2	\$ 331				
	Assessment ONLY					3	\$ 496			2	\$ 331
	Case Management									2	\$ 236
	Direct Client Services - Intake Fee					5	\$ 683			1	\$ 137
	Direct Client Services - Screening & Chart Review					27	\$ 2,749	3	\$ 307	4	\$ 297
	Drug Testing									1	\$ 41
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)									1	\$ 169
	IDOC - Intensive Outpatient Group					1	\$ 532				
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group							1	\$ 53	2	\$ 1,170
	IDOC - Outpatient Individual									2	\$ 165
	Institution Assessment					18	\$ 3,378	1	\$ 189		
	Institution Assessment - Travel					14	\$ 865	1	\$ 29		
	Level I - Outpatient									1	\$ 165
	Level II.1 - Intensive Outpatient										
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential										
	Staffed Safe and Sober Adult Housing									1	\$ 12
	Transportation									2	\$ 46

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDOC - Rider Re-Entry - Medicaid		IDOC - Risk of Revocation		IDOC - Risk of Revocation - Medicaid		DHW - Problem Solving Courts		DHW - Problem Solving Courts Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Boise											
	Assessment										
	Assessment ONLY										
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review										
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient										
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential										
	Transportation										
Elmore											
				5	\$	739					
	Assessment										
	Assessment ONLY			1	\$	165					
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review			2	\$	260					
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Group			1	\$	266					
	IDOC - Intensive Outpatient Individual			1	\$	47					
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient										
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential										
	Staffed Safe and Sober Adult Housing										
	Transportation										

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	PSC - Drug Court (TERM)		PSC - Drug Court Medicaid		PSC - Felony Drug Court		PSC - Felony Drug Court - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Boise									
Assessment									
Assessment ONLY									
Case Management									
Direct Client Services - Intake Fee									
Direct Client Services - Screening & Chart Review									
Drug Testing									
Face to Face GPRA Interview									
IDOC - Outpatient Group									
IDOC - Outpatient Individual									
Institution Assessment									
Institution Assessment - Travel									
Level I - Outpatient									
Level II.1 - Intensive Outpatient									
Level III.2 - Adult Detoxification									
Level III.5 - Residential									
Transportation									
Elmore		29	\$ 26,146	1	\$ 24	20	\$ 26,785	5	\$ 9,226
Assessment									
Assessment ONLY									
Case Management									
Direct Client Services - Intake Fee									
Direct Client Services - Screening & Chart Review		8	\$ 240	1	\$ 24	7	\$ 455	2	\$ 130
Drug Testing									
Face to Face GPRA Interview									
IDOC - Case Management (Basic & Intensive)									
IDOC - Intensive Outpatient Group									
IDOC - Intensive Outpatient Individual									
IDOC - Outpatient Group									
IDOC - Outpatient Individual									
Institution Assessment									
Institution Assessment - Travel									
Level I - Outpatient		21	\$ 25,905			13	\$ 26,330	3	\$ 9,096
Level II.1 - Intensive Outpatient									
Level III.2 - Adult Detoxification									
Level III.5 - Residential									
Staffed Safe and Sober Adult Housing									
Transportation									

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	PSC - Juvenile Drug Court		PSC - Juvenile Drug Court - Medicaid		PSC - Mental Health Court		PSC - Mental Health Court - Medicaid		PSC - Mental Health Court - Medicaid (TERM)	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Boise											
	Assessment										
	Assessment ONLY										
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review										
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient										
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential										
	Transportation										
Elmore						2	\$	111			
	Assessment										
	Assessment ONLY										
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review					1	\$	65			
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient										
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential										
	Staffed Safe and Sober Adult Housing					1	\$	46			
	Transportation										

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	PSC - Mental Health Court (TERM)		PSC - Misdemeanor / DUI Court		PSC - Misdemeanor / DUI Court - Medicaid		PSC - Veteran Court		PSC - Veteran Court - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Boise											
	Assessment										
	Assessment ONLY										
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review										
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient										
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential										
	Transportation										
Elmore				11	\$	13,067					
	Assessment										
	Assessment ONLY										
	Case Management			1	\$	12					
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review			1	\$	65					
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient			9	\$	12,990					
	Level II.1 - Intensive Outpatient										
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential										
	Staffed Safe and Sober Adult Housing										
	Transportation										

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

		TERMED - DHW - ATR-I		Total Client Count	Total Paid Plus Incentive
Region / County	LOC	Client Count	Paid Plus Incentive		
Boise				89	\$ 25,365
	Assessment			3	\$ 496
	Assessment ONLY			5	\$ 827
	Case Management			8	\$ 1,370
	Direct Client Services - Intake Fee			1	\$ 137
	Direct Client Services - Screening & Chart Review			32	\$ 2,360
	Drug Testing			9	\$ 1,269
	Face to Face GPRA Interview			5	\$ 79
	IDOC - Outpatient Group			1	\$ 71
	IDOC - Outpatient Individual			1	\$ 47
	Institution Assessment			1	\$ 189
	Institution Assessment - Travel			1	\$ 69
	Level I - Outpatient			10	\$ 10,500
	Level II.1 - Intensive Outpatient			5	\$ 5,154
	Level III.2 - Adult Detoxification			1	\$ 672
	Level III.5 - Residential			1	\$ 1,344
	Transportation			5	\$ 782
Elmore				464	\$ 241,038
	Assessment			19	\$ 3,142
	Assessment ONLY			37	\$ 6,284
	Case Management			10	\$ 1,819
	Direct Client Services - Intake Fee			6	\$ 819
	Direct Client Services - Screening & Chart Review			176	\$ 13,116
	Drug Testing			11	\$ 972
	Face to Face GPRA Interview			25	\$ 439
	IDOC - Case Management (Basic & Intensive)			1	\$ 169
	IDOC - Intensive Outpatient Group			2	\$ 798
	IDOC - Intensive Outpatient Individual			1	\$ 47
	IDOC - Outpatient Group			3	\$ 1,224
	IDOC - Outpatient Individual			2	\$ 165
	Institution Assessment			19	\$ 3,567
	Institution Assessment - Travel			15	\$ 894
	Level I - Outpatient			97	\$ 131,093
	Level II.1 - Intensive Outpatient			18	\$ 14,859
	Level III.2 - Adult Detoxification			1	\$ 672
	Level III.5 - Residential			9	\$ 58,737
	Staffed Safe and Sober Adult Housing			6	\$ 1,587
	Transportation			6	\$ 634

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDHW - Adolescent - Medicaid		IDHW - Adult		IDHW - Adult - Medicaid		IDHW - ATR-III - Administrative		IDHW - ATR-III Adolescent Benefit	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Valley											

- Assessment
- Assessment ONLY
- Case Management
- Direct Client Services - Screening & Chart Review
- Face to Face GPRA Interview
- IDOC - Intensive Outpatient Group
- Institution Assessment
- Institution Assessment - Travel
- Level I - Outpatient
- Level II.1 - Intensive Outpatient
- Staffed Safe and Sober Adult Housing

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDHW - ATR-III Adolescent Benefit - Medicaid		IDHW - ATR-III Military Benefit		IDHW - ATR-III Military Benefit - Medicaid		IDHW - ATR-III Misdemeanor	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Valley								18	\$ 2,348
	Assessment								
	Assessment ONLY							4	\$ 662
	Case Management								
	Direct Client Services - Screening & Chart Review							5	\$ 385
	Face to Face GPRA Interview							4	\$ 45
	IDOC - Intensive Outpatient Group								
	Institution Assessment								
	Institution Assessment - Travel								
	Level I - Outpatient							3	\$ 757
	Level II.1 - Intensive Outpatient							1	\$ 189
	Staffed Safe and Sober Adult Housing							1	\$ 311

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDHW - ATR-III Misdemeanor - Medicaid		IDHW - Child Protection Drug Court		IDHW - CP/SA - TANF		IDHW - CP/SUD		IDHW - CP/SUD - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Valley								2	\$	214	
Assessment								1	\$	165	
Assessment ONLY											
Case Management											
Direct Client Services - Screening & Chart Review								1	\$	49	
Face to Face GPRA Interview											
IDOC - Intensive Outpatient Group											
Institution Assessment											
Institution Assessment - Travel											
Level I - Outpatient											
Level II.1 - Intensive Outpatient											
Staffed Safe and Sober Adult Housing											

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDHW - General (TERM)		IDHW - General Medicaid (TERM)		IDHW - IVDU		IDHW - IVDU - Medicaid		IDHW - Medicaid Only	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Valley		3	\$ 295			2	\$ 96			1	\$ 49
	Assessment										
	Assessment ONLY										
	Case Management										
	Direct Client Services - Screening & Chart Review	2	\$ 129			2	\$ 96			1	\$ 49
	Face to Face GPRA Interview										
	IDOC - Intensive Outpatient Group										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient	1	\$ 165								
	Staffed Safe and Sober Adult Housing										

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDHW - Misdemeanant		IDHW - PWWC		IDHW - PWWC - Medicaid		IDHW - State Hospital		IDHW - State Hospital - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Valley											

- Assessment
- Assessment ONLY
- Case Management
- Direct Client Services - Screening & Chart Review
- Face to Face GPRA Interview
- IDOC - Intensive Outpatient Group
- Institution Assessment
- Institution Assessment - Travel
- Level I - Outpatient
- Level II.1 - Intensive Outpatient
- Staffed Safe and Sober Adult Housing

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDHW - Unknown / Ineligible		IDJC - Idaho Code 20-520(i)		IDJC - Idaho Code 20-520(i) Medicaid		IDJC - Juvenile Justice Client		IDJC - Juvenile Justice Client - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Valley		7	\$ 72					14	\$ 1,675	3	\$ 331
Assessment								4	\$ 662	1	\$ 165
Assessment ONLY											
Case Management											
Direct Client Services - Screening & Chart Review		7	\$ 72					7	\$ 399	1	\$ 71
Face to Face GPRA Interview											
IDOC - Intensive Outpatient Group											
Institution Assessment											
Institution Assessment - Travel											
Level I - Outpatient								3	\$ 614	1	\$ 95
Level II.1 - Intensive Outpatient											
Staffed Safe and Sober Adult Housing											

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDOC - Easter Seals		IDOC - Easter Seals - Medicaid		IDOC - Idaho Code 19-2524		IDOC - Idaho Code 19-2524 - Medicaid		IDOC - Rider Re-Entry	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Valley						5	\$ 590			1	\$ 24
	Assessment										
	Assessment ONLY					1	\$ 165				
	Case Management									1	\$ 24
	Direct Client Services - Screening & Chart Review					2	\$ 167				
	Face to Face GPRA Interview										
	IDOC - Intensive Outpatient Group										
	Institution Assessment					1	\$ 189				
	Institution Assessment - Travel					1	\$ 69				
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient										
	Staffed Safe and Sober Adult Housing										

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDOC - Rider Re-Entry - Medicaid		IDOC - Risk of Revocation		IDOC - Risk of Revocation - Medicaid		DHW - Problem Solving Courts		DHW - Problem Solving Courts Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Valley				5	\$ 749						
	Assessment										
	Assessment ONLY			1	\$ 130						
	Case Management										
	Direct Client Services - Screening & Chart Review			2	\$ 260						
	Face to Face GPRA Interview										
	IDOC - Intensive Outpatient Group			1	\$ 106						
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient										
	Staffed Safe and Sober Adult Housing			1	\$ 253						

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	PSC - Drug Court (TERM)		PSC - Drug Court Medicaid		PSC - Felony Drug Court		PSC - Felony Drug Court - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Valley						2	\$	191	
	Assessment								
	Assessment ONLY								
	Case Management								
	Direct Client Services - Screening & Chart Review					1	\$	65	
	Face to Face GPRA Interview								
	IDOC - Intensive Outpatient Group								
	Institution Assessment								
	Institution Assessment - Travel								
	Level I - Outpatient					1	\$	126	
	Level II.1 - Intensive Outpatient								
	Staffed Safe and Sober Adult Housing								

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	PSC - Juvenile Drug Court		PSC - Juvenile Drug Court - Medicaid		PSC - Mental Health Court		PSC - Mental Health Court - Medicaid		PSC - Mental Health Court - Medicaid (TERM)	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Valley											

- Assessment
- Assessment ONLY
- Case Management
- Direct Client Services - Screening & Chart Review
- Face to Face GPRA Interview
- IDOC - Intensive Outpatient Group
- Institution Assessment
- Institution Assessment - Travel
- Level I - Outpatient
- Level II.1 - Intensive Outpatient
- Staffed Safe and Sober Adult Housing

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	PSC - Mental Health Court (TERM)		PSC - Misdemeanor / DUI Court		PSC - Misdemeanor / DUI Court - Medicaid		PSC - Veteran Court		PSC - Veteran Court - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Valley											

- Assessment
- Assessment ONLY
- Case Management
- Direct Client Services - Screening & Chart Review
- Face to Face GPRA Interview
- IDOC - Intensive Outpatient Group
- Institution Assessment
- Institution Assessment - Travel
- Level I - Outpatient
- Level II.1 - Intensive Outpatient
- Staffed Safe and Sober Adult Housing

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

		TERMED - DHW - ATR-I		Total Client Count	Total Paid Plus Incentive
Region / County	LOC	Client Count	Paid Plus Incentive		
Valley				63	\$ 6,634
	Assessment			6	\$ 992
	Assessment ONLY			6	\$ 957
	Case Management			1	\$ 24
	Direct Client Services - Screening & Chart Review			31	\$ 1,741
	Face to Face GPRA Interview			4	\$ 45
	IDOC - Intensive Outpatient Group			1	\$ 106
	Institution Assessment			1	\$ 189
	Institution Assessment - Travel			1	\$ 69
	Level I - Outpatient			8	\$ 1,592
	Level II.1 - Intensive Outpatient			2	\$ 355
	Staffed Safe and Sober Adult Housing			2	\$ 564

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDHW - Adolescent - Medicaid		IDHW - Adult		IDHW - Adult - Medicaid		IDHW - ATR-III - Administrative		IDHW - ATR-III Adolescent Benefit	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Region 5				1	\$ 12			16	\$ 432	106	\$ 38,868
Blaine								2	\$ 24	5	\$ 3,632
	Adolescent Safe & Sober Housing Assessment									1	\$ 2,550
	Assessment ONLY										
	Case Management									1	\$ 319
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review							2	\$ 24	1	\$ 179
	Drug Testing									1	\$ 68
	IDOC - Outpatient Group										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient									1	\$ 517
	Level III.5 - Residential										
	Transportation										
Camas											
	Assessment										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review										
	Institution Assessment										
	Institution Assessment - Travel										
	Cassia										
	Assessment										
	Assessment ONLY										
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review										
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Life Skills (Individual & Group)										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient										
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential										
	Life Skills										
	PWWC - Case Management										
	Transportation										
Gooding								1	\$ 24	5	\$ 1,211

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDHW - ATR-III Adolescent Benefit - Medicaid		IDHW - ATR-III Military Benefit		IDHW - ATR-III Military Benefit - Medicaid		IDHW - ATR-III Misdemeanor	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Region 5		84	\$ 25,233	75	\$ 15,410	6	\$ 3,266	456	\$ 137,281
Blaine		6	\$ 9,010					7	\$ 358
	Adolescent Safe & Sober Housing Assessment	1	\$ 6,000						
	Assessment ONLY							1	\$ 165
	Case Management	1	\$ 1,288						
	Direct Client Services - Intake Fee								
	Direct Client Services - Screening & Chart Review	1	\$ 213					6	\$ 193
	Drug Testing	1	\$ 230						
	IDOC - Outpatient Group								
	Institution Assessment								
	Institution Assessment - Travel								
	Level I - Outpatient	1	\$ 1,066						
	Level II.1 - Intensive Outpatient								
	Level III.5 - Residential								
	Transportation	1	\$ 214						
Camas									
	Assessment								
	Direct Client Services - Intake Fee								
	Direct Client Services - Screening & Chart Review								
	Institution Assessment								
	Institution Assessment - Travel								
	Cassia			12	\$ 2,704			41	\$ 16,144
	Assessment								
	Assessment ONLY			3	\$ 496			5	\$ 827
	Case Management			1	\$ 24			3	\$ 532
	Direct Client Services - Intake Fee								
	Direct Client Services - Screening & Chart Review			3	\$ 217			15	\$ 1,293
	Drug Testing							2	\$ 27
	Face to Face GPRA Interview			2	\$ 23			7	\$ 90
	IDOC - Case Management (Basic & Intensive)								
	IDOC - Intensive Outpatient Group								
	IDOC - Intensive Outpatient Individual								
	IDOC - Life Skills (Individual & Group)								
	IDOC - Outpatient Group								
	IDOC - Outpatient Individual								
	Institution Assessment								
	Institution Assessment - Travel								
	Level I - Outpatient			2	\$ 1,596			5	\$ 8,830
	Level II.1 - Intensive Outpatient							2	\$ 3,918
	Level III.2 - Adult Detoxification								
	Level III.5 - Residential								
	Life Skills								
	PWWC - Case Management								
	Transportation			1	\$ 348			2	\$ 627
Gooding		12	\$ 1,077	5	\$ 1,146	2	\$ 187	17	\$ 4,372

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Region / County	LOC	IDHW - ATR-III Misdemeanor - Medicaid		IDHW - Child Protection Drug Court		IDHW - CP/SA - TANF		IDHW - CP/SUD		IDHW - CP/SUD - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Region 5		38	\$ 7,661	102	\$ 111,144	18	\$ 4,252	291	\$ 103,912	94	\$ 27,795
Blaine								1	\$ 60		
	Adolescent Safe & Sober Housing Assessment										
	Assessment ONLY										
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review							1	\$ 60		
	Drug Testing										
	IDOC - Outpatient Group										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient										
	Level III.5 - Residential										
	Transportation										
Camas								2	\$ 177		
	Assessment							1	\$ 165		
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review							1	\$ 12		
	Institution Assessment										
	Institution Assessment - Travel										
	Cassia					3	\$ 1,049	34	\$ 12,958	6	\$ 828
	Assessment							8	\$ 1,488	2	\$ 331
	Assessment ONLY										
	Case Management					1	\$ 83	3	\$ 1,713		
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review							10	\$ 747	3	\$ 167
	Drug Testing					1	\$ 68	3	\$ 54		
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Life Skills (Individual & Group)										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient					1	\$ 898	3	\$ 6,313		
	Level II.1 - Intensive Outpatient							4	\$ 1,289	1	\$ 331
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential										
	Life Skills							1	\$ 15		
	PWWC - Case Management										
	Transportation							2	\$ 1,339		
Gooding		5	\$ 675	4	\$ 1,967			15	\$ 4,824	14	\$ 3,894

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Region / County	LOC	IDHW - General (TERM)		IDHW - General Medicaid (TERM)		IDHW - IVDU		IDHW - IVDU - Medicaid		IDHW - Medicaid Only	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Region 5		194	\$ 61,402	57	\$ 23,162	144	\$ 102,371	23	\$ 14,074	459	\$ 182,635
Blaine		2	\$ (80)	2	\$ 1,919	3	\$ 238	2	\$ 39	4	\$ 461
	Adolescent Safe & Sober Housing Assessment									1	\$ 165
	Assessment ONLY										
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	1	\$ 15	1	\$ 71	2	\$ 72	2	\$ 39	2	\$ 130
	Drug Testing										
	IDOC - Outpatient Group										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient	1	\$ (95)			1	\$ 165			1	\$ 165
	Level III.5 - Residential			1	\$ 1,848						
	Transportation										
Camas											
	Assessment										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review										
	Institution Assessment										
	Institution Assessment - Travel										
	Cassia	50	\$ 19,537	10	\$ 3,450	15	\$ 5,578	7	\$ 7,570	82	\$ 46,271
	Assessment									2	\$ 331
	Assessment ONLY										
	Case Management	10	\$ 1,559	2	\$ 780	3	\$ 1,937	1	\$ 827	16	\$ 7,383
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	21	\$ 939	5	\$ 342	6	\$ 276	2	\$ 246	29	\$ 2,387
	Drug Testing	4	\$ 270			1	\$ 27			8	\$ 704
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Life Skills (Individual & Group)										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient	7	\$ 5,886	2	\$ 1,879	1	\$ 1,832	1	\$ 47	19	\$ 27,973
	Level II.1 - Intensive Outpatient	5	\$ 5,544	1	\$ 449	3	\$ 1,383	1	\$ 1,241	8	\$ 7,494
	Level III.2 - Adult Detoxification							1	\$ 672		
	Level III.5 - Residential	1	\$ 4,704					1	\$ 4,536		
	Life Skills										
	PWWC - Case Management										
	Transportation	2	\$ 634			1	\$ 123				
Gooding		7	\$ 621	5	\$ 3,813	9	\$ 8,483			40	\$ 11,701

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		IDHW - Misdemeanant		IDHW - PWWC		IDHW - PWWC - Medicaid		IDHW - State Hospital		IDHW - State Hospital - Medicaid	
Region / County	LOC	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Region 5				29	\$ 9,146	25	\$ 15,707			7	\$ 2,950
Blaine											
Adolescent Safe & Sober Housing Assessment											
Assessment ONLY											
Case Management											
Direct Client Services - Intake Fee											
Direct Client Services - Screening & Chart Review											
Drug Testing											
IDOC - Outpatient Group											
Institution Assessment											
Institution Assessment - Travel											
Level I - Outpatient											
Level II.1 - Intensive Outpatient											
Level III.5 - Residential											
Transportation											
Camas											
Assessment											
Direct Client Services - Intake Fee											
Direct Client Services - Screening & Chart Review											
Institution Assessment											
Institution Assessment - Travel											
Cassia											
				1	\$ 12	7	\$ 1,701			4	\$ 1,801
Assessment											
Assessment ONLY											
Case Management											
Direct Client Services - Intake Fee											
Direct Client Services - Screening & Chart Review											
				1	\$ 12	3	\$ 133			1	\$ 243
Drug Testing											
Face to Face GPRA Interview											
IDOC - Case Management (Basic & Intensive)											
IDOC - Intensive Outpatient Group											
IDOC - Intensive Outpatient Individual											
IDOC - Life Skills (Individual & Group)											
IDOC - Outpatient Group											
IDOC - Outpatient Individual											
Institution Assessment											
Institution Assessment - Travel											
Level I - Outpatient											
						3	\$ 1,478			1	\$ 603
Level II.1 - Intensive Outpatient											
Level III.2 - Adult Detoxification											
Level III.5 - Residential											
										1	\$ 672
Life Skills											
PWWC - Case Management											
						1	\$ 90				
Transportation											
										1	\$ 283
Gooding				4	\$ 1,448	1	\$ 15				

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Region / County	LOC	IDHW - Unknown / Ineligible		IDJC - Idaho Code 20-520(i)		IDJC - Idaho Code 20-520(i) Medicaid		IDJC - Juvenile Justice Client		IDJC - Juvenile Justice Client - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Region 5		475	\$ 7,824	65	\$ 31,180	38	\$ 9,032	140	\$ 72,781	76	\$ 50,622
Blaine		14	\$ 192	3	\$ 16,385			1	\$ 37	3	\$ 17,295
	Adolescent Safe & Sober Housing Assessment										
	Assessment ONLY										
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	14	\$ 192	2	\$ 131			1	\$ 37	1	\$ 119
	Drug Testing										
	IDOC - Outpatient Group										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient									1	\$ 165
	Level II.1 - Intensive Outpatient										
	Level III.5 - Residential Transportation			1	\$ 16,254					1	\$ 17,010
Camas		1	\$ 22								
	Assessment										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	1	\$ 22								
	Institution Assessment										
	Institution Assessment - Travel										
	Cassia	59	\$ 991	5	\$ 981	8	\$ 2,483	50	\$ 14,929	26	\$ 8,695
	Assessment							14	\$ 2,244	7	\$ 1,252
	Assessment ONLY										
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	59	\$ 991	4	\$ 130	5	\$ 214	24	\$ 1,609	12	\$ 1,071
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Life Skills (Individual & Group)										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient			1	\$ 851	2	\$ 1,879	11	\$ 10,887	6	\$ 5,946
	Level II.1 - Intensive Outpatient					1	\$ 390	1	\$ 189	1	\$ 425
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential										
	Life Skills										
	PWWC - Case Management										
	Transportation										
Gooding		18	\$ 297	12	\$ 4,240			25	\$ 7,185	6	\$ 605

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Region / County	LOC	IDOC - Easter Seals		IDOC - Easter Seals - Medicaid		IDOC - Idaho Code 19-2524		IDOC - Idaho Code 19-2524 - Medicaid		IDOC - Rider Re-Entry	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Region 5		24	\$ 3,258			939	\$ 201,164	59	\$ 12,850	118	\$ 17,693
Blaine						18	\$ 2,215			1	\$ 142
	Adolescent Safe & Sober Housing Assessment					1	\$ 165				
	Assessment ONLY					1	\$ 165				
	Case Management										
	Direct Client Services - Intake Fee					1	\$ 273				
	Direct Client Services - Screening & Chart Review					7	\$ 687				
	Drug Testing										
	IDOC - Outpatient Group									1	\$ 142
	Institution Assessment					4	\$ 756				
	Institution Assessment - Travel					4	\$ 168				
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient										
	Level III.5 - Residential Transportation										
Camas						3	\$ 326				
	Assessment										
	Direct Client Services - Intake Fee					1	\$ 137				
	Direct Client Services - Screening & Chart Review										
	Institution Assessment					1	\$ 189				
	Institution Assessment - Travel					1	\$ 1				
	Cassia					198	\$ 57,231	15	\$ 4,212	10	\$ 1,417
	Assessment					5	\$ 827	1	\$ 165		
	Assessment ONLY					1	\$ 165				
	Case Management					10	\$ 1,122	1	\$ 47	2	\$ 71
	Direct Client Services - Intake Fee					15	\$ 2,048	1	\$ 137		
	Direct Client Services - Screening & Chart Review					59	\$ 4,752	3	\$ 143	3	\$ 179
	Drug Testing					12	\$ 1,269				
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)					12	\$ 1,373	1	\$ 11	1	\$ 23
	IDOC - Intensive Outpatient Group					7	\$ 8,785	1	\$ 2,081		
	IDOC - Intensive Outpatient Individual					6	\$ 1,677	1	\$ 189		
	IDOC - Life Skills (Individual & Group)					1	\$ 38				
	IDOC - Outpatient Group					11	\$ 10,050	1	\$ 35	1	\$ 686
	IDOC - Outpatient Individual					9	\$ 1,866	1	\$ 47	1	\$ 284
	Institution Assessment					12	\$ 2,268				
	Institution Assessment - Travel					11	\$ 583				
	Level I - Outpatient					17	\$ 7,719	1	\$ 863	1	\$ 165
	Level II.1 - Intensive Outpatient					8	\$ 10,651	2	\$ 319		
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential										
	Life Skills										
	PWWC - Case Management										
	Transportation					2	\$ 2,038	1	\$ 174	1	\$ 10
Gooding						98	\$ 19,490	6	\$ 2,412	11	\$ 1,124

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Region / County	LOC	IDOC - Rider Re-Entry - Medicaid		IDOC - Risk of Revocation		IDOC - Risk of Revocation - Medicaid		DHW - Problem Solving Courts		DHW - Problem Solving Courts Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Region 5		5	\$ 510	219	\$ 55,720	10	\$ 1,697	2	\$ 508		
Blaine											
Adolescent Safe & Sober Housing Assessment											
Assessment ONLY											
Case Management											
Direct Client Services - Intake Fee											
Direct Client Services - Screening & Chart Review											
Drug Testing											
IDOC - Outpatient Group											
Institution Assessment											
Institution Assessment - Travel											
Level I - Outpatient											
Level II.1 - Intensive Outpatient											
Level III.5 - Residential											
Transportation											
Camas											
Assessment											
Direct Client Services - Intake Fee											
Direct Client Services - Screening & Chart Review											
Institution Assessment											
Institution Assessment - Travel											
Cassia											
				47	\$ 11,324	9	\$ 1,567				
Assessment											
				1	\$ 142						
Assessment ONLY											
				7	\$ 1,134	1	\$ 165				
Case Management											
Direct Client Services - Intake Fee											
				2	\$ 273						
Direct Client Services - Screening & Chart Review											
				13	\$ 1,454	2	\$ 260				
Drug Testing											
				2	\$ 54	2	\$ 54				
Face to Face GPRA Interview											
IDOC - Case Management (Basic & Intensive)											
				3	\$ 259						
IDOC - Intensive Outpatient Group											
				8	\$ 5,977	2	\$ 899				
IDOC - Intensive Outpatient Individual											
				7	\$ 898	2	\$ 189				
IDOC - Life Skills (Individual & Group)											
IDOC - Outpatient Group											
				3	\$ 662						
IDOC - Outpatient Individual											
				1	\$ 473						
Institution Assessment											
Institution Assessment - Travel											
Level I - Outpatient											
Level II.1 - Intensive Outpatient											
Level III.2 - Adult Detoxification											
Level III.5 - Residential											
Life Skills											
PWWC - Case Management											
Transportation											
Gooding				8	\$ 3,160						

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		PSC - Drug Court (TERM)		PSC - Drug Court Medicaid		PSC - Felony Drug Court		PSC - Felony Drug Court - Medicaid	
Region / County	LOC	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Region 5		205	\$ 115,355	52	\$ 19,088	166	\$ 175,267	14	\$ 6,081
Blaine		18	\$ 20,760			11	\$ 6,838		
	Adolescent Safe & Sober Housing Assessment	1	\$ 165			1	\$ 165		
	Assessment ONLY								
	Case Management								
	Direct Client Services - Intake Fee								
	Direct Client Services - Screening & Chart Review	8	\$ 146			3	\$ 195		
	Drug Testing								
	IDOC - Outpatient Group								
	Institution Assessment								
	Institution Assessment - Travel								
	Level I - Outpatient	9	\$ 20,449			7	\$ 6,477		
	Level II.1 - Intensive Outpatient								
	Level III.5 - Residential								
	Transportation								
Camas									
	Assessment								
	Direct Client Services - Intake Fee								
	Direct Client Services - Screening & Chart Review								
	Institution Assessment								
	Institution Assessment - Travel								
	Cassia	37	\$ 17,865	5	\$ 1,674	26	\$ 22,895	7	\$ 3,179
	Assessment	5	\$ 827	1	\$ 165	7	\$ 1,134	1	\$ 165
	Assessment ONLY								
	Case Management							1	\$ 47
	Direct Client Services - Intake Fee								
	Direct Client Services - Screening & Chart Review	16	\$ 494	2	\$ 108	8	\$ 520	2	\$ 130
	Drug Testing								
	Face to Face GPRA Interview								
	IDOC - Case Management (Basic & Intensive)								
	IDOC - Intensive Outpatient Group								
	IDOC - Intensive Outpatient Individual								
	IDOC - Life Skills (Individual & Group)								
	IDOC - Outpatient Group								
	IDOC - Outpatient Individual								
	Institution Assessment								
	Institution Assessment - Travel								
	Level I - Outpatient	16	\$ 16,544	2	\$ 1,401	11	\$ 21,241	2	\$ 1,785
	Level II.1 - Intensive Outpatient							1	\$ 1,052
	Level III.2 - Adult Detoxification								
	Level III.5 - Residential								
	Life Skills								
	PWWC - Case Management								
	Transportation								
Gooding		2	\$ 863			1	\$ 59		

County Utilization Report
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Region / County	LOC	PSC - Juvenile Drug Court		PSC - Juvenile Drug Court - Medicaid		PSC - Mental Health Court		PSC - Mental Health Court - Medicaid		PSC - Mental Health Court - Medicaid (TERM)	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Region 5		24	\$ 59,638	30	\$ 26,845	17	\$ 22,161	6	\$ 16,412	10	\$ 11,279

Blaine											
Adolescent Safe & Sober Housing											
Assessment											
Assessment ONLY											
Case Management											
Direct Client Services - Intake Fee											
Direct Client Services - Screening & Chart Review											
Drug Testing											
IDOC - Outpatient Group											
Institution Assessment											
Institution Assessment - Travel											
Level I - Outpatient											
Level II.1 - Intensive Outpatient											
Level III.5 - Residential											
Transportation											

Camas											
Assessment											
Direct Client Services - Intake Fee											
Direct Client Services - Screening & Chart Review											
Institution Assessment											
Institution Assessment - Travel											
Cassia		7	\$ 36,209								
Assessment											
Assessment ONLY											
Case Management											
Direct Client Services - Intake Fee											
Direct Client Services - Screening & Chart Review		2	\$ 130								
Drug Testing											
Face to Face GPRA Interview											
IDOC - Case Management (Basic & Intensive)											
IDOC - Intensive Outpatient Group											
IDOC - Intensive Outpatient Individual											
IDOC - Life Skills (Individual & Group)											
IDOC - Outpatient Group											
IDOC - Outpatient Individual											
Institution Assessment											
Institution Assessment - Travel											
Level I - Outpatient		3	\$ 3,949								
Level II.1 - Intensive Outpatient											
Level III.2 - Adult Detoxification											
Level III.5 - Residential		2	\$ 32,130								
Life Skills											
PWWC - Case Management											
Transportation											

Gooding											
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County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	PSC - Mental Health Court (TERM)		PSC - Misdemeanor / DUI Court		PSC - Misdemeanor / DUI Court - Medicaid		PSC - Veteran Court		PSC - Veteran Court - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Region 5		14	\$ 10,859	5	\$ 4,321			2	\$ 191		
Blaine								2	\$ 191		
	Adolescent Safe & Sober Housing Assessment										
	Assessment ONLY										
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review							1	\$ 65		
	Drug Testing										
	IDOC - Outpatient Group										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient							1	\$ 126		
	Level II.1 - Intensive Outpatient										
	Level III.5 - Residential										
	Transportation										
Camas											
	Assessment										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review										
	Institution Assessment										
	Institution Assessment - Travel										
	Cassia			2	\$ 1,436						
	Assessment										
	Assessment ONLY										
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review			1	\$ 65						
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Life Skills (Individual & Group)										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient			1	\$ 1,371						
	Level II.1 - Intensive Outpatient										
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential										
	Life Skills										
	PWWC - Case Management										
	Transportation										
Gooding		2	\$ 343								

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		TERMED - DHW - ATR-I		Total Client Count	Total Paid Plus Incentive
Region / County	LOC	Client Count	Paid Plus Incentive		
Region 5				4,940	\$ 1,819,051
Blaine				105	\$ 79,715
	Adolescent Safe & Sober Housing			2	\$ 8,550
	Assessment			4	\$ 662
	Assessment ONLY			2	\$ 331
	Case Management			2	\$ 1,607
	Direct Client Services - Intake Fee			1	\$ 273
	Direct Client Services - Screening & Chart Review			56	\$ 2,567
	Drug Testing			2	\$ 297
	IDOC - Outpatient Group			1	\$ 142
	Institution Assessment			4	\$ 756
	Institution Assessment - Travel			4	\$ 168
	Level I - Outpatient			19	\$ 28,284
	Level II.1 - Intensive Outpatient			4	\$ 753
	Level III.5 - Residential			3	\$ 35,112
	Transportation			1	\$ 214
Camas				6	\$ 525
	Assessment			1	\$ 165
	Direct Client Services - Intake Fee			1	\$ 137
	Direct Client Services - Screening & Chart Review			2	\$ 34
	Institution Assessment			1	\$ 189
	Institution Assessment - Travel			1	\$ 1
	Cassia			783	\$ 306,690
	Assessment			54	\$ 9,072
	Assessment ONLY			17	\$ 2,788
	Case Management			54	\$ 16,124
	Direct Client Services - Intake Fee			18	\$ 2,457
	Direct Client Services - Screening & Chart Review			314	\$ 19,252
	Drug Testing			35	\$ 2,526
	Face to Face GPRA Interview			9	\$ 113
	IDOC - Case Management (Basic & Intensive)			17	\$ 1,665
	IDOC - Intensive Outpatient Group			18	\$ 17,741
	IDOC - Intensive Outpatient Individual			16	\$ 2,953
	IDOC - Life Skills (Individual & Group)			1	\$ 38
	IDOC - Outpatient Group			16	\$ 11,433
	IDOC - Outpatient Individual			12	\$ 2,670
	Institution Assessment			12	\$ 2,268
	Institution Assessment - Travel			11	\$ 583
	Level I - Outpatient			119	\$ 131,934
	Level II.1 - Intensive Outpatient			39	\$ 34,677
	Level III.2 - Adult Detoxification			1	\$ 672
	Level III.5 - Residential			5	\$ 42,042
	Life Skills			1	\$ 15
	PWWC - Case Management			1	\$ 90
	Transportation			13	\$ 5,577
Gooding				335	\$ 85,235

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDHW - Adolescent - Medicaid		IDHW - Adult		IDHW - Adult - Medicaid		IDHW - ATR-III - Administrative		IDHW - ATR-III Adolescent Benefit	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
	Assessment										
	Assessment ONLY									1	\$ 165
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review							1	\$ 24	1	\$ 190
	Drug Testing										
	Face to Face GPRA Interview									1	\$ 11
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient									1	\$ 597
	Level II.1 - Intensive Outpatient										
	Level III.5 - Residential										
	Staffed Safe and Sober Adult Housing										
	Transportation									1	\$ 247
Jerome								2	\$ 49	8	\$ 6,754
	Adolescent Safe & Sober Housing									1	\$ 4,425
	Assessment										
	Assessment ONLY									1	\$ 165
	Case Management									1	\$ 12
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review							2	\$ 49	1	\$ 143
	Drug Testing									1	\$ 257
	Face to Face GPRA Interview									1	\$ 34
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Education										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient									1	\$ 1,596
	Level II.1 - Intensive Outpatient										
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential										
	Staffed Safe and Sober Adult Housing										
	Transportation									1	\$ 122

County Utilization Report
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Region / County	LOC	IDHW - ATR-III Adolescent Benefit - Medicaid		IDHW - ATR-III Military Benefit		IDHW - ATR-III Military Benefit - Medicaid		IDHW - ATR-III Misdemeanor	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
	Assessment								
	Assessment ONLY	2	\$ 165	1	\$ 165			3	\$ 496
	Case Management	1	\$ 71					1	\$ 35
	Direct Client Services - Intake Fee								
	Direct Client Services - Screening & Chart Review	4	\$ 465	1	\$ 145	1	\$ 22	6	\$ 469
	Drug Testing			1	\$ 68				
	Face to Face GPRA Interview	3	\$ 45	1	\$ 11			3	\$ 56
	IDOC - Case Management (Basic & Intensive)								
	IDOC - Intensive Outpatient Education								
	IDOC - Intensive Outpatient Group								
	IDOC - Intensive Outpatient Individual								
	IDOC - Outpatient Group								
	IDOC - Outpatient Individual								
	Institution Assessment								
	Institution Assessment - Travel								
	Level I - Outpatient	1	\$ 47	1	\$ 757			2	\$ 1,903
	Level II.1 - Intensive Outpatient	1	\$ 284			1	\$ 165	1	\$ 1,371
	Level III.5 - Residential								
	Staffed Safe and Sober Adult Housing								
	Transportation							1	\$ 41
Jerome		1	\$ -					42	\$ 9,780
	Adolescent Safe & Sober Housing								
	Assessment								
	Assessment ONLY							8	\$ 1,099
	Case Management							2	\$ 71
	Direct Client Services - Intake Fee								
	Direct Client Services - Screening & Chart Review	1	\$ -					13	\$ 925
	Drug Testing							4	\$ 378
	Face to Face GPRA Interview							8	\$ 90
	IDOC - Case Management (Basic & Intensive)								
	IDOC - Intensive Outpatient Group								
	IDOC - Intensive Outpatient Individual								
	IDOC - Outpatient Education								
	IDOC - Outpatient Group								
	IDOC - Outpatient Individual								
	Institution Assessment								
	Institution Assessment - Travel								
	Level I - Outpatient							5	\$ 6,632
	Level II.1 - Intensive Outpatient								
	Level III.2 - Adult Detoxification								
	Level III.5 - Residential								
	Staffed Safe and Sober Adult Housing								
	Transportation							2	\$ 585

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDHW - ATR-III Misdemeanor - Medicaid		IDHW - Child Protection Drug Court		IDHW - CP/SA - TANF		IDHW - CP/SUD		IDHW - CP/SUD - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
	Assessment							4	\$ 662	3	\$ 496
	Assessment ONLY	1	\$ 165								
	Case Management							1	\$ 165	1	\$ 35
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	2	\$ 72	1	\$ 24			5	\$ 324	3	\$ 367
	Drug Testing							1	\$ 108	1	\$ 14
	Face to Face GPRA Interview	1	\$ 11								
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient			1	\$ 662			1	\$ 1,419	2	\$ 916
	Level II.1 - Intensive Outpatient	1	\$ 426	1	\$ 555			3	\$ 2,146	2	\$ 1,029
	Level III.5 - Residential										
	Staffed Safe and Sober Adult Housing										
	Transportation			1	\$ 726					2	\$ 1,037
Jerome		4	\$ 1,694	9	\$ 11,386	2	\$ 106	22	\$ 9,567	3	\$ 378
	Adolescent Safe & Sober Housing										
	Assessment							3	\$ 496	1	\$ 165
	Assessment ONLY	1	\$ 165								
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	1	\$ 104	3	\$ 204	1	\$ 35	8	\$ 751	1	\$ 24
	Drug Testing							2	\$ 54		
	Face to Face GPRA Interview	1	\$ 11								
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Education										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient	1	\$ 1,413	3	\$ 4,492			5	\$ 5,355	1	\$ 189
	Level II.1 - Intensive Outpatient			2	\$ 4,924	1	\$ 71	2	\$ 1,289		
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential							1	\$ 840		
	Staffed Safe and Sober Adult Housing										
	Transportation			1	\$ 1,766			1	\$ 782		

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDHW - General (TERM)		IDHW - General Medicaid (TERM)		IDHW - IVDU		IDHW - IVDU - Medicaid		IDHW - Medicaid Only	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
	Assessment									2	\$ 213
	Assessment ONLY										
	Case Management			1	\$ 35					3	\$ 307
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	4	\$ 81	1	\$ 83	5	\$ 306			18	\$ 1,222
	Drug Testing	2	\$ 68	1	\$ 41					2	\$ 149
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient									9	\$ 6,774
	Level II.1 - Intensive Outpatient	1	\$ 473	1	\$ 2,826	2	\$ 449			6	\$ 3,038
	Level III.5 - Residential					2	\$ 7,728				
	Staffed Safe and Sober Adult Housing										
	Transportation			1	\$ 829						
Jerome		15	\$ 7,759	5	\$ 4,690	27	\$ 14,291	3	\$ 3,779	56	\$ 12,616
	Adolescent Safe & Sober Housing										
	Assessment									7	\$ 1,004
	Assessment ONLY										
	Case Management					1	\$ 768				
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	6	\$ 440	2	\$ 236	10	\$ 1,407	1	\$ 157	26	\$ 1,620
	Drug Testing	1	\$ 135			1	\$ 108			5	\$ 216
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Education										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient	2	\$ 1,856			1	\$ 189			14	\$ 8,298
	Level II.1 - Intensive Outpatient	3	\$ 2,743			7	\$ 4,763	1	\$ 95	4	\$ 1,477
	Level III.2 - Adult Detoxification					1	\$ 672				
	Level III.5 - Residential	1	\$ 504	2	\$ 4,200	3	\$ 5,040	1	\$ 3,528		
	Staffed Safe and Sober Adult Housing					1	\$ 643				
	Transportation	2	\$ 2,082	1	\$ 254	2	\$ 700				

County Utilization Report
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Region / County	LOC	IDHW - Misdemeanant		IDHW - PWWC		IDHW - PWWC - Medicaid		IDHW - State Hospital		IDHW - State Hospital - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
	Assessment										
	Assessment ONLY										
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review			2	\$ 133	1	\$ 15				
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient			1	\$ 307						
	Level III.5 - Residential			1	\$ 1,008						
	Staffed Safe and Sober Adult Housing										
	Transportation										
Jerome						1	\$ 24			3	\$ 1,150
	Adolescent Safe & Sober Housing										
	Assessment										
	Assessment ONLY										
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review					1	\$ 24			1	\$ 74
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Education										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient									1	\$ 95
	Level II.1 - Intensive Outpatient									1	\$ 981
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential										
	Staffed Safe and Sober Adult Housing										
	Transportation										

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDHW - Unknown / Ineligible		IDJC - Idaho Code 20-520(i)		IDJC - Idaho Code 20-520(i) Medicaid		IDJC - Juvenile Justice Client		IDJC - Juvenile Justice Client - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
	Assessment							5	\$ 827	2	\$ 331
	Assessment ONLY										
	Case Management			1	\$ 24			1	\$ 12		
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	18	\$ 297	6	\$ 344			8	\$ 873	3	\$ 156
	Drug Testing			1	\$ 27			1	\$ 20		
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient			1	\$ 165			5	\$ 1,483		
	Level II.1 - Intensive Outpatient			2	\$ 3,269			4	\$ 3,889	1	\$ 118
	Level III.5 - Residential										
	Staffed Safe and Sober Adult Housing										
	Transportation			1	\$ 412			1	\$ 80		
Jerome		45	\$ 632	8	\$ 4,887	6	\$ 1,274	16	\$ 7,289	8	\$ 1,367
	Adolescent Safe & Sober Housing										
	Assessment							5	\$ 803	2	\$ 331
	Assessment ONLY										
	Case Management							1	\$ 35	1	\$ 83
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	45	\$ 632	3	\$ 177	2	\$ 189	6	\$ 540	3	\$ 379
	Drug Testing							1	\$ 122	1	\$ 149
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Education										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment					1	\$ 165				
	Institution Assessment - Travel					1	\$ 3				
	Level I - Outpatient			3	\$ 3,563	1	\$ 396	2	\$ 1,442		
	Level II.1 - Intensive Outpatient			1	\$ 904					1	\$ 426
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential							1	\$ 4,347		
	Staffed Safe and Sober Adult Housing										
	Transportation			1	\$ 243	1	\$ 520				

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDOC - Easter Seals		IDOC - Easter Seals - Medicaid		IDOC - Idaho Code 19-2524		IDOC - Idaho Code 19-2524 - Medicaid		IDOC - Rider Re-Entry	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
	Assessment					1	\$ 165				
	Assessment ONLY					1	\$ 165			2	\$ 331
	Case Management					6	\$ 154			1	\$ 47
	Direct Client Services - Intake Fee					7	\$ 956				
	Direct Client Services - Screening & Chart Review					27	\$ 1,545	1	\$ 94	4	\$ 427
	Drug Testing					5	\$ 324	1	\$ 324		
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)					5	\$ 68				
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group					4	\$ 2,483				
	IDOC - Intensive Outpatient Individual					4	\$ 272				
	IDOC - Outpatient Group					5	\$ 1,466	1	\$ 591	2	\$ 260
	IDOC - Outpatient Individual					4	\$ 402	1	\$ 71	1	\$ 47
	Institution Assessment					6	\$ 1,110				
	Institution Assessment - Travel					5	\$ 196				
	Level I - Outpatient					7	\$ 2,045	1	\$ 686		
	Level II.1 - Intensive Outpatient					8	\$ 6,887				
	Level III.5 - Residential										
	Staffed Safe and Sober Adult Housing									1	\$ 12
	Transportation					3	\$ 1,253	1	\$ 645		
Jerome						109	\$ 19,018	6	\$ 459	15	\$ 2,586
	Adolescent Safe & Sober Housing										
	Assessment					5	\$ 827	1	\$ 165		
	Assessment ONLY					2	\$ 331			2	\$ 331
	Case Management										
	Direct Client Services - Intake Fee					6	\$ 956	1	\$ 137		
	Direct Client Services - Screening & Chart Review					42	\$ 2,311	2	\$ 50	5	\$ 650
	Drug Testing					3	\$ 756			2	\$ 176
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)									1	\$ 11
	IDOC - Intensive Outpatient Group					1	\$ 189				
	IDOC - Intensive Outpatient Individual					1	\$ 47				
	IDOC - Outpatient Education									1	\$ 189
	IDOC - Outpatient Group					7	\$ 2,666			2	\$ 1,088
	IDOC - Outpatient Individual					5	\$ 248	1	\$ 12	2	\$ 142
	Institution Assessment					14	\$ 2,386				
	Institution Assessment - Travel					11	\$ 218				
	Level I - Outpatient					8	\$ 4,598	1	\$ 95		
	Level II.1 - Intensive Outpatient					1	\$ 1,626				
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential										
	Staffed Safe and Sober Adult Housing										
	Transportation					3	\$ 1,859				

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDOC - Rider Re-Entry - Medicaid		IDOC - Risk of Revocation		IDOC - Risk of Revocation - Medicaid		DHW - Problem Solving Courts		DHW - Problem Solving Courts Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
	Assessment										
	Assessment ONLY			1	\$ 165						
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review			2	\$ 260						
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education			1	\$ 63						
	IDOC - Intensive Outpatient Group			2	\$ 2,365						
	IDOC - Intensive Outpatient Individual			2	\$ 307						
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient										
	Level III.5 - Residential										
	Staffed Safe and Sober Adult Housing										
	Transportation										
Jerome				12	\$ 1,891						
	Adolescent Safe & Sober Housing										
	Assessment										
	Assessment ONLY			3	\$ 425						
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review			4	\$ 520						
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Group			2	\$ 260						
	IDOC - Intensive Outpatient Individual			2	\$ 71						
	IDOC - Outpatient Education										
	IDOC - Outpatient Group			1	\$ 615						
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient										
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential										
	Staffed Safe and Sober Adult Housing										
	Transportation										

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	PSC - Drug Court (TERM)		PSC - Drug Court Medicaid		PSC - Felony Drug Court		PSC - Felony Drug Court - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
	Assessment								
	Assessment ONLY								
	Case Management								
	Direct Client Services - Intake Fee								
	Direct Client Services - Screening & Chart Review	1	\$ 35						
	Drug Testing								
	Face to Face GPRA Interview								
	IDOC - Case Management (Basic & Intensive)								
	IDOC - Intensive Outpatient Education								
	IDOC - Intensive Outpatient Group								
	IDOC - Intensive Outpatient Individual								
	IDOC - Outpatient Group								
	IDOC - Outpatient Individual								
	Institution Assessment								
	Institution Assessment - Travel								
	Level I - Outpatient	1	\$ 827			1	\$ 59		
	Level II.1 - Intensive Outpatient								
	Level III.5 - Residential								
	Staffed Safe and Sober Adult Housing								
	Transportation								
Jerome		10	\$ 4,099	2	\$ 592	5	\$ 9,390	1	\$ 165
	Adolescent Safe & Sober Housing								
	Assessment	2	\$ 331					1	\$ 165
	Assessment ONLY								
	Case Management					1	\$ 118		
	Direct Client Services - Intake Fee								
	Direct Client Services - Screening & Chart Review	5	\$ 133	1	\$ 72	1	\$ 65		
	Drug Testing								
	Face to Face GPRA Interview								
	IDOC - Case Management (Basic & Intensive)								
	IDOC - Intensive Outpatient Group								
	IDOC - Intensive Outpatient Individual								
	IDOC - Outpatient Education								
	IDOC - Outpatient Group								
	IDOC - Outpatient Individual								
	Institution Assessment								
	Institution Assessment - Travel								
	Level I - Outpatient	3	\$ 3,635	1	\$ 520	3	\$ 9,207		
	Level II.1 - Intensive Outpatient								
	Level III.2 - Adult Detoxification								
	Level III.5 - Residential								
	Staffed Safe and Sober Adult Housing								
	Transportation								

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	PSC - Juvenile Drug Court		PSC - Juvenile Drug Court - Medicaid		PSC - Mental Health Court		PSC - Mental Health Court - Medicaid		PSC - Mental Health Court - Medicaid (TERM)	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Jerome Adolescent Safe & Sober Housing Assessment Assessment ONLY Case Management Direct Client Services - Intake Fee Direct Client Services - Screening & Chart Review Drug Testing Face to Face GPRA Interview IDOC - Case Management (Basic & Intensive) IDOC - Intensive Outpatient Education IDOC - Intensive Outpatient Group IDOC - Intensive Outpatient Individual IDOC - Outpatient Group IDOC - Outpatient Individual Institution Assessment Institution Assessment - Travel Level I - Outpatient Level II.1 - Intensive Outpatient Level III.5 - Residential Staffed Safe and Sober Adult Housing Transportation											

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	PSC - Mental Health Court (TERM)		PSC - Misdemeanor / DUI Court		PSC - Misdemeanor / DUI Court - Medicaid		PSC - Veteran Court		PSC - Veteran Court - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
	Assessment										
	Assessment ONLY										
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	1	\$ 12								
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient	1	\$ 331								
	Level II.1 - Intensive Outpatient										
	Level III.5 - Residential										
	Staffed Safe and Sober Adult Housing										
	Transportation										

Jerome

Adolescent Safe & Sober Housing
 Assessment
 Assessment ONLY
 Case Management
 Direct Client Services - Intake Fee
 Direct Client Services - Screening & Chart Review
 Drug Testing
 Face to Face GPRA Interview
 IDOC - Case Management (Basic & Intensive)
 IDOC - Intensive Outpatient Group
 IDOC - Intensive Outpatient Individual
 IDOC - Outpatient Education
 IDOC - Outpatient Group
 IDOC - Outpatient Individual
 Institution Assessment
 Institution Assessment - Travel
 Level I - Outpatient
 Level II.1 - Intensive Outpatient
 Level III.2 - Adult Detoxification
 Level III.5 - Residential
 Staffed Safe and Sober Adult Housing
 Transportation

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

		TERMED - DHW - ATR-I		Total Client Count	Total Paid Plus Incentive
Region / County	LOC	Client Count	Paid Plus Incentive		
	Assessment			17	\$ 2,693
	Assessment ONLY			12	\$ 1,819
	Case Management			17	\$ 886
	Direct Client Services - Intake Fee			7	\$ 956
	Direct Client Services - Screening & Chart Review			127	\$ 7,986
	Drug Testing			16	\$ 1,141
	Face to Face GPRA Interview			9	\$ 135
	IDOC - Case Management (Basic & Intensive)			5	\$ 68
	IDOC - Intensive Outpatient Education			1	\$ 63
	IDOC - Intensive Outpatient Group			6	\$ 4,848
	IDOC - Intensive Outpatient Individual			6	\$ 579
	IDOC - Outpatient Group			8	\$ 2,317
	IDOC - Outpatient Individual			6	\$ 520
	Institution Assessment			6	\$ 1,110
	Institution Assessment - Travel			5	\$ 196
	Level I - Outpatient			35	\$ 18,671
	Level II.1 - Intensive Outpatient			36	\$ 27,231
	Level III.5 - Residential			3	\$ 8,736
	Staffed Safe and Sober Adult Housing			1	\$ 12
	Transportation			12	\$ 5,270
Jerome				446	\$ 137,672
	Adolescent Safe & Sober Housing			1	\$ 4,425
	Assessment			27	\$ 4,288
	Assessment ONLY			17	\$ 2,516
	Case Management			7	\$ 1,087
	Direct Client Services - Intake Fee			7	\$ 1,092
	Direct Client Services - Screening & Chart Review			197	\$ 11,910
	Drug Testing			21	\$ 2,349
	Face to Face GPRA Interview			10	\$ 135
	IDOC - Case Management (Basic & Intensive)			1	\$ 11
	IDOC - Intensive Outpatient Group			3	\$ 449
	IDOC - Intensive Outpatient Individual			3	\$ 118
	IDOC - Outpatient Education			1	\$ 189
	IDOC - Outpatient Group			10	\$ 4,369
	IDOC - Outpatient Individual			8	\$ 402
	Institution Assessment			15	\$ 2,552
	Institution Assessment - Travel			12	\$ 222
	Level I - Outpatient			56	\$ 53,573
	Level II.1 - Intensive Outpatient			24	\$ 19,298
	Level III.2 - Adult Detoxification			1	\$ 672
	Level III.5 - Residential			9	\$ 18,459
	Staffed Safe and Sober Adult Housing			1	\$ 643
	Transportation			15	\$ 8,914

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Region / County	LOC	IDHW - Adolescent - Medicaid		IDHW - Adult		IDHW - Adult - Medicaid		IDHW - ATR-III - Administrative		IDHW - ATR-III Adolescent Benefit	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Lincoln								1	\$ 35		
	Assessment										
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review							1	\$ 35		
	Drug Testing										
	Face to Face GPRA Interview										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient										
	Transportation										
Minidoka								2	\$ 84	7	\$ 3,438
	Adolescent Safe & Sober Housing									1	\$ 1,500
	Assessment										
	Assessment ONLY										
	Case Management									1	\$ 602
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review							2	\$ 84	1	\$ 118
	Drug Testing									1	\$ 216
	Face to Face GPRA Interview									1	\$ 11
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient									1	\$ 857
	Level II.1 - Intensive Outpatient										
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential										
	Life Skills										
	PWWC - Case Management										
	Transportation									1	\$ 133

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Region / County	LOC	IDHW - ATR-III Adolescent Benefit - Medicaid		IDHW - ATR-III Military Benefit		IDHW - ATR-III Military Benefit - Medicaid		IDHW - ATR-III Misdemeanor	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Lincoln								7	\$ 9,570
	Assessment								
	Case Management							1	\$ 142
	Direct Client Services - Intake Fee								
	Direct Client Services - Screening & Chart Review							2	\$ 342
	Drug Testing							1	\$ 95
	Face to Face GPRA Interview							1	\$ 11
	Institution Assessment								
	Institution Assessment - Travel								
	Level I - Outpatient								
	Level II.1 - Intensive Outpatient							1	\$ 4,185
	Transportation							1	\$ 4,795
Minidoka				8	\$ 1,255			35	\$ 7,979
	Adolescent Safe & Sober Housing								
	Assessment								
	Assessment ONLY			2	\$ 331			7	\$ 1,134
	Case Management							2	\$ 236
	Direct Client Services - Intake Fee								
	Direct Client Services - Screening & Chart Review			2	\$ 158			13	\$ 877
	Drug Testing							1	\$ 14
	Face to Face GPRA Interview			2	\$ 34			6	\$ 79
	IDOC - Case Management (Basic & Intensive)								
	IDOC - Intensive Outpatient Group								
	IDOC - Intensive Outpatient Individual								
	IDOC - Outpatient Group								
	IDOC - Outpatient Individual								
	Institution Assessment								
	Institution Assessment - Travel								
	Level I - Outpatient							2	\$ 2,424
	Level II.1 - Intensive Outpatient			2	\$ 733			3	\$ 3,156
	Level III.2 - Adult Detoxification								
	Level III.5 - Residential								
	Life Skills							1	\$ 60
	PWWC - Case Management								
	Transportation								

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Region / County	LOC	IDHW - ATR-III Misdemeanor - Medicaid		IDHW - Child Protection Drug Court		IDHW - CP/SA - TANF		IDHW - CP/SUD		IDHW - CP/SUD - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Lincoln				4	\$ 5,680			3	\$ 261		
	Assessment							1	\$ 165		
	Case Management			1	\$ 47						
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review			1	\$ 71			1	\$ 60		
	Drug Testing										
	Face to Face GPRA Interview										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient			1	\$ 1,584			1	\$ 35		
	Level II.1 - Intensive Outpatient			1	\$ 3,978						
	Transportation										
Minidoka		12	\$ 3,465	2	\$ 650	1	\$ 12	11	\$ 5,208	5	\$ 273
	Adolescent Safe & Sober Housing										
	Assessment							3	\$ 473	1	\$ 165
	Assessment ONLY	2	\$ 331								
	Case Management	1	\$ 24					1	\$ 260		
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	2	\$ 320	1	\$ 47	1	\$ 12	3	\$ 252	4	\$ 108
	Drug Testing	1	\$ 81					1	\$ 216		
	Face to Face GPRA Interview	2	\$ 23								
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient	1	\$ 1,324	1	\$ 603			1	\$ 2,211		
	Level II.1 - Intensive Outpatient	1	\$ 863					1	\$ 1,454		
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential										
	Life Skills										
	PWWC - Case Management										
	Transportation	2	\$ 500					1	\$ 343		

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Region / County	LOC	IDHW - General (TERM)		IDHW - General Medicaid (TERM)		IDHW - IVDU		IDHW - IVDU - Medicaid		IDHW - Medicaid Only	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Lincoln		3	\$ 130							4	\$ 1,042
	Assessment									1	\$ 47
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	2	\$ 24							2	\$ 72
	Drug Testing										
	Face to Face GPRA Interview										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient	1	\$ 106							1	\$ 922
	Level II.1 - Intensive Outpatient										
	Transportation										
Minidoka		19	\$ 15,054	3	\$ 5,153	21	\$ 18,277			61	\$ 47,456
	Adolescent Safe & Sober Housing										
	Assessment									3	\$ 496
	Assessment ONLY										
	Case Management	2	\$ 1,028			3	\$ 2,457			10	\$ 6,592
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	6	\$ 486	1	\$ 118	7	\$ 789			20	\$ 1,540
	Drug Testing	2	\$ 408			1	\$ 405			8	\$ 1,586
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient	4	\$ 4,923			2	\$ 5,899			13	\$ 34,689
	Level II.1 - Intensive Outpatient	3	\$ 3,085	1	\$ 331	3	\$ 1,495			7	\$ 2,553
	Level III.2 - Adult Detoxification					2	\$ 1,680				
	Level III.5 - Residential	1	\$ 4,704	1	\$ 4,704	2	\$ 5,208				
	Life Skills										
	PWWC - Case Management										
	Transportation	1	\$ 420			1	\$ 344				

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Region / County	LOC	IDHW - Misdemeanant		IDHW - PWWC		IDHW - PWWC - Medicaid		IDHW - State Hospital		IDHW - State Hospital - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Lincoln											
	Assessment										
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review										
	Drug Testing										
	Face to Face GPRA Interview										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient										
	Transportation										
Minidoka				6	\$ 2,182	13	\$ 13,745				
	Adolescent Safe & Sober Housing										
	Assessment					1	\$ 165				
	Assessment ONLY										
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review			2	\$ 98	4	\$ 374				
	Drug Testing			1	\$ 95						
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient			1	\$ 236	2	\$ 1,572				
	Level II.1 - Intensive Outpatient					1	\$ 473				
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential					1	\$ 10,584				
	Life Skills										
	PWWC - Case Management			1	\$ 1,136	2	\$ 101				
	Transportation			1	\$ 617	2	\$ 475				

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Region / County	LOC	IDHW - Unknown / Ineligible		IDJC - Idaho Code 20-520(i)		IDJC - Idaho Code 20-520(i) Medicaid		IDJC - Juvenile Justice Client		IDJC - Juvenile Justice Client - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Lincoln		3	\$ 30					4	\$ 1,195		
	Assessment							1	\$ 165		
	Case Management							1	\$ 12		
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	3	\$ 30					1	\$ 143		
	Drug Testing										
	Face to Face GPRA Interview										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient							1	\$ 875		
	Level II.1 - Intensive Outpatient										
	Transportation										
Minidoka		52	\$ 922	18	\$ 2,957	5	\$ 1,064	39	\$ 7,652	31	\$ 22,611
	Adolescent Safe & Sober Housing										
	Assessment			1	\$ 165			13	\$ 1,937	8	\$ 1,193
	Assessment ONLY										
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	52	\$ 922	13	\$ 438	4	\$ 94	18	\$ 1,059	15	\$ 927
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient			4	\$ 2,353	1	\$ 970	8	\$ 4,657	7	\$ 3,860
	Level II.1 - Intensive Outpatient										
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential									1	\$ 16,632
	Life Skills										
	PWWC - Case Management										
	Transportation										

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Region / County	LOC	IDOC - Easter Seals		IDOC - Easter Seals - Medicaid		IDOC - Idaho Code 19-2524		IDOC - Idaho Code 19-2524 - Medicaid		IDOC - Rider Re-Entry	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Lincoln						6	\$ 424				
	Assessment										
	Case Management										
	Direct Client Services - Intake Fee					1	\$ 137				
	Direct Client Services - Screening & Chart Review					3	\$ 60				
	Drug Testing										
	Face to Face GPRA Interview										
	Institution Assessment					1	\$ 189				
	Institution Assessment - Travel					1	\$ 38				
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient										
	Transportation										
Minidoka						130	\$ 26,315	5	\$ 449	17	\$ 2,338
	Adolescent Safe & Sober Housing										
	Assessment					2	\$ 331				
	Assessment ONLY					2	\$ 307			1	\$ 165
	Case Management					7	\$ 402	1	\$ 95	1	\$ 201
	Direct Client Services - Intake Fee					11	\$ 1,502				
	Direct Client Services - Screening & Chart Review					42	\$ 3,100	3	\$ 94	9	\$ 945
	Drug Testing					6	\$ 608			1	\$ 176
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)					4	\$ 461				
	IDOC - Intensive Outpatient Group					2	\$ 993				
	IDOC - Intensive Outpatient Individual					1	\$ 95				
	IDOC - Outpatient Group					10	\$ 6,420			3	\$ 650
	IDOC - Outpatient Individual					8	\$ 1,075			2	\$ 201
	Institution Assessment					7	\$ 1,252				
	Institution Assessment - Travel					5	\$ 135				
	Level I - Outpatient					18	\$ 8,345	1	\$ 260		
	Level II.1 - Intensive Outpatient					1	\$ 437				
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential										
	Life Skills										
	PWWC - Case Management										
	Transportation					4	\$ 854				

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Region / County	LOC	IDOC - Rider Re-Entry - Medicaid		IDOC - Risk of Revocation		IDOC - Risk of Revocation - Medicaid		DHW - Problem Solving Courts		DHW - Problem Solving Courts Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Lincoln											
Assessment											
Case Management											
Direct Client Services - Intake Fee											
Direct Client Services - Screening & Chart Review											
Drug Testing											
Face to Face GPRA Interview											
Institution Assessment											
Institution Assessment - Travel											
Level I - Outpatient											
Level II.1 - Intensive Outpatient											
Transportation											
Minidoka											
Adolescent Safe & Sober Housing											
Assessment											
Assessment ONLY											
Case Management											
Direct Client Services - Intake Fee											
Direct Client Services - Screening & Chart Review											
Drug Testing											
Face to Face GPRA Interview											
IDOC - Case Management (Basic & Intensive)											
IDOC - Intensive Outpatient Group											
IDOC - Intensive Outpatient Individual											
IDOC - Outpatient Group											
IDOC - Outpatient Individual											
Institution Assessment											
Institution Assessment - Travel											
Level I - Outpatient											
Level II.1 - Intensive Outpatient											
Level III.2 - Adult Detoxification											
Level III.5 - Residential											
Life Skills											
PWWC - Case Management											
Transportation											
		21	\$ 4,592	1	\$ 130						

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Region / County	LOC	PSC - Drug Court (TERM)		PSC - Drug Court Medicaid		PSC - Felony Drug Court		PSC - Felony Drug Court - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Lincoln									
	Assessment								
	Case Management								
	Direct Client Services - Intake Fee								
	Direct Client Services - Screening & Chart Review								
	Drug Testing								
	Face to Face GPRA Interview								
	Institution Assessment								
	Institution Assessment - Travel								
	Level I - Outpatient								
	Level II.1 - Intensive Outpatient								
	Transportation								
Minidoka									
	Adolescent Safe & Sober Housing	36	\$ 22,876	17	\$ 6,658	37	\$ 45,908	4	\$ 2,440
	Assessment	6	\$ 992	2	\$ 331	8	\$ 1,276	1	\$ 142
	Assessment ONLY								
	Case Management								
	Direct Client Services - Intake Fee								
	Direct Client Services - Screening & Chart Review	14	\$ 505	8	\$ 398	10	\$ 715	1	\$ 65
	Drug Testing								
	Face to Face GPRA Interview								
	IDOC - Case Management (Basic & Intensive)								
	IDOC - Intensive Outpatient Group								
	IDOC - Intensive Outpatient Individual								
	IDOC - Outpatient Group								
	IDOC - Outpatient Individual								
	Institution Assessment								
	Institution Assessment - Travel								
	Level I - Outpatient	16	\$ 21,378	7	\$ 5,928	19	\$ 43,918	2	\$ 2,234
	Level II.1 - Intensive Outpatient								
	Level III.2 - Adult Detoxification								
	Level III.5 - Residential								
	Life Skills								
	PWWC - Case Management								
	Transportation								

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Region / County	LOC	PSC - Juvenile Drug Court		PSC - Juvenile Drug Court - Medicaid		PSC - Mental Health Court		PSC - Mental Health Court - Medicaid		PSC - Mental Health Court - Medicaid (TERM)	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Lincoln											
	Assessment										
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review										
	Drug Testing										
	Face to Face GPRA Interview										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient										
	Transportation										
Minidoka		10	\$ 18,104	3	\$ 2,666						
	Adolescent Safe & Sober Housing										
	Assessment										
	Assessment ONLY										
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	2	\$ 130	1	\$ 65						
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient	7	\$ 15,895	2	\$ 2,601						
	Level II.1 - Intensive Outpatient										
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential	1	\$ 2,079								
	Life Skills										
	PWWC - Case Management										
	Transportation										

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		TERMED - DHW - ATR-I		Total Client Count	Total Paid Plus Incentive
Region / County	LOC	Client Count	Paid Plus Incentive		
Lincoln				35	\$ 18,368
	Assessment			3	\$ 378
	Case Management			3	\$ 201
	Direct Client Services - Intake Fee			1	\$ 137
	Direct Client Services - Screening & Chart Review			16	\$ 839
	Drug Testing			1	\$ 95
	Face to Face GPRA Interview			1	\$ 11
	Institution Assessment			1	\$ 189
	Institution Assessment - Travel			1	\$ 38
	Level I - Outpatient			5	\$ 3,523
	Level II.1 - Intensive Outpatient			2	\$ 8,164
	Transportation			1	\$ 4,795
Minidoka				633	\$ 292,103
	Adolescent Safe & Sober Housing			1	\$ 1,500
	Assessment			50	\$ 7,831
	Assessment ONLY			16	\$ 2,599
	Case Management			29	\$ 11,895
	Direct Client Services - Intake Fee			11	\$ 1,502
	Direct Client Services - Screening & Chart Review			269	\$ 16,009
	Drug Testing			24	\$ 3,844
	Face to Face GPRA Interview			11	\$ 146
	IDOC - Case Management (Basic & Intensive)			6	\$ 596
	IDOC - Intensive Outpatient Group			7	\$ 3,240
	IDOC - Intensive Outpatient Individual			3	\$ 366
	IDOC - Outpatient Group			13	\$ 7,070
	IDOC - Outpatient Individual			10	\$ 1,276
	Institution Assessment			7	\$ 1,252
	Institution Assessment - Travel			5	\$ 135
	Level I - Outpatient			121	\$ 167,324
	Level II.1 - Intensive Outpatient			23	\$ 14,580
	Level III.2 - Adult Detoxification			2	\$ 1,680
	Level III.5 - Residential			7	\$ 43,911
	Life Skills			1	\$ 60
	PWWC - Case Management			3	\$ 1,238
	Transportation			14	\$ 4,048

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Region / County	LOC	IDHW - Adolescent - Medicaid		IDHW - Adult		IDHW - Adult - Medicaid		IDHW - ATR-III - Administrative		IDHW - ATR-III Adolescent Benefit	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Twin Falls				1	\$ 12			8	\$ 217	81	\$ 23,833
	Adolescent Safe & Sober Housing Assessment									2	\$ 7,050
	Assessment ONLY									14	\$ 2,174
	Case Management									10	\$ 1,063
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review			1	\$ 12			8	\$ 217	16	\$ 2,074
	Drug Testing									12	\$ 2,066
	Face to Face GPRA Interview									13	\$ 270
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Education										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	IDOC/ESGW - Case Management (Basic & Intensive)										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient									11	\$ 8,820
	Level II.1 - Intensive Outpatient									1	\$ 246
	Level III.5 - Residential										
	Life Skills										
	Oral Interpreter / Sign Language (includes travel)										
	PWWC - Case Management										
	Staffed Safe and Sober Adult Housing										
	Transportation									2	\$ 71

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Region / County	LOC	IDHW - ATR-III Adolescent Benefit - Medicaid		IDHW - ATR-III Military Benefit		IDHW - ATR-III Military Benefit - Medicaid		IDHW - ATR-III Misdemeanor	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Twin Falls		65	\$ 15,146	50	\$ 10,305	4	\$ 3,079	307	\$ 89,078
	Adolescent Safe & Sober Housing Assessment	1	\$ 6,675						
	Assessment ONLY	10	\$ 1,559	12	\$ 1,937			62	\$ 10,466
	Case Management	7	\$ 378	2	\$ 224	1	\$ 83	15	\$ 1,547
	Direct Client Services - Intake Fee								
	Direct Client Services - Screening & Chart Review	18	\$ 1,536	16	\$ 996	1	\$ 106	87	\$ 7,639
	Drug Testing	8	\$ 1,121	4	\$ 581			19	\$ 3,054
	Face to Face GPRA Interview	11	\$ 146	6	\$ 79	1	\$ 11	58	\$ 1,001
	IDOC - Case Management (Basic & Intensive)								
	IDOC - Intensive Outpatient Education								
	IDOC - Intensive Outpatient Group								
	IDOC - Intensive Outpatient Individual								
	IDOC - Outpatient Education								
	IDOC - Outpatient Group								
	IDOC - Outpatient Individual								
	IDOC/ESGW - Case Management (Basic & Intensive)								
	Institution Assessment								
	Institution Assessment - Travel								
	Level I - Outpatient	6	\$ 2,967	3	\$ 4,297	1	\$ 2,879	45	\$ 46,454
	Level II.1 - Intensive Outpatient	1	\$ 130	5	\$ 1,992			13	\$ 15,558
	Level III.5 - Residential								
	Life Skills								
	Oral Interpreter / Sign Language (includes travel)								
	PWWC - Case Management								
	Staffed Safe and Sober Adult Housing							1	\$ 633
	Transportation	3	\$ 634	2	\$ 199			7	\$ 2,725

County Utilization Report
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Region / County	LOC	IDHW - ATR-III Misdemeanor - Medicaid		IDHW - Child Protection Drug Court		IDHW - CP/SA - TANF		IDHW - CP/SUD		IDHW - CP/SUD - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Twin Falls		17	\$ 1,828	83	\$ 91,461	12	\$ 3,085	203	\$ 70,855	66	\$ 22,422
	Adolescent Safe & Sober Housing										
	Assessment			1	\$ 165			55	\$ 9,072	14	\$ 2,268
	Assessment ONLY	4	\$ 638								
	Case Management	1	\$ 83	1	\$ 95			3	\$ 508	3	\$ 260
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	7	\$ 454	30	\$ 1,973	5	\$ 119	73	\$ 5,902	23	\$ 1,850
	Drug Testing	1	\$ 41			1	\$ 27	20	\$ 2,849	7	\$ 1,796
	Face to Face GPRA Interview	3	\$ 45								
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Education										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	IDOC/ESGW - Case Management (Basic & Intensive)										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient	1	\$ 567	21	\$ 34,139	1	\$ 142	29	\$ 27,269	12	\$ 9,929
	Level II.1 - Intensive Outpatient			14	\$ 25,464	4	\$ 2,648	17	\$ 17,633	4	\$ 5,178
	Level III.5 - Residential			4	\$ 15,624			2	\$ 6,048		
	Life Skills										
	Oral Interpreter / Sign Language (includes travel)										
	PWWC - Case Management										
	Staffed Safe and Sober Adult Housing										
	Transportation			12	\$ 14,002	1	\$ 149	4	\$ 1,576	3	\$ 1,141

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Region / County	LOC	IDHW - General (TERM)		IDHW - General Medicaid (TERM)		IDHW - IVDU		IDHW - IVDU - Medicaid		IDHW - Medicaid Only	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Twin Falls		98	\$ 18,380	32	\$ 4,137	69	\$ 55,504	11	\$ 2,687	212	\$ 63,089
	Adolescent Safe & Sober Housing										
	Assessment	3	\$ 496							20	\$ 3,036
	Assessment ONLY										
	Case Management	1	\$ 95			2	\$ 496	1	\$ 95	4	\$ 378
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	50	\$ 2,255	17	\$ 875	30	\$ 2,640	5	\$ 367	94	\$ 5,901
	Drug Testing	7	\$ 324	3	\$ 149	5	\$ 257	2	\$ 257	23	\$ 3,051
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Education										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	IDOC/ESGW - Case Management (Basic & Intensive)										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient	13	\$ 4,208	7	\$ 2,163	2	\$ 1,418			42	\$ 30,723
	Level II.1 - Intensive Outpatient	22	\$ 10,520	4	\$ 851	17	\$ 10,141	3	\$ 1,968	29	\$ 20,000
	Level III.5 - Residential					11	\$ 40,488				
	Life Skills										
	Oral Interpreter / Sign Language (includes travel)										
	PWWC - Case Management										
	Staffed Safe and Sober Adult Housing										
	Transportation	2	\$ 482	1	\$ 99	2	\$ 64				

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Region / County	LOC	IDHW - Misdemeanant		IDHW - PWWC		IDHW - PWWC - Medicaid		IDHW - State Hospital		IDHW - State Hospital - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Twin Falls				18	\$ 5,504	3	\$ 223				
	Adolescent Safe & Sober Housing										
	Assessment			1	\$ 165	1	\$ 165				
	Assessment ONLY										
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review			7	\$ 384	2	\$ 57				
	Drug Testing			2	\$ 513						
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Education										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	IDOC/ESGW - Case Management (Basic & Intensive)										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient			1	\$ 165						
	Level II.1 - Intensive Outpatient			3	\$ 3,351						
	Level III.5 - Residential										
	Life Skills										
	Oral Interpreter / Sign Language (includes travel)										
	PWWC - Case Management			1	\$ 214						
	Staffed Safe and Sober Adult Housing			1	\$ 104						
	Transportation			2	\$ 608						

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Region / County	LOC	IDHW - Unknown / Ineligible		IDJC - Idaho Code 20-520(i)		IDJC - Idaho Code 20-520(i) Medicaid		IDJC - Juvenile Justice Client		IDJC - Juvenile Justice Client - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Twin Falls		283	\$ 4,740	19	\$ 1,730	19	\$ 4,211	5	\$ 34,494	2	\$ 49
	Adolescent Safe & Sober Housing							1	\$ 165		
	Assessment										
	Assessment ONLY										
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	283	\$ 4,740	9	\$ 190	8	\$ 366	2	\$ 119	2	\$ 49
	Drug Testing			3	\$ 68	1	\$ 14				
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Education										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	IDOC/ESGW - Case Management (Basic & Intensive)										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient			6	\$ 1,247	4	\$ 1,105				
	Level II.1 - Intensive Outpatient			1	\$ 225	4	\$ 2,133				
	Level III.5 - Residential							2	\$ 34,209		
	Life Skills										
	Oral Interpreter / Sign Language (includes travel)										
	PWWC - Case Management										
	Staffed Safe and Sober Adult Housing										
	Transportation					2	\$ 593				

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Region / County	LOC	IDOC - Easter Seals		IDOC - Easter Seals - Medicaid		IDOC - Idaho Code 19-2524		IDOC - Idaho Code 19-2524 - Medicaid		IDOC - Rider Re-Entry	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Twin Falls		24	\$ 3,258			377	\$ 76,145	27	\$ 5,319	64	\$ 10,087
	Adolescent Safe & Sober Housing										
	Assessment	3	\$ 496			23	\$ 3,638				
	Assessment ONLY	2	\$ 331			10	\$ 1,654	1	\$ 165	12	\$ 1,985
	Case Management					3	\$ 272	1	\$ 95	1	\$ 177
	Direct Client Services - Intake Fee	1	\$ 137			31	\$ 4,368	1	\$ 137		
	Direct Client Services - Screening & Chart Review	4	\$ 520			137	\$ 7,403	9	\$ 543	15	\$ 1,844
	Drug Testing					24	\$ 3,605	2	\$ 284	6	\$ 392
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)					6	\$ 473			1	\$ 45
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group	1	\$ 106			20	\$ 17,155	2	\$ 958		
	IDOC - Intensive Outpatient Individual					13	\$ 992	2	\$ 130		
	IDOC - Outpatient Education									3	\$ 469
	IDOC - Outpatient Group	2	\$ 390			19	\$ 9,588	2	\$ 745	14	\$ 4,032
	IDOC - Outpatient Individual	1	\$ 47			16	\$ 1,784	1	\$ 24	11	\$ 662
	IDOC/ESGW - Case Management (Basic & Intensive)	5	\$ 563								
	Institution Assessment					17	\$ 3,046				
	Institution Assessment - Travel					8	\$ 88				
	Level I - Outpatient					32	\$ 13,021	3	\$ 1,614		
	Level II.1 - Intensive Outpatient					10	\$ 5,827	2	\$ 366		
	Level III.5 - Residential										
	Life Skills										
	Oral Interpreter / Sign Language (includes travel)					1	\$ 659				
	PWWC - Case Management										
	Staffed Safe and Sober Adult Housing	1	\$ 472							1	\$ 483
	Transportation	4	\$ 197			7	\$ 2,570	1	\$ 259		

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Region / County	LOC	IDOC - Rider Re-Entry - Medicaid		IDOC - Risk of Revocation		IDOC - Risk of Revocation - Medicaid		DHW - Problem Solving Courts		DHW - Problem Solving Courts Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Twin Falls		5	\$ 510	131	\$ 34,753			2	\$ 508		
	Adolescent Safe & Sober Housing Assessment			1	\$ 165						
	Assessment ONLY	1	\$ 165	20	\$ 3,284						
	Case Management										
	Direct Client Services - Intake Fee			2	\$ 273						
	Direct Client Services - Screening & Chart Review	1	\$ 130	31	\$ 3,699						
	Drug Testing	1	\$ 14	18	\$ 2,133						
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)			4	\$ 203						
	IDOC - Intensive Outpatient Education			4	\$ 268						
	IDOC - Intensive Outpatient Group			23	\$ 21,571						
	IDOC - Intensive Outpatient Individual			21	\$ 1,772						
	IDOC - Outpatient Education										
	IDOC - Outpatient Group	1	\$ 142	3	\$ 1,076						
	IDOC - Outpatient Individual	1	\$ 59	2	\$ 142						
	IDOC/ESGW - Case Management (Basic & Intensive)										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient							1	\$ 508		
	Level II.1 - Intensive Outpatient							1	\$ -		
	Level III.5 - Residential										
	Life Skills										
	Oral Interpreter / Sign Language (includes travel)										
	PWWC - Case Management										
	Staffed Safe and Sober Adult Housing										
	Transportation			2	\$ 167						

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Region / County	LOC	PSC - Drug Court (TERM)		PSC - Drug Court Medicaid		PSC - Felony Drug Court		PSC - Felony Drug Court - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Twin Falls		102	\$ 48,893	28	\$ 10,165	86	\$ 90,177	2	\$ 295
	Adolescent Safe & Sober Housing								
	Assessment	15	\$ 1,937	2	\$ 331	18	\$ 2,930	1	\$ 165
	Assessment ONLY								
	Case Management					3	\$ 154		
	Direct Client Services - Intake Fee								
	Direct Client Services - Screening & Chart Review	40	\$ 1,146	12	\$ 555	23	\$ 1,495	1	\$ 130
	Drug Testing			2	\$ 81				
	Face to Face GPRA Interview								
	IDOC - Case Management (Basic & Intensive)								
	IDOC - Intensive Outpatient Education								
	IDOC - Intensive Outpatient Group								
	IDOC - Intensive Outpatient Individual								
	IDOC - Outpatient Education								
	IDOC - Outpatient Group								
	IDOC - Outpatient Individual								
	IDOC/ESGW - Case Management (Basic & Intensive)								
	Institution Assessment								
	Institution Assessment - Travel								
	Level I - Outpatient	45	\$ 45,229	9	\$ 7,536	42	\$ 85,599		
	Level II.1 - Intensive Outpatient	1	\$ 567	1	\$ 804				
	Level III.5 - Residential								
	Life Skills								
	Oral Interpreter / Sign Language (includes travel)								
	PWWC - Case Management								
	Staffed Safe and Sober Adult Housing								
	Transportation	1	\$ 12	2	\$ 858				

County Utilization Report
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Region / County	LOC	PSC - Juvenile Drug Court		PSC - Juvenile Drug Court - Medicaid		PSC - Mental Health Court		PSC - Mental Health Court - Medicaid		PSC - Mental Health Court - Medicaid (TERM)	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Twin Falls		7	\$ 5,325	27	\$ 24,179	17	\$ 22,161	6	\$ 16,412	10	\$ 11,279
	Adolescent Safe & Sober Housing Assessment					1	\$ 165				
	Assessment ONLY										
	Case Management	1	\$ 177	6	\$ 567						
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	2	\$ 130	4	\$ 260	6	\$ 390			4	\$ 180
	Drug Testing			3	\$ 189						
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Education										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	IDOC/ESGW - Case Management (Basic & Intensive)										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient	3	\$ 5,018	8	\$ 7,880	9	\$ 14,213	6	\$ 16,412	6	\$ 11,100
	Level II.1 - Intensive Outpatient			2	\$ 2,767						
	Level III.5 - Residential			1	\$ 12,096	1	\$ 7,392				
	Life Skills			1	\$ 20						
	Oral Interpreter / Sign Language (includes travel)										
	PWWC - Case Management										
	Staffed Safe and Sober Adult Housing										
	Transportation	1	\$ -	2	\$ 401						

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Region / County	LOC	PSC - Mental Health Court (TERM)		PSC - Misdemeanor / DUI Court		PSC - Misdemeanor / DUI Court - Medicaid		PSC - Veteran Court		PSC - Veteran Court - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Twin Falls		12	\$ 10,516	2	\$ 2,695						
	Adolescent Safe & Sober Housing										
	Assessment										
	Assessment ONLY										
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	5	\$ 173								
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Education										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	IDOC/ESGW - Case Management (Basic & Intensive)										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient	7	\$ 10,343	2	\$ 2,695						
	Level II.1 - Intensive Outpatient										
	Level III.5 - Residential										
	Life Skills										
	Oral Interpreter / Sign Language (includes travel)										
	PWWC - Case Management										
	Staffed Safe and Sober Adult Housing										
	Transportation										

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		TERMED - DHW - ATR-I		Total Client Count	Total Paid Plus Incentive
Region / County	LOC	Client Count	Paid Plus Incentive		
Twin Falls				2,597	\$ 898,742
	Adolescent Safe & Sober Housing			3	\$ 13,725
	Assessment			160	\$ 25,362
	Assessment ONLY			148	\$ 24,358
	Case Management			66	\$ 6,745
	Direct Client Services - Intake Fee			35	\$ 4,914
	Direct Client Services - Screening & Chart Review			1,088	\$ 59,420
	Drug Testing			174	\$ 22,858
	Face to Face GPRA Interview			92	\$ 1,553
	IDOC - Case Management (Basic & Intensive)			11	\$ 720
	IDOC - Intensive Outpatient Education			4	\$ 268
	IDOC - Intensive Outpatient Group			46	\$ 39,791
	IDOC - Intensive Outpatient Individual			36	\$ 2,894
	IDOC - Outpatient Education			3	\$ 469
	IDOC - Outpatient Group			41	\$ 15,973
	IDOC - Outpatient Individual			32	\$ 2,717
	IDOC/ESGW - Case Management (Basic & Intensive)			5	\$ 563
	Institution Assessment			17	\$ 3,046
	Institution Assessment - Travel			8	\$ 88
	Level I - Outpatient			378	\$ 399,661
	Level II.1 - Intensive Outpatient			159	\$ 128,370
	Level III.5 - Residential			21	\$ 115,857
	Life Skills			1	\$ 20
	Oral Interpreter / Sign Language (includes travel)			1	\$ 659
	PWWC - Case Management			1	\$ 214
	Staffed Safe and Sober Adult Housing			4	\$ 1,691
	Transportation			63	\$ 26,807

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		IDHW - Adolescent - Medicaid		IDHW - Adult		IDHW - Adult - Medicaid		IDHW - ATR-III - Administrative		IDHW - ATR-III Adolescent Benefit	
Region / County	LOC	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Region 6								8	\$ 240	12	\$ 6,273
Bannock								5	\$ 144	12	\$ 6,273
	Adolescent Safe & Sober Housing Assessment									1	\$ 3,900
	Assessment ONLY									2	\$ 284
	Case Management									1	\$ 402
	Child Care										
	Clinical Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review							5	\$ 144	2	\$ 404
	Drug Testing									1	\$ 68
	Face to Face GPRA Interview									2	\$ 23
	H0002 - Direct Client Services										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Life Skills (Individual & Group)										
	IDOC - Outpatient Education										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	IDOC/ESGW - Case Management (Basic & Intensive)										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient									1	\$ 526
	Level II.1 - Intensive Outpatient									1	\$ 426
	Level III.1 - Adult Halfway House										
	Level III.1 - Transitional Housing										
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential										
	Life Skills										
	PWWC - Case Management										
	Staffed Safe and Sober Adult Housing										
	Transportation									1	\$ 242

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		IDHW - ATR-III Adolescent Benefit - Medicaid		IDHW - ATR-III Military Benefit		IDHW - ATR-III Military Benefit - Medicaid		IDHW - ATR-III Misdemeanor	
Region / County	LOC	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Region 6				34	\$ 11,734	3	\$ 286	359	\$ 197,643
Bannock				31	\$ 11,548	3	\$ 286	333	\$ 191,217
	Adolescent Safe & Sober Housing Assessment								
	Assessment ONLY			4	\$ 662	1	\$ 165	57	\$ 9,757
	Case Management			2	\$ 1,583			27	\$ 19,466
	Child Care								
	Clinical Case Management								
	Direct Client Services - Intake Fee								
	Direct Client Services - Screening & Chart Review			11	\$ 882	1	\$ 109	86	\$ 9,383
	Drug Testing							5	\$ 189
	Face to Face GPRA Interview			6	\$ 79	1	\$ 11	60	\$ 866
	H0002 - Direct Client Services								
	IDOC - Case Management (Basic & Intensive)								
	IDOC - Intensive Outpatient Education								
	IDOC - Intensive Outpatient Group								
	IDOC - Intensive Outpatient Individual								
	IDOC - Life Skills (Individual & Group)								
	IDOC - Outpatient Education								
	IDOC - Outpatient Group								
	IDOC - Outpatient Individual								
	IDOC/ESGW - Case Management (Basic & Intensive)								
	Institution Assessment								
	Institution Assessment - Travel								
	Level I - Outpatient			5	\$ 6,726			36	\$ 55,040
	Level II.1 - Intensive Outpatient							28	\$ 69,508
	Level III.1 - Adult Halfway House								
	Level III.1 - Transitional Housing								
	Level III.2 - Adult Detoxification								
	Level III.5 - Residential								
	Life Skills			1	\$ 438			4	\$ 2,800
	PWWC - Case Management								
	Staffed Safe and Sober Adult Housing			1	\$ 897			5	\$ 4,888
	Transportation			1	\$ 282			25	\$ 19,319

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		IDHW - ATR-III Misdemeanor - Medicaid		IDHW - Child Protection Drug Court		IDHW - CP/SA - TANF		IDHW - CP/SUD		IDHW - CP/SUD - Medicaid	
Region / County	LOC	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Region 6		31	\$ 26,394	129	\$ 166,505	12	\$ 2,207	108	\$ 39,690	33	\$ 22,330
	Bannock	22	\$ 25,354	114	\$ 144,842	12	\$ 2,207	101	\$ 36,512	33	\$ 22,330
	Adolescent Safe & Sober Housing Assessment			1	\$ 165			29	\$ 4,938	8	\$ 1,323
	Assessment ONLY	3	\$ 496								
	Case Management			24	\$ 10,383			8	\$ 1,890	3	\$ 744
	Child Care			12	\$ 8,093			1	\$ 243	1	\$ 751
	Clinical Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	6	\$ 917	30	\$ 1,099	6	\$ 156	35	\$ 2,311	11	\$ 879
	Drug Testing							6	\$ 1,472	3	\$ 824
	Face to Face GPRA Interview	4	\$ 45								
	H0002 - Direct Client Services										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Life Skills (Individual & Group)										
	IDOC - Outpatient Education										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	IDOC/ESGW - Case Management (Basic & Intensive)										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient	2	\$ 10,095			4	\$ 762	10	\$ 11,235	1	\$ 1,892
	Level II.1 - Intensive Outpatient	3	\$ 6,702	28	\$ 100,673	2	\$ 1,289	5	\$ 8,149	3	\$ 9,796
	Level III.1 - Adult Halfway House										
	Level III.1 - Transitional Housing										
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential			1	\$ 4,704			2	\$ 5,040	1	\$ 4,704
	Life Skills	1	\$ 70	4	\$ 660			3	\$ 625	1	\$ 210
	PWWC - Case Management										
	Staffed Safe and Sober Adult Housing										
	Transportation	3	\$ 7,029	14	\$ 19,065			2	\$ 609	1	\$ 1,208

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Region / County	LOC	IDHW - General (TERM)		IDHW - General Medicaid (TERM)		IDHW - IVDU		IDHW - IVDU - Medicaid		IDHW - Medicaid Only	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Region 6		89	\$ 35,408	13	\$ 8,890	76	\$ 44,868	11	\$ 4,744	204	\$ 84,560
Bannock		78	\$ 31,918	11	\$ 8,238	63	\$ 41,993	11	\$ 4,744	157	\$ 56,714
	Adolescent Safe & Sober Housing Assessment	2	\$ 354							5	\$ 827
	Assessment ONLY										
	Case Management	4	\$ 1,252	1	\$ 142	3	\$ 969			17	\$ 5,264
	Child Care										
	Clinical Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	44	\$ 2,257	5	\$ 425	28	\$ 2,360	7	\$ 550	81	\$ 5,474
	Drug Testing	1	\$ 14			1	\$ 284			1	\$ 54
	Face to Face GPRA Interview										
	H0002 - Direct Client Services	1	\$ (0)								
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Life Skills (Individual & Group)										
	IDOC - Outpatient Education										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	IDOC/ESGW - Case Management (Basic & Intensive)										
	Institution Assessment										
	Institution Assessment - Travel	1	\$ 23								
	Level I - Outpatient	12	\$ 6,170	1	\$ 916	1	\$ 1,159			25	\$ 22,472
	Level II.1 - Intensive Outpatient	8	\$ 5,461	3	\$ 2,890	15	\$ 5,572	2	\$ 331	28	\$ 22,623
	Level III.1 - Adult Halfway House					1	\$ 2,032				
	Level III.1 - Transitional Housing										
	Level III.2 - Adult Detoxification					1	\$ 840	1	\$ 1,008		
	Level III.5 - Residential	4	\$ 15,960	1	\$ 3,864	7	\$ 26,376	1	\$ 2,856		
	Life Skills										
	PWWC - Case Management										
	Staffed Safe and Sober Adult Housing					1	\$ 1,323				
	Transportation	1	\$ 426			5	\$ 1,080				

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		IDHW - Misdemeanant		IDHW - PWWC		IDHW - PWWC - Medicaid		IDHW - State Hospital		IDHW - State Hospital - Medicaid	
Region / County	LOC	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Region 6				10	\$ 1,253	33	\$ 11,597	27	\$ 26,612	7	\$ 751
Bannock				5	\$ 273	32	\$ 11,585	24	\$ 24,718	7	\$ 751
	Adolescent Safe & Sober Housing Assessment										
	Assessment ONLY										
	Case Management					3	\$ 768	3	\$ 1,406		
	Child Care					4	\$ 778				
	Clinical Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review			3	\$ 108	8	\$ 637	7	\$ 919	3	\$ 234
	Drug Testing					3	\$ 716				
	Face to Face GPRA Interview										
	H0002 - Direct Client Services										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Life Skills (Individual & Group)										
	IDOC - Outpatient Education										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	IDOC/ESGW - Case Management (Basic & Intensive)										
	Institution Assessment							1	\$ 189	2	\$ 378
	Institution Assessment - Travel							1	\$ 69	2	\$ 139
	Level I - Outpatient			2	\$ 165	2	\$ 3,907	3	\$ 3,734		
	Level II.1 - Intensive Outpatient					3	\$ 2,571	3	\$ 2,506		
	Level III.1 - Adult Halfway House							2	\$ 5,150		
	Level III.1 - Transitional Housing										
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential							2	\$ 9,912		
	Life Skills					3	\$ 360				
	PWWC - Case Management					2	\$ 304				
	Staffed Safe and Sober Adult Housing										
	Transportation					4	\$ 1,544	2	\$ 832		

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Region / County	LOC	IDHW - Unknown / Ineligible		IDJC - Idaho Code 20-520(i)		IDJC - Idaho Code 20-520(i) Medicaid		IDJC - Juvenile Justice Client		IDJC - Juvenile Justice Client - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Region 6		356	\$ 6,136	63	\$ 47,970	41	\$ 22,819	57	\$ 31,664	43	\$ 28,826
Bannock		281	\$ 4,876	48	\$ 44,673	36	\$ 14,244	51	\$ 30,580	40	\$ 24,489
	Adolescent Safe & Sober Housing										
	Assessment			2	\$ 473	3	\$ 473	11	\$ 1,725	11	\$ 1,748
	Assessment ONLY										
	Case Management					1	\$ 47				
	Child Care										
	Clinical Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	281	\$ 4,876	25	\$ 1,185	18	\$ 1,432	23	\$ 1,929	19	\$ 1,676
	Drug Testing			1	\$ 14						
	Face to Face GPRA Interview										
	H0002 - Direct Client Services										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Life Skills (Individual & Group)										
	IDOC - Outpatient Education										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	IDOC/ESGW - Case Management (Basic & Intensive)										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient			12	\$ 7,524	9	\$ 9,450	14	\$ 8,735	6	\$ 3,552
	Level II.1 - Intensive Outpatient			6	\$ 7,884	4	\$ 2,276	1	\$ 47		
	Level III.1 - Adult Halfway House										
	Level III.1 - Transitional Housing										
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential			2	\$ 27,594	1	\$ 567	2	\$ 18,144	2	\$ 17,199
	Life Skills										
	PWWC - Case Management										
	Staffed Safe and Sober Adult Housing									2	\$ 314
	Transportation										

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Region / County	LOC	IDOC - Easter Seals		IDOC - Easter Seals - Medicaid		IDOC - Idaho Code 19-2524		IDOC - Idaho Code 19-2524 - Medicaid		IDOC - Rider Re-Entry	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Region 6		14	\$ 1,674			865	\$ 196,742	69	\$ 13,608	135	\$ 28,720
Bannock		14	\$ 1,674			652	\$ 157,026	47	\$ 9,203	121	\$ 26,327
	Adolescent Safe & Sober Housing Assessment					21	\$ 3,473	1	\$ 165		
	Assessment ONLY	3	\$ 496			25	\$ 4,111	1	\$ 165	22	\$ 3,591
	Case Management					24	\$ 5,517	4	\$ 980	3	\$ 260
	Child Care										
	Clinical Case Management										
	Direct Client Services - Intake Fee	1	\$ 137			49	\$ 6,689	5	\$ 683		
	Direct Client Services - Screening & Chart Review	2	\$ 260			188	\$ 14,682	12	\$ 698	31	\$ 3,736
	Drug Testing					16	\$ 810			1	\$ 54
	Face to Face GPRA Interview										
	H0002 - Direct Client Services										
	IDOC - Case Management (Basic & Intensive)					34	\$ 9,698	3	\$ 870	8	\$ 2,846
	IDOC - Intensive Outpatient Education					5	\$ 508	1	\$ 20		
	IDOC - Intensive Outpatient Group	1	\$ 213			29	\$ 31,041	4	\$ 2,010		
	IDOC - Intensive Outpatient Individual					27	\$ 6,001	4	\$ 555		
	IDOC - Life Skills (Individual & Group)					9	\$ 1,310			1	\$ 75
	IDOC - Outpatient Education					6	\$ 378				
	IDOC - Outpatient Group					37	\$ 25,649	1	\$ 426	26	\$ 10,924
	IDOC - Outpatient Individual					34	\$ 6,544	1	\$ 95	25	\$ 4,040
	IDOC/ESGW - Case Management (Basic & Intensive)	3	\$ 214								
	Institution Assessment					52	\$ 9,214	3	\$ 567		
	Institution Assessment - Travel					34	\$ 459	2	\$ 116		
	Level I - Outpatient					23	\$ 11,388	2	\$ 662	1	\$ 165
	Level II.1 - Intensive Outpatient					12	\$ 9,498	2	\$ 1,017		
	Level III.1 - Adult Halfway House										
	Level III.1 - Transitional Housing										
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential										
	Life Skills										
	PWWC - Case Management										
	Staffed Safe and Sober Adult Housing	2	\$ 288			6	\$ 5,255			3	\$ 636
	Transportation	2	\$ 67			21	\$ 4,802	1	\$ 176		

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Region / County	LOC	IDOC - Rider Re-Entry - Medicaid		IDOC - Risk of Revocation		IDOC - Risk of Revocation - Medicaid		DHW - Problem Solving Courts		DHW - Problem Solving Courts Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Region 6		7	\$ 1,442	199	\$ 61,784	16	\$ 5,120	3	\$ -		
Bannock		7	\$ 1,442	177	\$ 57,606	14	\$ 4,943	3	\$ -		
	Adolescent Safe & Sober Housing Assessment			2	\$ 331						
	Assessment ONLY	1	\$ 165	23	\$ 3,804	2	\$ 331				
	Case Management										
	Child Care										
	Clinical Case Management										
	Direct Client Services - Intake Fee			2	\$ 273						
	Direct Client Services - Screening & Chart Review	2	\$ 260	42	\$ 5,460	3	\$ 390				
	Drug Testing			9	\$ 621	1	\$ 54				
	Face to Face GPRA Interview										
	H0002 - Direct Client Services										
	IDOC - Case Management (Basic & Intensive)			15	\$ 3,026	1	\$ 45				
	IDOC - Intensive Outpatient Education			1	\$ 32	1	\$ 189				
	IDOC - Intensive Outpatient Group			31	\$ 32,960	2	\$ 3,204				
	IDOC - Intensive Outpatient Individual			31	\$ 5,008	3	\$ 685				
	IDOC - Life Skills (Individual & Group)			9	\$ 818	1	\$ 45				
	IDOC - Outpatient Education			2	\$ 347						
	IDOC - Outpatient Group	2	\$ 709	2	\$ 1,513						
	IDOC - Outpatient Individual	2	\$ 307	1	\$ 236						
	IDOC/ESGW - Case Management (Basic & Intensive)										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient							2	\$ -		
	Level II.1 - Intensive Outpatient							1	\$ -		
	Level III.1 - Adult Halfway House										
	Level III.1 - Transitional Housing										
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential										
	Life Skills										
	PWWC - Case Management										
	Staffed Safe and Sober Adult Housing			1	\$ 1,311						
	Transportation			6	\$ 1,868						

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		PSC - Drug Court (TERM)		PSC - Drug Court Medicaid		PSC - Felony Drug Court		PSC - Felony Drug Court - Medicaid	
Region / County	LOC	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Region 6		150	\$ 117,134	23	\$ 11,155	115	\$ 148,150	5	\$ 9,675
Bannock		94	\$ 78,914	18	\$ 7,467	76	\$ 78,138	1	\$ 47
	Adolescent Safe & Sober Housing Assessment	1	\$ 165			7	\$ 1,158		
	Assessment ONLY								
	Case Management	10	\$ 2,236	1	\$ 142	12	\$ 3,709		
	Child Care								
	Clinical Case Management	1	\$ 571						
	Direct Client Services - Intake Fee								
	Direct Client Services - Screening & Chart Review	31	\$ 987	8	\$ 407	14	\$ 910		
	Drug Testing								
	Face to Face GPRA Interview								
	H0002 - Direct Client Services								
	IDOC - Case Management (Basic & Intensive)								
	IDOC - Intensive Outpatient Education								
	IDOC - Intensive Outpatient Group								
	IDOC - Intensive Outpatient Individual								
	IDOC - Life Skills (Individual & Group)								
	IDOC - Outpatient Education								
	IDOC - Outpatient Group								
	IDOC - Outpatient Individual								
	IDOC/ESGW - Case Management (Basic & Intensive)								
	Institution Assessment								
	Institution Assessment - Travel								
	Level I - Outpatient	43	\$ 44,653	7	\$ 4,639	24	\$ 50,067	1	\$ 47
	Level II.1 - Intensive Outpatient	3	\$ 2,754			10	\$ 20,047		
	Level III.1 - Adult Halfway House								
	Level III.1 - Transitional Housing	2	\$ 13,582	1	\$ 2,279				
	Level III.2 - Adult Detoxification								
	Level III.5 - Residential	2	\$ 13,230	1	\$ -				
	Life Skills					5	\$ 270		
	PWWC - Case Management								
	Staffed Safe and Sober Adult Housing								
	Transportation	1	\$ 736			4	\$ 1,978		

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		PSC - Juvenile Drug Court		PSC - Juvenile Drug Court - Medicaid		PSC - Mental Health Court		PSC - Mental Health Court - Medicaid		PSC - Mental Health Court - Medicaid (TERM)	
Region / County	LOC	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Region 6		23	\$ 67,760	12	\$ 11,542	9	\$ 3,883				
Bannock		23	\$ 67,760	12	\$ 11,542	9	\$ 3,883				
	Adolescent Safe & Sober Housing Assessment										
	Assessment ONLY										
	Case Management										
	Child Care										
	Clinical Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	5	\$ 325	5	\$ 272	5	\$ 325				
	Drug Testing										
	Face to Face GPRA Interview										
	H0002 - Direct Client Services										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Life Skills (Individual & Group)										
	IDOC - Outpatient Education										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	IDOC/ESGW - Case Management (Basic & Intensive)										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient	12	\$ 23,494	7	\$ 11,270						
	Level II.1 - Intensive Outpatient	1	\$ 2,624								
	Level III.1 - Adult Halfway House										
	Level III.1 - Transitional Housing										
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential	4	\$ 40,068								
	Life Skills										
	PWWC - Case Management										
	Staffed Safe and Sober Adult Housing										
	Transportation	1	\$ 1,248			4	\$ 3,558				

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Region / County	LOC	PSC - Mental Health Court (TERM)		PSC - Misdemeanor / DUI Court		PSC - Misdemeanor / DUI Court - Medicaid		PSC - Veteran Court		PSC - Veteran Court - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Region 6				47	\$ 57,577	2	\$ 2,051	4	\$ 1,643		
Bannock				23	\$ 29,230			4	\$ 1,643		
	Adolescent Safe & Sober Housing Assessment										
	Assessment ONLY										
	Case Management			2	\$ 933						
	Child Care										
	Clinical Case Management			1	\$ 95						
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review			7	\$ 455			2	\$ 130		
	Drug Testing										
	Face to Face GPRA Interview										
	H0002 - Direct Client Services										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Life Skills (Individual & Group)										
	IDOC - Outpatient Education										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	IDOC/ESGW - Case Management (Basic & Intensive)										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient			11	\$ 23,965			2	\$ 1,513		
	Level II.1 - Intensive Outpatient			2	\$ 3,783						
	Level III.1 - Adult Halfway House										
	Level III.1 - Transitional Housing										
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential										
	Life Skills										
	PWWC - Case Management										
	Staffed Safe and Sober Adult Housing										
	Transportation										

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		TERMED - DHW - ATR-I		Total Client Count	Total Paid Plus Incentive
Region / County	LOC	Client Count	Paid Plus Incentive		
Region 6				3,457	\$ 1,569,061
Bannock				2,805	\$ 1,277,354
	Adolescent Safe & Sober Housing			1	\$ 3,900
	Assessment			104	\$ 17,318
	Assessment ONLY			144	\$ 24,027
	Case Management			153	\$ 58,094
	Child Care			18	\$ 9,864
	Clinical Case Management			2	\$ 666
	Direct Client Services - Intake Fee			57	\$ 7,781
	Direct Client Services - Screening & Chart Review			1,102	\$ 69,646
	Drug Testing			49	\$ 5,171
	Face to Face GPRA Interview			73	\$ 1,024
	H0002 - Direct Client Services			1	\$ (0)
	IDOC - Case Management (Basic & Intensive)			61	\$ 16,485
	IDOC - Intensive Outpatient Education			8	\$ 748
	IDOC - Intensive Outpatient Group			67	\$ 69,427
	IDOC - Intensive Outpatient Individual			65	\$ 12,249
	IDOC - Life Skills (Individual & Group)			20	\$ 2,248
	IDOC - Outpatient Education			8	\$ 725
	IDOC - Outpatient Group			68	\$ 39,222
	IDOC - Outpatient Individual			63	\$ 11,222
	IDOC/ESGW - Case Management (Basic & Intensive)			3	\$ 214
	Institution Assessment			58	\$ 10,348
	Institution Assessment - Travel			40	\$ 806
	Level I - Outpatient			281	\$ 325,925
	Level II.1 - Intensive Outpatient			174	\$ 288,424
	Level III.1 - Adult Halfway House			3	\$ 7,182
	Level III.1 - Transitional Housing			3	\$ 15,860
	Level III.2 - Adult Detoxification			2	\$ 1,848
	Level III.5 - Residential			33	\$ 190,218
	Life Skills			22	\$ 5,433
	PWWC - Case Management			2	\$ 304
	Staffed Safe and Sober Adult Housing			16	\$ 13,961
	Transportation			104	\$ 67,019

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Region / County	LOC	IDHW - Adolescent - Medicaid		IDHW - Adult		IDHW - Adult - Medicaid		IDHW - ATR-III - Administrative		IDHW - ATR-III Adolescent Benefit	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Bear Lake								1	\$	72	
	Assessment ONLY										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review							1	\$	72	
	Face to Face GPRA Interview										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient										
Caribou											
	Assessment										
	Assessment ONLY										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review										
	Face to Face GPRA Interview										
	IDOC - Intensive Outpatient Group										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient										
	Level III.5 - Residential										
Franklin											
	Assessment										
	Assessment ONLY										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review										
	Face to Face GPRA Interview										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Education										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient										
	Level III.5 - Residential										

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Region / County	LOC	IDHW - ATR-III Adolescent Benefit - Medicaid		IDHW - ATR-III Military Benefit		IDHW - ATR-III Military Benefit - Medicaid		IDHW - ATR-III Misdemeanor	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Bear Lake				1	\$ (37)			4	\$ 274
	Assessment ONLY							1	\$ 165
	Direct Client Services - Intake Fee								
	Direct Client Services - Screening & Chart Review			1	\$ (37)			2	\$ 97
	Face to Face GPRA Interview							1	\$ 11
	IDOC - Intensive Outpatient Group								
	IDOC - Intensive Outpatient Individual								
	IDOC - Outpatient Group								
	IDOC - Outpatient Individual								
	Institution Assessment								
	Level I - Outpatient								
	Level II.1 - Intensive Outpatient								
Caribou								1	\$ 25
	Assessment								
	Assessment ONLY								
	Direct Client Services - Intake Fee								
	Direct Client Services - Screening & Chart Review							1	\$ 25
	Face to Face GPRA Interview								
	IDOC - Intensive Outpatient Group								
	IDOC - Outpatient Group								
	IDOC - Outpatient Individual								
	Institution Assessment								
	Level I - Outpatient								
	Level II.1 - Intensive Outpatient								
	Level III.5 - Residential								
Franklin								5	\$ 555
	Assessment								
	Assessment ONLY							1	\$ 165
	Direct Client Services - Intake Fee								
	Direct Client Services - Screening & Chart Review							3	\$ 142
	Face to Face GPRA Interview								
	IDOC - Intensive Outpatient Education								
	IDOC - Intensive Outpatient Group								
	IDOC - Intensive Outpatient Individual								
	IDOC - Outpatient Education								
	IDOC - Outpatient Group								
	IDOC - Outpatient Individual								
	Institution Assessment								
	Institution Assessment - Travel								
	Level I - Outpatient							1	\$ 248
	Level II.1 - Intensive Outpatient								
	Level III.5 - Residential								

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Region / County	LOC	IDHW - ATR-III Misdemeanor - Medicaid		IDHW - Child Protection Drug Court		IDHW - CP/SA - TANF		IDHW - CP/SUD		IDHW - CP/SUD - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Bear Lake		3	\$ 320								
	Assessment ONLY	1	\$ 165								
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	2	\$ 155								
	Face to Face GPRA Interview										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient										
Caribou		4	\$ 685								
	Assessment										
	Assessment ONLY	1	\$ 165								
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	1	\$ 83								
	Face to Face GPRA Interview	1	\$ 11								
	IDOC - Intensive Outpatient Group										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Level I - Outpatient	1	\$ 425								
	Level II.1 - Intensive Outpatient										
	Level III.5 - Residential										
Franklin		2	\$ 35					2	\$ 2,027		
	Assessment										
	Assessment ONLY										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	1	\$ 24					1	\$ 71		
	Face to Face GPRA Interview	1	\$ 11								
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Education										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient							1	\$ 1,956		
	Level II.1 - Intensive Outpatient										
	Level III.5 - Residential										

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Region / County	LOC	IDHW - General (TERM)		IDHW - General Medicaid (TERM)		IDHW - IVDU		IDHW - IVDU - Medicaid		IDHW - Medicaid Only	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Bear Lake										2	\$ 790
	Assessment ONLY										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review									1	\$ 128
	Face to Face GPRA Interview										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient									1	\$ 662
Caribou		2	\$ 37			3	\$ 1,098			6	\$ 3,300
	Assessment										
	Assessment ONLY										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	2	\$ 37			1	\$ 145			3	\$ 297
	Face to Face GPRA Interview										
	IDOC - Intensive Outpatient Group										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Level I - Outpatient									1	\$ 59
	Level II.1 - Intensive Outpatient					1	\$ 449			2	\$ 2,944
	Level III.5 - Residential					1	\$ 504				
Franklin		4	\$ 251	2	\$ 652	5	\$ 210			13	\$ 9,428
	Assessment										
	Assessment ONLY										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	2	\$ 27	1	\$ 35	3	\$ 106			7	\$ 462
	Face to Face GPRA Interview										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Education										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient	1	\$ 130	1	\$ 617					5	\$ 8,895
	Level II.1 - Intensive Outpatient	1	\$ 95			2	\$ 104			1	\$ 71
	Level III.5 - Residential										

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDHW - Misdemeanant		IDHW - PWWC		IDHW - PWWC - Medicaid		IDHW - State Hospital		IDHW - State Hospital - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Bear Lake											
Assessment ONLY											
Direct Client Services - Intake Fee											
Direct Client Services - Screening & Chart Review											
Face to Face GPRA Interview											
IDOC - Intensive Outpatient Group											
IDOC - Intensive Outpatient Individual											
IDOC - Outpatient Group											
IDOC - Outpatient Individual											
Institution Assessment											
Level I - Outpatient											
Level II.1 - Intensive Outpatient											
Caribou											
Assessment											
Assessment ONLY											
Direct Client Services - Intake Fee											
Direct Client Services - Screening & Chart Review											
Face to Face GPRA Interview											
IDOC - Intensive Outpatient Group											
IDOC - Outpatient Group											
IDOC - Outpatient Individual											
Institution Assessment											
Level I - Outpatient											
Level II.1 - Intensive Outpatient											
Level III.5 - Residential											
Franklin				2	\$	299			3	\$	1,894
Assessment											
Assessment ONLY											
Direct Client Services - Intake Fee											
Direct Client Services - Screening & Chart Review											
Face to Face GPRA Interview											
IDOC - Intensive Outpatient Education											
IDOC - Intensive Outpatient Group											
IDOC - Intensive Outpatient Individual											
IDOC - Outpatient Education											
IDOC - Outpatient Group											
IDOC - Outpatient Individual											
Institution Assessment											
Institution Assessment - Travel											
Level I - Outpatient											
Level II.1 - Intensive Outpatient											
Level III.5 - Residential											
				1	\$	50			1	\$	133
				1	\$	248			1	\$	189
									1	\$	1,572

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDHW - Unknown / Ineligible		IDJC - Idaho Code 20-520(i)		IDJC - Idaho Code 20-520(i) Medicaid		IDJC - Juvenile Justice Client		IDJC - Juvenile Justice Client - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Bear Lake		6	\$ 103								
	Assessment ONLY										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	6	\$ 103								
	Face to Face GPRA Interview										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient										
Caribou		14	\$ 225	3	\$ 2,481						
	Assessment										
	Assessment ONLY										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	14	\$ 225	2	\$ 24						
	Face to Face GPRA Interview										
	IDOC - Intensive Outpatient Group										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient										
	Level III.5 - Residential			1	\$ 2,457						
Franklin		17	\$ 284	2	\$ 47			1	\$ 12	3	\$ 4,337
	Assessment									1	\$ 142
	Assessment ONLY										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	17	\$ 284	2	\$ 47			1	\$ 12	1	\$ 37
	Face to Face GPRA Interview										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Education										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient										
	Level III.5 - Residential									1	\$ 4,158

County Utilization Report
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Region / County	LOC	IDOC - Easter Seals		IDOC - Easter Seals - Medicaid		IDOC - Idaho Code 19-2524		IDOC - Idaho Code 19-2524 - Medicaid		IDOC - Rider Re-Entry	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Bear Lake						22	\$ 6,544			1	\$ 130
	Assessment ONLY					3	\$ 496				
	Direct Client Services - Intake Fee					3	\$ 410				
	Direct Client Services - Screening & Chart Review					7	\$ 602			1	\$ 130
	Face to Face GPRA Interview										
	IDOC - Intensive Outpatient Group					2	\$ 1,655				
	IDOC - Intensive Outpatient Individual					1	\$ 95				
	IDOC - Outpatient Group					2	\$ 1,182				
	IDOC - Outpatient Individual					1	\$ 95				
	Institution Assessment					1	\$ 189				
	Level I - Outpatient					1	\$ 1,442				
	Level II.1 - Intensive Outpatient					1	\$ 378				
Caribou						33	\$ 6,335	3	\$ 461		
	Assessment										
	Assessment ONLY					1	\$ 165				
	Direct Client Services - Intake Fee					7	\$ 956				
	Direct Client Services - Screening & Chart Review					12	\$ 781	1	\$ 130		
	Face to Face GPRA Interview										
	IDOC - Intensive Outpatient Group					1	\$ 331				
	IDOC - Outpatient Group					3	\$ 804				
	IDOC - Outpatient Individual					2	\$ 95				
	Institution Assessment					3	\$ 567				
	Level I - Outpatient					3	\$ 2,353	2	\$ 331		
	Level II.1 - Intensive Outpatient					1	\$ 284				
	Level III.5 - Residential										
Franklin						86	\$ 18,619	8	\$ 1,265	4	\$ 987
	Assessment					3	\$ 496				
	Assessment ONLY					4	\$ 662			1	\$ 165
	Direct Client Services - Intake Fee					10	\$ 1,365				
	Direct Client Services - Screening & Chart Review					26	\$ 2,022	4	\$ 461	1	\$ 130
	Face to Face GPRA Interview										
	IDOC - Intensive Outpatient Education					1	\$ 32				
	IDOC - Intensive Outpatient Group					3	\$ 2,104				
	IDOC - Intensive Outpatient Individual					4	\$ 331				
	IDOC - Outpatient Education					1	\$ 24				
	IDOC - Outpatient Group					9	\$ 4,983	1	\$ 426	1	\$ 597
	IDOC - Outpatient Individual					5	\$ 425			1	\$ 95
	Institution Assessment					6	\$ 1,087	2	\$ 331		
	Institution Assessment - Travel					1	\$ 17				
	Level I - Outpatient					10	\$ 3,233	1	\$ 47		
	Level II.1 - Intensive Outpatient					3	\$ 1,838				
	Level III.5 - Residential										

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDOC - Rider Re-Entry - Medicaid		IDOC - Risk of Revocation		IDOC - Risk of Revocation - Medicaid		DHW - Problem Solving Courts		DHW - Problem Solving Courts Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Bear Lake						2	\$ 177				
	Assessment ONLY										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review					1	\$ 130				
	Face to Face GPRA Interview										
	IDOC - Intensive Outpatient Group					1	\$ 47				
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient										
Caribou				8	\$ 1,212						
	Assessment										
	Assessment ONLY			2	\$ 331						
	Direct Client Services - Intake Fee			1	\$ 137						
	Direct Client Services - Screening & Chart Review			3	\$ 272						
	Face to Face GPRA Interview										
	IDOC - Intensive Outpatient Group			1	\$ 378						
	IDOC - Outpatient Group			1	\$ 95						
	IDOC - Outpatient Individual										
	Institution Assessment										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient										
	Level III.5 - Residential										
Franklin											
	Assessment										
	Assessment ONLY										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review										
	Face to Face GPRA Interview										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Education										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient										
	Level III.5 - Residential										

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	PSC - Drug Court (TERM)		PSC - Drug Court Medicaid		PSC - Felony Drug Court		PSC - Felony Drug Court - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Bear Lake									
	Assessment ONLY								
	Direct Client Services - Intake Fee								
	Direct Client Services - Screening & Chart Review								
	Face to Face GPRA Interview								
	IDOC - Intensive Outpatient Group								
	IDOC - Intensive Outpatient Individual								
	IDOC - Outpatient Group								
	IDOC - Outpatient Individual								
	Institution Assessment								
	Level I - Outpatient								
	Level II.1 - Intensive Outpatient								
	Caribou	10	\$ 9,924	3	\$ 3,038	6	\$ 10,131	2	\$ 8,215
	Assessment								
	Assessment ONLY								
	Direct Client Services - Intake Fee								
	Direct Client Services - Screening & Chart Review	3	\$ 100	1	\$ 35	2	\$ 130		
	Face to Face GPRA Interview								
	IDOC - Intensive Outpatient Group								
	IDOC - Outpatient Group								
	IDOC - Outpatient Individual								
	Institution Assessment								
	Level I - Outpatient	6	\$ 8,452	2	\$ 3,002	3	\$ 5,272	2	\$ 8,215
	Level II.1 - Intensive Outpatient	1	\$ 1,371			1	\$ 4,728		
	Level III.5 - Residential								
	Franklin	18	\$ 16,471			10	\$ 33,421	2	\$ 1,413
	Assessment								
	Assessment ONLY								
	Direct Client Services - Intake Fee								
	Direct Client Services - Screening & Chart Review	4	\$ 110					1	\$ 65
	Face to Face GPRA Interview								
	IDOC - Intensive Outpatient Education								
	IDOC - Intensive Outpatient Group								
	IDOC - Intensive Outpatient Individual								
	IDOC - Outpatient Education								
	IDOC - Outpatient Group								
	IDOC - Outpatient Individual								
	Institution Assessment								
	Institution Assessment - Travel								
	Level I - Outpatient	14	\$ 16,361			10	\$ 33,421	1	\$ 1,348
	Level II.1 - Intensive Outpatient								
	Level III.5 - Residential								

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	PSC - Juvenile Drug Court		PSC - Juvenile Drug Court - Medicaid		PSC - Mental Health Court		PSC - Mental Health Court - Medicaid		PSC - Mental Health Court - Medicaid (TERM)	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive

Bear Lake

Assessment ONLY
 Direct Client Services - Intake Fee
 Direct Client Services - Screening & Chart Review
 Face to Face GPRA Interview
 IDOC - Intensive Outpatient Group
 IDOC - Intensive Outpatient Individual
 IDOC - Outpatient Group
 IDOC - Outpatient Individual
 Institution Assessment
 Level I - Outpatient
 Level II.1 - Intensive Outpatient

Caribou

Assessment
 Assessment ONLY
 Direct Client Services - Intake Fee
 Direct Client Services - Screening & Chart Review
 Face to Face GPRA Interview
 IDOC - Intensive Outpatient Group
 IDOC - Outpatient Group
 IDOC - Outpatient Individual
 Institution Assessment
 Level I - Outpatient
 Level II.1 - Intensive Outpatient
 Level III.5 - Residential

Franklin

Assessment
 Assessment ONLY
 Direct Client Services - Intake Fee
 Direct Client Services - Screening & Chart Review
 Face to Face GPRA Interview
 IDOC - Intensive Outpatient Education
 IDOC - Intensive Outpatient Group
 IDOC - Intensive Outpatient Individual
 IDOC - Outpatient Education
 IDOC - Outpatient Group
 IDOC - Outpatient Individual
 Institution Assessment
 Institution Assessment - Travel
 Level I - Outpatient
 Level II.1 - Intensive Outpatient
 Level III.5 - Residential

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	PSC - Mental Health Court (TERM)		PSC - Misdemeanor / DUI Court		PSC - Misdemeanor / DUI Court - Medicaid		PSC - Veteran Court		PSC - Veteran Court - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Bear Lake											
	Assessment ONLY										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review										
	Face to Face GPRA Interview										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient										
Caribou				7	\$	10,202					
	Assessment			2	\$	331					
	Assessment ONLY										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review			2	\$	130					
	Face to Face GPRA Interview										
	IDOC - Intensive Outpatient Group										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Level I - Outpatient			1	\$	3,168					
	Level II.1 - Intensive Outpatient			2	\$	6,572					
	Level III.5 - Residential										
Franklin				3	\$	4,031					
	Assessment			1	\$	165					
	Assessment ONLY										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review			1	\$	65					
	Face to Face GPRA Interview										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Education										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient			1	\$	3,801					
	Level II.1 - Intensive Outpatient										
	Level III.5 - Residential										

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

		TERMED - DHW - ATR-I		Total Client Count	Total Paid Plus Incentive
Region / County	LOC	Client Count	Paid Plus Incentive		
Bear Lake				42	\$ 8,373
	Assessment ONLY			5	\$ 827
	Direct Client Services - Intake Fee			3	\$ 410
	Direct Client Services - Screening & Chart Review			22	\$ 1,381
	Face to Face GPRA Interview			1	\$ 11
	IDOC - Intensive Outpatient Group			3	\$ 1,702
	IDOC - Intensive Outpatient Individual			1	\$ 95
	IDOC - Outpatient Group			2	\$ 1,182
	IDOC - Outpatient Individual			1	\$ 95
	Institution Assessment			1	\$ 189
	Level I - Outpatient			1	\$ 1,442
	Level II.1 - Intensive Outpatient			2	\$ 1,040
Caribou				105	\$ 57,367
	Assessment			2	\$ 331
	Assessment ONLY			4	\$ 662
	Direct Client Services - Intake Fee			8	\$ 1,092
	Direct Client Services - Screening & Chart Review			48	\$ 2,414
	Face to Face GPRA Interview			1	\$ 11
	IDOC - Intensive Outpatient Group			2	\$ 709
	IDOC - Outpatient Group			4	\$ 899
	IDOC - Outpatient Individual			2	\$ 95
	Institution Assessment			3	\$ 567
	Level I - Outpatient			21	\$ 31,278
	Level II.1 - Intensive Outpatient			8	\$ 16,349
	Level III.5 - Residential			2	\$ 2,961
Franklin				192	\$ 96,237
	Assessment			5	\$ 803
	Assessment ONLY			6	\$ 992
	Direct Client Services - Intake Fee			10	\$ 1,365
	Direct Client Services - Screening & Chart Review			78	\$ 4,283
	Face to Face GPRA Interview			1	\$ 11
	IDOC - Intensive Outpatient Education			1	\$ 32
	IDOC - Intensive Outpatient Group			3	\$ 2,104
	IDOC - Intensive Outpatient Individual			4	\$ 331
	IDOC - Outpatient Education			1	\$ 24
	IDOC - Outpatient Group			11	\$ 6,006
	IDOC - Outpatient Individual			6	\$ 520
	Institution Assessment			8	\$ 1,418
	Institution Assessment - Travel			1	\$ 17
	Level I - Outpatient			48	\$ 70,494
	Level II.1 - Intensive Outpatient			8	\$ 3,680
	Level III.5 - Residential			1	\$ 4,158

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDHW - Adolescent - Medicaid		IDHW - Adult		IDHW - Adult - Medicaid		IDHW - ATR-III - Administrative		IDHW - ATR-III Adolescent Benefit	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Oneida											
Assessment											
Assessment ONLY											
Case Management											
Child Care											
Direct Client Services - Screening & Chart Review											
Drug Testing											
Face to Face GPRA Interview											
IDOC - Intensive Outpatient Group											
IDOC - Intensive Outpatient Individual											
IDOC - Outpatient Group											
Institution Assessment											
Institution Assessment - Travel											
Level I - Outpatient											
Level II.1 - Intensive Outpatient											
Transportation											
Power								2	\$	24	
Assessment											
Assessment ONLY											
Case Management											
Direct Client Services - Intake Fee											
Direct Client Services - Screening & Chart Review											
Drug Testing											
IDOC - Intensive Outpatient Group											
IDOC - Intensive Outpatient Individual											
IDOC - Outpatient Group											
IDOC - Outpatient Individual											
Institution Assessment											
Institution Assessment - Travel											
Level I - Outpatient											
Level II.1 - Intensive Outpatient											
Level III.5 - Residential											
Life Skills											
Oral Interpreter / Sign Language (includes travel)											
Transportation											

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDHW - ATR-III Adolescent Benefit - Medicaid		IDHW - ATR-III Military Benefit		IDHW - ATR-III Military Benefit - Medicaid		IDHW - ATR-III Misdemeanor	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Oneida								12	\$ 5,476
	Assessment								
	Assessment ONLY							2	\$ 331
	Case Management								
	Child Care								
	Direct Client Services - Screening & Chart Review							4	\$ 549
	Drug Testing								
	Face to Face GPRA Interview							3	\$ 34
	IDOC - Intensive Outpatient Group								
	IDOC - Intensive Outpatient Individual								
	IDOC - Outpatient Group								
	Institution Assessment								
	Institution Assessment - Travel								
	Level I - Outpatient							3	\$ 4,563
	Level II.1 - Intensive Outpatient								
	Transportation								
Power				2	\$ 223			4	\$ 96
	Assessment								
	Assessment ONLY			1	\$ 165				
	Case Management								
	Direct Client Services - Intake Fee								
	Direct Client Services - Screening & Chart Review			1	\$ 57			4	\$ 96
	Drug Testing								
	IDOC - Intensive Outpatient Group								
	IDOC - Intensive Outpatient Individual								
	IDOC - Outpatient Group								
	IDOC - Outpatient Individual								
	Institution Assessment								
	Institution Assessment - Travel								
	Level I - Outpatient								
	Level II.1 - Intensive Outpatient								
	Level III.5 - Residential								
	Life Skills								
	Oral Interpreter / Sign Language (includes travel)								
	Transportation								

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDHW - ATR-III Misdemeanor - Medicaid		IDHW - Child Protection Drug Court		IDHW - CP/SA - TANF		IDHW - CP/SUD		IDHW - CP/SUD - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Oneida				5	\$ 11,477						
	Assessment										
	Assessment ONLY										
	Case Management			1	\$ 638						
	Child Care			1	\$ 1,305						
	Direct Client Services - Screening & Chart Review			1	\$ 71						
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient			1	\$ 7,100						
	Transportation			1	\$ 2,363						
Power				10	\$ 10,186			5	\$ 1,151		
	Assessment										
	Assessment ONLY										
	Case Management			2	\$ 1,110			1	\$ 142		
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review			2	\$ 94			1	\$ 96		
	Drug Testing							1	\$ 81		
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient			2	\$ 5,846			1	\$ 769		
	Level III.5 - Residential			1	\$ 2,352						
	Life Skills			1	\$ 26			1	\$ 64		
	Oral Interpreter / Sign Language (includes travel)										
	Transportation			2	\$ 757						

County Utilization Report
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Region / County	LOC	IDHW - General (TERM)		IDHW - General Medicaid (TERM)		IDHW - IVDU		IDHW - IVDU - Medicaid		IDHW - Medicaid Only	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Oneida		2	\$ 2,257			3	\$ 1,312			13	\$ 10,530
	Assessment										
	Assessment ONLY										
	Case Management					1	\$ 284				
	Child Care										
	Direct Client Services - Screening & Chart Review	1	\$ 272			1	\$ 177			6	\$ 477
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient	1	\$ 1,986			1	\$ 851			4	\$ 5,124
	Level II.1 - Intensive Outpatient									3	\$ 4,929
	Transportation										
Power		3	\$ 945			2	\$ 256			13	\$ 3,798
	Assessment									1	\$ 165
	Assessment ONLY										
	Case Management									1	\$ 24
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	1	\$ 201			1	\$ 91			7	\$ 406
	Drug Testing										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient	1	\$ 473							3	\$ 1,879
	Level II.1 - Intensive Outpatient	1	\$ 272			1	\$ 165			1	\$ 1,323
	Level III.5 - Residential										
	Life Skills										
	Oral Interpreter / Sign Language (includes travel)										
	Transportation										

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDHW - Misdemeanant		IDHW - PWWC		IDHW - PWWC - Medicaid		IDHW - State Hospital		IDHW - State Hospital - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Oneida				3	\$ 682						
	Assessment										
	Assessment ONLY										
	Case Management										
	Child Care										
	Direct Client Services - Screening & Chart Review			1	\$ 50						
	Drug Testing			1	\$ 41						
	Face to Face GPRA Interview										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient			1	\$ 591						
	Level II.1 - Intensive Outpatient										
	Transportation										
Power						1	\$ 12				
	Assessment										
	Assessment ONLY										
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review					1	\$ 12				
	Drug Testing										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient										
	Level III.5 - Residential										
	Life Skills										
	Oral Interpreter / Sign Language (includes travel)										
	Transportation										

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDHW - Unknown / Ineligible		IDJC - Idaho Code 20-520(i)		IDJC - Idaho Code 20-520(i) Medicaid		IDJC - Juvenile Justice Client		IDJC - Juvenile Justice Client - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Oneida		12	\$ 194	1	\$ 12			5	\$ 1,072		
	Assessment							1	\$ 165		
	Assessment ONLY										
	Case Management										
	Child Care										
	Direct Client Services - Screening & Chart Review	12	\$ 194	1	\$ 12			2	\$ 156		
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient							2	\$ 750		
	Level II.1 - Intensive Outpatient										
	Transportation										
Power		26	\$ 455	9	\$ 758	5	\$ 8,575				
	Assessment										
	Assessment ONLY										
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	26	\$ 455	4	\$ 236	2	\$ 236				
	Drug Testing			1	\$ 14						
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient			3	\$ 1,406	2	\$ (922)				
	Level II.1 - Intensive Outpatient			1	\$ (898)						
	Level III.5 - Residential					1	\$ 9,261				
	Life Skills										
	Oral Interpreter / Sign Language (includes travel)										
	Transportation										

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDOC - Easter Seals		IDOC - Easter Seals - Medicaid		IDOC - Idaho Code 19-2524		IDOC - Idaho Code 19-2524 - Medicaid		IDOC - Rider Re-Entry	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Oneida						29	\$ 3,520	6	\$ 2,094	5	\$ 638
	Assessment										
	Assessment ONLY					4	\$ 662			1	\$ 165
	Case Management					1	\$ 124				
	Child Care										
	Direct Client Services - Screening & Chart Review					14	\$ 1,042	2	\$ 226	2	\$ 260
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Intensive Outpatient Group							1	\$ 1,064		
	IDOC - Intensive Outpatient Individual							1	\$ 236		
	IDOC - Outpatient Group							1	\$ 473	2	\$ 213
	Institution Assessment					3	\$ 567				
	Institution Assessment - Travel					2	\$ 51				
	Level I - Outpatient					2	\$ 118	1	\$ 95		
	Level II.1 - Intensive Outpatient					2	\$ 851				
	Transportation					1	\$ 105				
Power						43	\$ 4,698	5	\$ 585	4	\$ 638
	Assessment					1	\$ 165				
	Assessment ONLY					4	\$ 662			1	\$ 165
	Case Management					2	\$ 260				
	Direct Client Services - Intake Fee					5	\$ 683	1	\$ 137		
	Direct Client Services - Screening & Chart Review					16	\$ 1,184	1	\$ 35	2	\$ 142
	Drug Testing										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group							1	\$ 35		
	IDOC - Outpatient Individual					2	\$ 224	1	\$ 95	1	\$ 331
	Institution Assessment					5	\$ 921				
	Institution Assessment - Travel					3	\$ 51				
	Level I - Outpatient					3	\$ 295	1	\$ 284		
	Level II.1 - Intensive Outpatient					1	\$ (47)				
	Level III.5 - Residential										
	Life Skills										
	Oral Interpreter / Sign Language (includes travel)					1	\$ 300				
	Transportation										

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All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDOC - Rider Re-Entry - Medicaid		IDOC - Risk of Revocation		IDOC - Risk of Revocation - Medicaid		DHW - Problem Solving Courts		DHW - Problem Solving Courts Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Oneida											
	Assessment										
	Assessment ONLY										
	Case Management										
	Child Care										
	Direct Client Services - Screening & Chart Review										
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient										
	Transportation										
Power				14	\$ 2,966						
	Assessment										
	Assessment ONLY			3	\$ 496						
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review			5	\$ 650						
	Drug Testing										
	IDOC - Intensive Outpatient Group			2	\$ 473						
	IDOC - Intensive Outpatient Individual			3	\$ 1,205						
	IDOC - Outpatient Group			1	\$ 142						
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient										
	Level III.5 - Residential										
	Life Skills										
	Oral Interpreter / Sign Language (includes travel)										
	Transportation										

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	PSC - Drug Court (TERM)		PSC - Drug Court Medicaid		PSC - Felony Drug Court		PSC - Felony Drug Court - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Oneida		8	\$ 5,091			9	\$ 15,828		
	Assessment					2	\$ 331		
	Assessment ONLY								
	Case Management								
	Child Care								
	Direct Client Services - Screening & Chart Review	4	\$ 174			2	\$ 130		
	Drug Testing								
	Face to Face GPR A Interview								
	IDOC - Intensive Outpatient Group								
	IDOC - Intensive Outpatient Individual								
	IDOC - Outpatient Group								
	Institution Assessment								
	Institution Assessment - Travel								
	Level I - Outpatient	3	\$ 4,019			2	\$ 4,823		
	Level II.1 - Intensive Outpatient	1	\$ 898			3	\$ 10,544		
	Transportation								
Power		20	\$ 6,733	2	\$ 650	14	\$ 10,633		
	Assessment								
	Assessment ONLY								
	Case Management								
	Direct Client Services - Intake Fee								
	Direct Client Services - Screening & Chart Review	11	\$ 214	1	\$ 12	7	\$ 455		
	Drug Testing								
	IDOC - Intensive Outpatient Group								
	IDOC - Intensive Outpatient Individual								
	IDOC - Outpatient Group								
	IDOC - Outpatient Individual								
	Institution Assessment								
	Institution Assessment - Travel								
	Level I - Outpatient	9	\$ 6,520	1	\$ 638	7	\$ 10,178		
	Level II.1 - Intensive Outpatient								
	Level III.5 - Residential								
	Life Skills								
	Oral Interpreter / Sign Language (includes travel)								
	Transportation								

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	PSC - Juvenile Drug Court		PSC - Juvenile Drug Court - Medicaid		PSC - Mental Health Court		PSC - Mental Health Court - Medicaid		PSC - Mental Health Court - Medicaid (TERM)	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive

Oneida

Assessment
 Assessment ONLY
 Case Management
 Child Care
 Direct Client Services - Screening & Chart Review
 Drug Testing
 Face to Face GPRA Interview
 IDOC - Intensive Outpatient Group
 IDOC - Intensive Outpatient Individual
 IDOC - Outpatient Group
 Institution Assessment
 Institution Assessment - Travel
 Level I - Outpatient
 Level II.1 - Intensive Outpatient
 Transportation

Power

Assessment
 Assessment ONLY
 Case Management
 Direct Client Services - Intake Fee
 Direct Client Services - Screening & Chart Review
 Drug Testing
 IDOC - Intensive Outpatient Group
 IDOC - Intensive Outpatient Individual
 IDOC - Outpatient Group
 IDOC - Outpatient Individual
 Institution Assessment
 Institution Assessment - Travel
 Level I - Outpatient
 Level II.1 - Intensive Outpatient
 Level III.5 - Residential
 Life Skills
 Oral Interpreter / Sign Language (includes travel)
 Transportation

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	PSC - Mental Health Court (TERM)		PSC - Misdemeanor / DUI Court		PSC - Misdemeanor / DUI Court - Medicaid		PSC - Veteran Court		PSC - Veteran Court - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Oneida				2	\$ 7,022						
	Assessment										
	Assessment ONLY										
	Case Management										
	Child Care										
	Direct Client Services - Screening & Chart Review										
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient			2	\$ 7,022						
	Level II.1 - Intensive Outpatient										
	Transportation										
Power				12	\$ 7,093	2	\$ 2,051				
	Assessment										
	Assessment ONLY										
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review			2	\$ 130	1	\$ 65				
	Drug Testing										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient			10	\$ 6,963	1	\$ 1,986				
	Level II.1 - Intensive Outpatient										
	Level III.5 - Residential										
	Life Skills										
	Oral Interpreter / Sign Language (includes travel)										
	Transportation										

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

		TERMED - DHW - ATR-I		Total Client Count	Total Paid Plus Incentive
Region / County	LOC	Client Count	Paid Plus Incentive		
Oneida				115	\$ 67,203
	Assessment			3	\$ 496
	Assessment ONLY			7	\$ 1,158
	Case Management			3	\$ 1,046
	Child Care			1	\$ 1,305
	Direct Client Services - Screening & Chart Review			53	\$ 3,790
	Drug Testing			1	\$ 41
	Face to Face GPRA Interview			3	\$ 34
	IDOC - Intensive Outpatient Group			1	\$ 1,064
	IDOC - Intensive Outpatient Individual			1	\$ 236
	IDOC - Outpatient Group			3	\$ 686
	Institution Assessment			3	\$ 567
	Institution Assessment - Travel			2	\$ 51
	Level I - Outpatient			22	\$ 29,940
	Level II.1 - Intensive Outpatient			10	\$ 24,323
	Transportation			2	\$ 2,468
Power				198	\$ 62,526
	Assessment			2	\$ 331
	Assessment ONLY			9	\$ 1,488
	Case Management			6	\$ 1,536
	Direct Client Services - Intake Fee			6	\$ 819
	Direct Client Services - Screening & Chart Review			98	\$ 4,891
	Drug Testing			2	\$ 95
	IDOC - Intensive Outpatient Group			2	\$ 473
	IDOC - Intensive Outpatient Individual			3	\$ 1,205
	IDOC - Outpatient Group			2	\$ 177
	IDOC - Outpatient Individual			4	\$ 650
	Institution Assessment			5	\$ 921
	Institution Assessment - Travel			3	\$ 51
	Level I - Outpatient			41	\$ 29,699
	Level II.1 - Intensive Outpatient			8	\$ 7,430
	Level III.5 - Residential			2	\$ 11,613
	Life Skills			2	\$ 90
	Oral Interpreter / Sign Language (includes travel)			1	\$ 300
	Transportation			2	\$ 757

County Utilization Report
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		IDHW - Adolescent - Medicaid		IDHW - Adult		IDHW - Adult - Medicaid		IDHW - ATR-III - Administrative		IDHW - ATR-III Adolescent Benefit	
Region / County	LOC	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Region 7								24	\$ 576	3	\$ 200
	Bingham							5	\$ 131		
	Assessment										
	Assessment ONLY										
	Case Management										
	Child Care										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review							5	\$ 131		
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Life Skills (Individual & Group)										
	IDOC - Outpatient Education										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient										
	Level III.1 - Adult Halfway House										
	Level III.5 - Residential										
	Life Skills										
	PWWC - Case Management										
	Staffed Safe and Sober Adult Housing										
	Transportation										

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

		IDHW - ATR-III Adolescent Benefit - Medicaid		IDHW - ATR-III Military Benefit		IDHW - ATR-III Military Benefit - Medicaid		IDHW - ATR-III Misdemeanor	
Region / County	LOC	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Region 7		9	\$ 11,084	68	\$ 21,505	1	\$ 27	1,600	\$ 472,694
Bingham				4	\$ 497			140	\$ 37,176
	Assessment								
	Assessment ONLY			1	\$ 165			27	\$ 4,465
	Case Management							12	\$ 1,217
	Child Care								
	Direct Client Services - Intake Fee								
	Direct Client Services - Screening & Chart Review			1	\$ 49			51	\$ 4,158
	Drug Testing							1	\$ 203
	Face to Face GPRA Interview			1	\$ 11			23	\$ 338
	IDOC - Case Management (Basic & Intensive)								
	IDOC - Intensive Outpatient Education								
	IDOC - Intensive Outpatient Group								
	IDOC - Intensive Outpatient Individual								
	IDOC - Life Skills (Individual & Group)								
	IDOC - Outpatient Education								
	IDOC - Outpatient Group								
	IDOC - Outpatient Individual								
	Institution Assessment								
	Institution Assessment - Travel								
	Level I - Outpatient			1	\$ 272			19	\$ 20,216
	Level II.1 - Intensive Outpatient							4	\$ 6,265
	Level III.1 - Adult Halfway House								
	Level III.5 - Residential								
	Life Skills							3	\$ 315
	PWWC - Case Management								
	Staffed Safe and Sober Adult Housing								
	Transportation								

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDHW - ATR-III Misdemeanor - Medicaid		IDHW - Child Protection Drug Court		IDHW - CP/SA - TANF		IDHW - CP/SUD		IDHW - CP/SUD - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Region 7		126	\$ 30,381	4	\$ 2,461	11	\$ 5,830	130	\$ 51,126	38	\$ 18,631
Bingham		24	\$ 7,756	3	\$ 2,412	2	\$ 319	13	\$ 2,287	1	\$ 49
	Assessment							2	\$ 331		
	Assessment ONLY	4	\$ 662								
	Case Management										
	Child Care										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	8	\$ 804	2	\$ 60	1	\$ 35	8	\$ 500	1	\$ 49
	Drug Testing							1	\$ 14		
	Face to Face GPRA Interview	5	\$ 79								
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Life Skills (Individual & Group)										
	IDOC - Outpatient Education										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient	5	\$ 6,040			1	\$ 284	2	\$ 1,442		
	Level II.1 - Intensive Outpatient	1	\$ 142								
	Level III.1 - Adult Halfway House										
	Level III.5 - Residential			1	\$ 2,352						
	Life Skills	1	\$ 30								
	PWWC - Case Management										
	Staffed Safe and Sober Adult Housing										
	Transportation										

County Utilization Report
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Region / County	LOC	IDHW - General (TERM)		IDHW - General Medicaid (TERM)		IDHW - IVDU		IDHW - IVDU - Medicaid		IDHW - Medicaid Only	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Region 7		165	\$ 59,097	54	\$ 13,436	153	\$ 97,772	25	\$ 31,026	405	\$ 166,522
Bingham		26	\$ 7,758	19	\$ 4,506	19	\$ 2,685	9	\$ 12,943	70	\$ 41,679
	Assessment									1	\$ 165
	Assessment ONLY										
	Case Management	1	\$ 95	1	\$ 95	1	\$ 71			6	\$ 662
	Child Care										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	17	\$ 623	11	\$ 487	12	\$ 879	3	\$ 391	35	\$ 2,305
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Life Skills (Individual & Group)										
	IDOC - Outpatient Education										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment			1	\$ 189						
	Institution Assessment - Travel										
	Level I - Outpatient	3	\$ 2,304	2	\$ 567	1	\$ 165	2	\$ 851	16	\$ 21,136
	Level II.1 - Intensive Outpatient	3	\$ 1,040	4	\$ 3,168	4	\$ 898	2	\$ 2,293	12	\$ 17,410
	Level III.1 - Adult Halfway House										
	Level III.5 - Residential	2	\$ 3,696			1	\$ 672	2	\$ 9,408		
	Life Skills										
	PWWC - Case Management										
	Staffed Safe and Sober Adult Housing										
	Transportation										

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDHW - Misdemeanant		IDHW - PWWC		IDHW - PWWC - Medicaid		IDHW - State Hospital		IDHW - State Hospital - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Region 7				15	\$ 11,172	35	\$ 7,944	56	\$ 22,019	7	\$ 5,241
Bingham				11	\$ 2,756	10	\$ 2,287	30	\$ 11,240	1	\$ 15
	Assessment			3	\$ 496						
	Assessment ONLY										
	Case Management							1	\$ 24		
	Child Care										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review			3	\$ 273	5	\$ 219	11	\$ 711	1	\$ 15
	Drug Testing							2	\$ 81		
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Life Skills (Individual & Group)										
	IDOC - Outpatient Education										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment							2	\$ 378		
	Institution Assessment - Travel							2	\$ 139		
	Level I - Outpatient			3	\$ 1,844	2	\$ 1,150	1	\$ 165		
	Level II.1 - Intensive Outpatient					1	\$ 602	5	\$ 1,891		
	Level III.1 - Adult Halfway House										
	Level III.5 - Residential							1	\$ 6,216		
	Life Skills			1	\$ 120						
	PWWC - Case Management			1	\$ 23	2	\$ 315				
	Staffed Safe and Sober Adult Housing							4	\$ 1,369		
	Transportation							1	\$ 267		

County Utilization Report
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Region / County	LOC	IDHW - Unknown / Ineligible		IDJC - Idaho Code 20-520(i)		IDJC - Idaho Code 20-520(i) Medicaid		IDJC - Juvenile Justice Client		IDJC - Juvenile Justice Client - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Region 7		472	\$ 7,537	131	\$ 63,358	74	\$ 43,247	220	\$ 172,991	140	\$ 130,430
Bingham		98	\$ 1,628	16	\$ 4,741	9	\$ 2,023	18	\$ 4,999	24	\$ 13,270
	Assessment										
	Assessment ONLY										
	Case Management										
	Child Care										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	98	\$ 1,628	8	\$ 226	5	\$ 249	10	\$ 638	14	\$ 835
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Life Skills (Individual & Group)										
	IDOC - Outpatient Education										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient			4	\$ 2,931	4	\$ 1,773	5	\$ 3,344	3	\$ 969
	Level II.1 - Intensive Outpatient			4	\$ 1,584			3	\$ 1,017	6	\$ 1,826
	Level III.1 - Adult Halfway House										
	Level III.5 - Residential									1	\$ 9,639
	Life Skills										
	PWWC - Case Management										
	Staffed Safe and Sober Adult Housing										
	Transportation										

County Utilization Report
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Region / County	LOC	IDOC - Easter Seals		IDOC - Easter Seals - Medicaid		IDOC - Idaho Code 19-2524		IDOC - Idaho Code 19-2524 - Medicaid		IDOC - Rider Re-Entry	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Region 7		11	\$ 1,056			1,140	\$ 308,828	81	\$ 21,168	67	\$ 10,985
Bingham						305	\$ 82,426	12	\$ 2,482	11	\$ 2,853
	Assessment					7	\$ 1,158				
	Assessment ONLY					11	\$ 1,819	1	\$ 165	1	\$ 165
	Case Management					7	\$ 768	2	\$ 236		
	Child Care					1	\$ 46				
	Direct Client Services - Intake Fee					25	\$ 3,413	2	\$ 273		
	Direct Client Services - Screening & Chart Review					102	\$ 6,809	4	\$ 142	5	\$ 780
	Drug Testing					2	\$ 189				
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)					10	\$ 1,170			1	\$ 371
	IDOC - Intensive Outpatient Education					1	\$ 95				
	IDOC - Intensive Outpatient Group					11	\$ 8,170				
	IDOC - Intensive Outpatient Individual					10	\$ 1,725				
	IDOC - Life Skills (Individual & Group)					2	\$ 206				
	IDOC - Outpatient Education					1	\$ 47				
	IDOC - Outpatient Group					28	\$ 16,597			3	\$ 1,300
	IDOC - Outpatient Individual					25	\$ 4,028	1	\$ 47	1	\$ 236
	Institution Assessment					14	\$ 2,622	1	\$ 165		
	Institution Assessment - Travel					9	\$ 244				
	Level I - Outpatient					26	\$ 17,528	1	\$ 1,453		
	Level II.1 - Intensive Outpatient					13	\$ 15,793				
	Level III.1 - Adult Halfway House										
	Level III.5 - Residential										
	Life Skills										
	PWWC - Case Management										
	Staffed Safe and Sober Adult Housing										
	Transportation										

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDOC - Rider Re-Entry - Medicaid		IDOC - Risk of Revocation		IDOC - Risk of Revocation - Medicaid		DHW - Problem Solving Courts		DHW - Problem Solving Courts Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Region 7				378	\$ 87,263	30	\$ 5,529	1	\$ -	1	\$ (338)
Bingham				76	\$ 21,131	1	\$ 130			1	\$ (338)
	Assessment										
	Assessment ONLY			15	\$ 2,339						
	Case Management										
	Child Care										
	Direct Client Services - Intake Fee			1	\$ 137						
	Direct Client Services - Screening & Chart Review			20	\$ 2,600	1	\$ 130				
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)			4	\$ 450						
	IDOC - Intensive Outpatient Education			2	\$ 315						
	IDOC - Intensive Outpatient Group			17	\$ 12,473						
	IDOC - Intensive Outpatient Individual			16	\$ 2,788						
	IDOC - Life Skills (Individual & Group)			1	\$ 30						
	IDOC - Outpatient Education										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient									1	\$ (338)
	Level II.1 - Intensive Outpatient										
	Level III.1 - Adult Halfway House										
	Level III.5 - Residential										
	Life Skills										
	PWWC - Case Management										
	Staffed Safe and Sober Adult Housing										
	Transportation										

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Region / County	LOC	PSC - Drug Court (TERM)		PSC - Drug Court Medicaid		PSC - Felony Drug Court		PSC - Felony Drug Court - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Region 7		352	\$ 309,840	74	\$ 35,827	227	\$ 295,864	19	\$ 19,837
Bingham		91	\$ 99,162	22	\$ 10,950	65	\$ 94,076	1	\$ 65
	Assessment					2	\$ 331		
	Assessment ONLY								
	Case Management	3	\$ 2,178			1	\$ 47		
	Child Care								
	Direct Client Services - Intake Fee								
	Direct Client Services - Screening & Chart Review	25	\$ 692	9	\$ 415	23	\$ 1,495	1	\$ 65
	Drug Testing								
	Face to Face GPRA Interview								
	IDOC - Case Management (Basic & Intensive)								
	IDOC - Intensive Outpatient Education								
	IDOC - Intensive Outpatient Group								
	IDOC - Intensive Outpatient Individual								
	IDOC - Life Skills (Individual & Group)								
	IDOC - Outpatient Education								
	IDOC - Outpatient Group								
	IDOC - Outpatient Individual								
	Institution Assessment								
	Institution Assessment - Travel								
	Level I - Outpatient	57	\$ 84,564	9	\$ 6,762	27	\$ 72,015		
	Level II.1 - Intensive Outpatient	4	\$ 4,202	3	\$ 414	12	\$ 20,188		
	Level III.1 - Adult Halfway House								
	Level III.5 - Residential	2	\$ 7,526	1	\$ 3,360				
	Life Skills								
	PWWC - Case Management								
	Staffed Safe and Sober Adult Housing								
	Transportation								

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Region / County	LOC	PSC - Juvenile Drug Court		PSC - Juvenile Drug Court - Medicaid		PSC - Mental Health Court		PSC - Mental Health Court - Medicaid		PSC - Mental Health Court - Medicaid (TERM)	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Region 7		67	\$ 30,703	72	\$ 35,639	11	\$ 3,483	21	\$ 34,520	4	\$ 1,484
Bingham		12	\$ 5,443	13	\$ 5,385			5	\$ 9,493		
	Assessment										
	Assessment ONLY										
	Case Management			1	\$ 47						
	Child Care										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	6	\$ 390	4	\$ 260			3	\$ 195		
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Life Skills (Individual & Group)										
	IDOC - Outpatient Education										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient	2	\$ 2,480	5	\$ 2,041						
	Level II.1 - Intensive Outpatient	4	\$ 2,573	3	\$ 3,037						
	Level III.1 - Adult Halfway House							1	\$ 898		
	Level III.5 - Residential							1	\$ 8,400		
	Life Skills										
	PWWC - Case Management										
	Staffed Safe and Sober Adult Housing										
	Transportation										

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Region / County	LOC	PSC - Mental Health Court (TERM)		PSC - Misdemeanor / DUI Court		PSC - Misdemeanor / DUI Court - Medicaid		PSC - Veteran Court		PSC - Veteran Court - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Region 7		9	\$ 3,183	294	\$ 321,925	39	\$ 37,784				
Bingham				36	\$ 50,682	6	\$ 6,407				
	Assessment			2	\$ 331	1	\$ 165				
	Assessment ONLY										
	Case Management			1	\$ 1,323						
	Child Care										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review			12	\$ 780	2	\$ 130				
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Life Skills (Individual & Group)										
	IDOC - Outpatient Education										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient			15	\$ 34,895	2	\$ 3,298				
	Level II.1 - Intensive Outpatient			6	\$ 13,354	1	\$ 2,813				
	Level III.1 - Adult Halfway House										
	Level III.5 - Residential										
	Life Skills										
	PWWC - Case Management										
	Staffed Safe and Sober Adult Housing										
	Transportation										

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		TERMED - DHW - ATR-I		Total Client Count	Total Paid Plus Incentive
Region / County	LOC	Client Count	Paid Plus Incentive		
Region 7		2	\$ -	6,866	\$ 3,010,888
Bingham				1,209	\$ 553,502
	Assessment			18	\$ 2,977
	Assessment ONLY			60	\$ 9,781
	Case Management			37	\$ 6,761
	Child Care			1	\$ 46
	Direct Client Services - Intake Fee			28	\$ 3,822
	Direct Client Services - Screening & Chart Review			527	\$ 30,148
	Drug Testing			6	\$ 486
	Face to Face GPRA Interview			29	\$ 428
	IDOC - Case Management (Basic & Intensive)			15	\$ 1,991
	IDOC - Intensive Outpatient Education			3	\$ 410
	IDOC - Intensive Outpatient Group			28	\$ 20,643
	IDOC - Intensive Outpatient Individual			26	\$ 4,512
	IDOC - Life Skills (Individual & Group)			3	\$ 236
	IDOC - Outpatient Education			1	\$ 47
	IDOC - Outpatient Group			31	\$ 17,898
	IDOC - Outpatient Individual			27	\$ 4,312
	Institution Assessment			18	\$ 3,355
	Institution Assessment - Travel			11	\$ 382
	Level I - Outpatient			219	\$ 290,153
	Level II.1 - Intensive Outpatient			95	\$ 100,510
	Level III.1 - Adult Halfway House			1	\$ 898
	Level III.5 - Residential			12	\$ 51,269
	Life Skills			5	\$ 465
	PWWC - Case Management			3	\$ 338
	Staffed Safe and Sober Adult Housing			4	\$ 1,369
	Transportation			1	\$ 267

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Region / County	LOC	IDHW - Adolescent - Medicaid		IDHW - Adult		IDHW - Adult - Medicaid		IDHW - ATR-III - Administrative		IDHW - ATR-III Adolescent Benefit	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Bonneville								15	\$ 252	3	\$ 200
	Adolescent Safe & Sober Housing Assessment										
	Assessment ONLY									1	\$ 95
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review							15	\$ 252		
	Drug Testing										
	Face to Face GPRA Interview									1	\$ 11
	Family / Marriage Education / Life Skills										
	H0002 - Direct Client Services										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Life Skills (Individual & Group)										
	IDOC - Outpatient Education										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	IDOC/ESGW - Case Management (Basic & Intensive)										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient									1	\$ 95
	Level III.1 - Adult Halfway House										
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential										
	Life Skills										
	PWWC - Case Management										
	Staffed Safe and Sober Adult Housing										
	Transportation										

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Region / County	LOC	IDHW - ATR-III Adolescent Benefit - Medicaid		IDHW - ATR-III Military Benefit		IDHW - ATR-III Military Benefit - Medicaid		IDHW - ATR-III Misdemeanor	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Bonneville		8	\$ 11,072	52	\$ 17,671			1,090	\$ 338,703
	Adolescent Safe & Sober Housing Assessment	1	\$ 7,200						
	Assessment ONLY	1	\$ 142	8	\$ 1,323			205	\$ 35,344
	Case Management	1	\$ 839	4	\$ 1,465			42	\$ 14,199
	Direct Client Services - Intake Fee								
	Direct Client Services - Screening & Chart Review	1	\$ 190	18	\$ 1,214			367	\$ 29,191
	Drug Testing	1	\$ 270	3	\$ 905			21	\$ 4,536
	Face to Face GPRA Interview	1	\$ 11	10	\$ 158			253	\$ 3,488
	Family / Marriage Education / Life Skills								
	H0002 - Direct Client Services								
	IDOC - Case Management (Basic & Intensive)								
	IDOC - Intensive Outpatient Education								
	IDOC - Intensive Outpatient Group								
	IDOC - Intensive Outpatient Individual								
	IDOC - Life Skills (Individual & Group)								
	IDOC - Outpatient Education								
	IDOC - Outpatient Group								
	IDOC - Outpatient Individual								
	IDOC/ESGW - Case Management (Basic & Intensive)								
	Institution Assessment								
	Institution Assessment - Travel								
	Level I - Outpatient			4	\$ 7,399			145	\$ 193,862
	Level II.1 - Intensive Outpatient	1	\$ 2,113	4	\$ 4,598			51	\$ 53,574
	Level III.1 - Adult Halfway House								
	Level III.2 - Adult Detoxification								
	Level III.5 - Residential								
	Life Skills								
	PWWC - Case Management								
	Staffed Safe and Sober Adult Housing			1	\$ 610			6	\$ 4,508
	Transportation	1	\$ 307						

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Region / County	LOC	IDHW - ATR-III Misdemeanor - Medicaid		IDHW - Child Protection Drug Court		IDHW - CP/SA - TANF		IDHW - CP/SUD		IDHW - CP/SUD - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Bonneville		74	\$ 15,656	1	\$ 49	7	\$ 5,197	100	\$ 46,017	21	\$ 6,289
	Adolescent Safe & Sober Housing Assessment							22	\$ 3,804	4	\$ 662
	Assessment ONLY	15	\$ 2,351								
	Case Management	2	\$ 484			1	\$ 343	12	\$ 4,359	1	\$ 201
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	28	\$ 1,980	1	\$ 49	4	\$ 97	34	\$ 2,736	7	\$ 509
	Drug Testing	1	\$ 122					4	\$ 351	2	\$ 174
	Face to Face GPRA Interview	18	\$ 259								
	Family / Marriage Education / Life Skills										
	H0002 - Direct Client Services										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Life Skills (Individual & Group)										
	IDOC - Outpatient Education										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	IDOC/ESGW - Case Management (Basic & Intensive)										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient	6	\$ 6,666			1	\$ 1,229	10	\$ 10,271	3	\$ 3,239
	Level II.1 - Intensive Outpatient	4	\$ 3,795					9	\$ 3,392	2	\$ 1,064
	Level III.1 - Adult Halfway House							1	\$ 567		
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential					1	\$ 3,528	4	\$ 19,488		
	Life Skills							1	\$ 25	1	\$ 50
	PWWC - Case Management										
	Staffed Safe and Sober Adult Housing							3	\$ 1,024	1	\$ 391
	Transportation										

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Region / County	LOC	IDHW - General (TERM)		IDHW - General Medicaid (TERM)		IDHW - IVDU		IDHW - IVDU - Medicaid		IDHW - Medicaid Only	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Bonneville		122	\$ 47,468	24	\$ 3,755	125	\$ 89,315	16	\$ 18,083	286	\$ 105,549
	Adolescent Safe & Sober Housing Assessment	1	\$ 165							20	\$ 3,473
	Assessment ONLY										
	Case Management	7	\$ 1,024			9	\$ 2,221			23	\$ 5,814
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	65	\$ 3,590	12	\$ 713	46	\$ 4,080	8	\$ 737	123	\$ 8,302
	Drug Testing	7	\$ 702	1	\$ 27	7	\$ 500			19	\$ 3,622
	Face to Face GPRA Interview										
	Family / Marriage Education / Life Skills										
	H0002 - Direct Client Services	1	\$ 25								
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Life Skills (Individual & Group)										
	IDOC - Outpatient Education										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	IDOC/ESGW - Case Management (Basic & Intensive)										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient	11	\$ 4,373	3	\$ (615)	6	\$ 3,723			60	\$ 59,677
	Level II.1 - Intensive Outpatient	16	\$ 9,286	5	\$ 774	32	\$ 18,916	5	\$ 1,134	41	\$ 24,661
	Level III.1 - Adult Halfway House	1	\$ 2,126			1	\$ 520				
	Level III.2 - Adult Detoxification	2	\$ 1,176					1	\$ 672		
	Level III.5 - Residential	7	\$ 24,024	3	\$ 2,856	15	\$ 55,944	2	\$ 15,540		
	Life Skills					1	\$ 75				
	PWWC - Case Management										
	Staffed Safe and Sober Adult Housing	3	\$ 851			6	\$ 3,151				
	Transportation	1	\$ 126			2	\$ 186				

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Region / County	LOC	IDHW - Misdemeanant		IDHW - PWWC		IDHW - PWWC - Medicaid		IDHW - State Hospital		IDHW - State Hospital - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Bonneville				1	\$ 12	14	\$ 3,632	24	\$ 10,332	6	\$ 5,226
	Adolescent Safe & Sober Housing Assessment					2	\$ 331				
	Assessment ONLY										
	Case Management							4	\$ 189		
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review			1	\$ 12	8	\$ 338	7	\$ 765	2	\$ 266
	Drug Testing					1	\$ 365				
	Face to Face GPRA Interview										
	Family / Marriage Education / Life Skills										
	H0002 - Direct Client Services										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Life Skills (Individual & Group)										
	IDOC - Outpatient Education										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	IDOC/ESGW - Case Management (Basic & Intensive)										
	Institution Assessment							2	\$ 378	1	\$ 189
	Institution Assessment - Travel							2	\$ 139	1	\$ 69
	Level I - Outpatient							2	\$ 1,300		
	Level II.1 - Intensive Outpatient					2	\$ 2,553	4	\$ 1,182	1	\$ 165
	Level III.1 - Adult Halfway House										
	Level III.2 - Adult Detoxification							1	\$ 840		
	Level III.5 - Residential							1	\$ 5,376	1	\$ 4,536
	Life Skills										
	PWWC - Case Management					1	\$ 45				
	Staffed Safe and Sober Adult Housing										
	Transportation							1	\$ 163		

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Region / County	LOC	IDHW - Unknown / Ineligible		IDJC - Idaho Code 20-520(i)		IDJC - Idaho Code 20-520(i) Medicaid		IDJC - Juvenile Justice Client		IDJC - Juvenile Justice Client - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Bonneville		257	\$ 3,954	81	\$ 43,336	54	\$ 36,215	116	\$ 114,295	75	\$ 76,772
	Adolescent Safe & Sober Housing Assessment			2	\$ 331					1	\$ 1,575
	Assessment ONLY										
	Case Management			2	\$ 177					1	\$ 213
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	257	\$ 3,954	44	\$ 1,673	20	\$ 804	64	\$ 3,908	40	\$ 3,704
	Drug Testing									1	\$ 14
	Face to Face GPRA Interview										
	Family / Marriage Education / Life Skills										
	H0002 - Direct Client Services										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Life Skills (Individual & Group)										
	IDOC - Outpatient Education										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	IDOC/ESGW - Case Management (Basic & Intensive)										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient			21	\$ 12,559	20	\$ 1,442	18	\$ 25,422	14	\$ 16,012
	Level II.1 - Intensive Outpatient			9	\$ 6,210	10	\$ (241)	24	\$ 19,762	15	\$ 8,383
	Level III.1 - Adult Halfway House										
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential			3	\$ 22,386	4	\$ 34,209	9	\$ 65,121	3	\$ 46,872
	Life Skills										
	PWWC - Case Management										
	Staffed Safe and Sober Adult Housing										
	Transportation							1	\$ 82		

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Region / County	LOC	IDOC - Easter Seals		IDOC - Easter Seals - Medicaid		IDOC - Idaho Code 19-2524		IDOC - Idaho Code 19-2524 - Medicaid		IDOC - Rider Re-Entry	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Bonneville		5	\$ 425			653	\$ 176,637	52	\$ 13,205	40	\$ 5,473
	Adolescent Safe & Sober Housing Assessment					19	\$ 3,048				
	Assessment ONLY	1	\$ 165			10	\$ 1,654			6	\$ 992
	Case Management					27	\$ 3,877	2	\$ 83		
	Direct Client Services - Intake Fee	1	\$ 137			59	\$ 8,327	7	\$ 956		
	Direct Client Services - Screening & Chart Review					176	\$ 11,325	14	\$ 740	16	\$ 1,844
	Drug Testing	1	\$ 14			19	\$ 1,394	1	\$ 122	2	\$ 95
	Face to Face GPRA Interview										
	Family / Marriage Education / Life Skills									1	\$ -
	H0002 - Direct Client Services										
	IDOC - Case Management (Basic & Intensive)					47	\$ 7,673	4	\$ 439	3	\$ 203
	IDOC - Intensive Outpatient Education					9	\$ 1,390	1	\$ 95		
	IDOC - Intensive Outpatient Group					40	\$ 39,872	3	\$ 2,134		
	IDOC - Intensive Outpatient Individual					32	\$ 4,902	3	\$ 284	1	\$ 95
	IDOC - Life Skills (Individual & Group)					2	\$ 169				
	IDOC - Outpatient Education					5	\$ 914	1	\$ 126		
	IDOC - Outpatient Group					45	\$ 25,614	4	\$ 2,152	5	\$ 1,726
	IDOC - Outpatient Individual					38	\$ 5,670	3	\$ 378	5	\$ 354
	IDOC/ESGW - Case Management (Basic & Intensive)	1	\$ 90								
	Institution Assessment					21	\$ 3,851				
	Institution Assessment - Travel					8	\$ 103				
	Level I - Outpatient					62	\$ 35,020	6	\$ 2,946	1	\$ 165
	Level II.1 - Intensive Outpatient					22	\$ 14,094	3	\$ 2,754		
	Level III.1 - Adult Halfway House					1	\$ 473				
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential										
	Life Skills										
	PWWC - Case Management										
	Staffed Safe and Sober Adult Housing					9	\$ 6,762				
	Transportation	1	\$ 20			2	\$ 508				

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Region / County	LOC	IDOC - Rider Re-Entry - Medicaid		IDOC - Risk of Revocation		IDOC - Risk of Revocation - Medicaid		DHW - Problem Solving Courts		DHW - Problem Solving Courts Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Bonneville				184	\$ 40,029	29	\$ 5,399				
	Adolescent Safe & Sober Housing Assessment			2	\$ 260	4	\$ 662				
	Assessment ONLY			31	\$ 5,127	3	\$ 473				
	Case Management										
	Direct Client Services - Intake Fee			5	\$ 819						
	Direct Client Services - Screening & Chart Review			48	\$ 6,122	7	\$ 910				
	Drug Testing			2	\$ 203						
	Face to Face GPRA Interview										
	Family / Marriage Education / Life Skills										
	H0002 - Direct Client Services										
	IDOC - Case Management (Basic & Intensive)			17	\$ 2,183	1	\$ 45				
	IDOC - Intensive Outpatient Education			5	\$ 693	1	\$ 95				
	IDOC - Intensive Outpatient Group			30	\$ 16,512	7	\$ 2,530				
	IDOC - Intensive Outpatient Individual			27	\$ 4,383	5	\$ 638				
	IDOC - Life Skills (Individual & Group)			1	\$ 75						
	IDOC - Outpatient Education			2	\$ 221						
	IDOC - Outpatient Group			6	\$ 1,868						
	IDOC - Outpatient Individual			5	\$ 473	1	\$ 47				
	IDOC/ESGW - Case Management (Basic & Intensive)										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient										
	Level III.1 - Adult Halfway House										
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential										
	Life Skills										
	PWWC - Case Management										
	Staffed Safe and Sober Adult Housing			3	\$ 1,093						
	Transportation										

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Region / County	LOC	PSC - Drug Court (TERM)		PSC - Drug Court Medicaid		PSC - Felony Drug Court		PSC - Felony Drug Court - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Bonneville		147	\$ 124,461	32	\$ 13,169	110	\$ 124,174	6	\$ 9,714
	Adolescent Safe & Sober Housing								
	Assessment	2	\$ 248			10	\$ 1,654		
	Assessment ONLY								
	Case Management								
	Direct Client Services - Intake Fee	1	\$ 137						
	Direct Client Services - Screening & Chart Review	57	\$ 1,796	13	\$ 496	43	\$ 2,795	1	\$ 65
	Drug Testing								
	Face to Face GPRA Interview								
	Family / Marriage Education / Life Skills								
	H0002 - Direct Client Services								
	IDOC - Case Management (Basic & Intensive)								
	IDOC - Intensive Outpatient Education								
	IDOC - Intensive Outpatient Group								
	IDOC - Intensive Outpatient Individual								
	IDOC - Life Skills (Individual & Group)								
	IDOC - Outpatient Education								
	IDOC - Outpatient Group								
	IDOC - Outpatient Individual								
	IDOC/ESGW - Case Management (Basic & Intensive)								
	Institution Assessment								
	Institution Assessment - Travel								
	Level I - Outpatient	84	\$ 118,240	18	\$ 12,295	47	\$ 100,297	4	\$ 8,751
	Level II.1 - Intensive Outpatient	3	\$ 4,039	1	\$ 378	9	\$ 13,381	1	\$ 898
	Level III.1 - Adult Halfway House								
	Level III.2 - Adult Detoxification								
	Level III.5 - Residential					1	\$ 6,048		
	Life Skills								
	PWWC - Case Management								
	Staffed Safe and Sober Adult Housing								
	Transportation								

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	PSC - Juvenile Drug Court		PSC - Juvenile Drug Court - Medicaid		PSC - Mental Health Court		PSC - Mental Health Court - Medicaid		PSC - Mental Health Court - Medicaid (TERM)	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Bonneville		47	\$ 22,825	48	\$ 22,751	11	\$ 3,483	16	\$ 25,027	4	\$ 1,484
	Adolescent Safe & Sober Housing										
	Assessment	2	\$ 331	1	\$ 165						
	Assessment ONLY										
	Case Management	6	\$ 236	6	\$ 921						
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	18	\$ 1,170	19	\$ 1,235	4	\$ 260	6	\$ 390	2	\$ 35
	Drug Testing										
	Face to Face GPRA Interview										
	Family / Marriage Education / Life Skills										
	H0002 - Direct Client Services										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Life Skills (Individual & Group)										
	IDOC - Outpatient Education										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	IDOC/ESGW - Case Management (Basic & Intensive)										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient	8	\$ 10,021	8	\$ 11,120						
	Level II.1 - Intensive Outpatient	13	\$ 11,067	13	\$ 9,125						
	Level III.1 - Adult Halfway House							1	\$ 4,776		
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential					1	\$ 336	2	\$ 17,136		
	Life Skills										
	PWWC - Case Management										
	Staffed Safe and Sober Adult Housing			1	\$ 184	6	\$ 2,887	7	\$ 2,726	2	\$ 1,449
	Transportation										

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	PSC - Mental Health Court (TERM)		PSC - Misdemeanor / DUI Court		PSC - Misdemeanor / DUI Court - Medicaid		PSC - Veteran Court		PSC - Veteran Court - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Bonneville		9	\$ 3,183	153	\$ 136,135	23	\$ 16,176				
	Adolescent Safe & Sober Housing Assessment			23	\$ 3,650	3	\$ 496				
	Assessment ONLY										
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	4	\$ 181	53	\$ 3,575	9	\$ 585				
	Drug Testing										
	Face to Face GPRA Interview										
	Family / Marriage Education / Life Skills										
	H0002 - Direct Client Services										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Life Skills (Individual & Group)										
	IDOC - Outpatient Education										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	IDOC/ESGW - Case Management (Basic & Intensive)										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient			60	\$ 105,866	10	\$ 15,047				
	Level II.1 - Intensive Outpatient			15	\$ 17,935	1	\$ 47				
	Level III.1 - Adult Halfway House										
	Level III.2 - Adult Detoxification										
	Level III.5 - Residential			1	\$ 5,040						
	Life Skills										
	PWWC - Case Management										
	Staffed Safe and Sober Adult Housing	5	\$ 3,002	1	\$ 69						
	Transportation										

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

		TERMED - DHW - ATR-I		Total Client Count	Total Paid Plus Incentive
Region / County	LOC	Client Count	Paid Plus Incentive		
Bonneville		1	\$ -	4,142	\$ 1,742,801
	Adolescent Safe & Sober Housing			2	\$ 8,775
	Assessment			117	\$ 19,279
	Assessment ONLY			281	\$ 47,665
	Case Management			150	\$ 36,644
	Direct Client Services - Intake Fee			73	\$ 10,374
	Direct Client Services - Screening & Chart Review			1,662	\$ 102,590
	Drug Testing			93	\$ 13,411
	Face to Face GPRA Interview			283	\$ 3,926
	Family / Marriage Education / Life Skills			1	\$ -
	H0002 - Direct Client Services			1	\$ 25
	IDOC - Case Management (Basic & Intensive)			72	\$ 10,541
	IDOC - Intensive Outpatient Education			16	\$ 2,272
	IDOC - Intensive Outpatient Group			80	\$ 61,048
	IDOC - Intensive Outpatient Individual			68	\$ 10,301
	IDOC - Life Skills (Individual & Group)			3	\$ 244
	IDOC - Outpatient Education			8	\$ 1,260
	IDOC - Outpatient Group			60	\$ 31,360
	IDOC - Outpatient Individual			52	\$ 6,922
	IDOC/ESGW - Case Management (Basic & Intensive)			1	\$ 90
	Institution Assessment			24	\$ 4,418
	Institution Assessment - Travel			11	\$ 311
	Level I - Outpatient	1	\$ -	633	\$ 766,329
	Level II.1 - Intensive Outpatient			317	\$ 235,135
	Level III.1 - Adult Halfway House			5	\$ 8,461
	Level III.2 - Adult Detoxification			4	\$ 2,688
	Level III.5 - Residential			58	\$ 328,440
	Life Skills			3	\$ 150
	PWWC - Case Management			1	\$ 45
	Staffed Safe and Sober Adult Housing			54	\$ 28,704
	Transportation			9	\$ 1,394

County Utilization Report
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Region / County	LOC	IDHW - Adolescent - Medicaid		IDHW - Adult		IDHW - Adult - Medicaid		IDHW - ATR-III - Administrative		IDHW - ATR-III Adolescent Benefit	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive

Butte

Assessment
 Assessment ONLY
 Direct Client Services - Intake Fee
 Direct Client Services - Screening & Chart Review
 Face to Face GPRA Interview
 IDOC - Outpatient Group
 IDOC - Outpatient Individual
 Institution Assessment
 Institution Assessment - Travel
 Level I - Outpatient
 Level II.1 - Intensive Outpatient

Clark

Assessment ONLY
 Case Management
 Direct Client Services - Screening & Chart Review
 Face to Face GPRA Interview
 Institution Assessment
 Institution Assessment - Travel
 Level I - Outpatient
 Level II.1 - Intensive Outpatient
 Transportation

Custer

Assessment
 Assessment ONLY
 Direct Client Services - Intake Fee
 Direct Client Services - Screening & Chart Review
 Face to Face GPRA Interview
 IDOC - Outpatient Group
 IDOC - Outpatient Individual
 Institution Assessment
 Institution Assessment - Travel
 Level I - Outpatient
 Level II.1 - Intensive Outpatient

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDHW - ATR-III Adolescent Benefit - Medicaid		IDHW - ATR-III Military Benefit		IDHW - ATR-III Military Benefit - Medicaid		IDHW - ATR-III Misdemeanor	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Butte				3	\$ 2,468			2	\$ 226
	Assessment								
	Assessment ONLY							1	\$ 165
	Direct Client Services - Intake Fee								
	Direct Client Services - Screening & Chart Review			1	\$ 69			1	\$ 60
	Face to Face GPRA Interview			1	\$ 11				
	IDOC - Outpatient Group								
	IDOC - Outpatient Individual								
	Institution Assessment								
	Institution Assessment - Travel								
	Level I - Outpatient			1	\$ 2,387				
	Level II.1 - Intensive Outpatient								
Clark								7	\$ 2,562
	Assessment ONLY							1	\$ 165
	Case Management							1	\$ 272
	Direct Client Services - Screening & Chart Review							2	\$ 212
	Face to Face GPRA Interview							1	\$ 34
	Institution Assessment								
	Institution Assessment - Travel								
	Level I - Outpatient								
	Level II.1 - Intensive Outpatient							1	\$ 555
	Transportation							1	\$ 1,323
Custer				1	\$ 22			9	\$ 1,060
	Assessment								
	Assessment ONLY							3	\$ 496
	Direct Client Services - Intake Fee								
	Direct Client Services - Screening & Chart Review			1	\$ 22			4	\$ 269
	Face to Face GPRA Interview							1	\$ 11
	IDOC - Outpatient Group								
	IDOC - Outpatient Individual								
	Institution Assessment								
	Institution Assessment - Travel								
	Level I - Outpatient								
	Level II.1 - Intensive Outpatient							1	\$ 284

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDHW - ATR-III Misdemeanor - Medicaid		IDHW - Child Protection Drug Court		IDHW - CP/SA - TANF		IDHW - CP/SUD		IDHW - CP/SUD - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Butte											
Assessment											
Assessment ONLY											
Direct Client Services - Intake Fee											
Direct Client Services - Screening & Chart Review											
Face to Face GPRA Interview											
IDOC - Outpatient Group											
IDOC - Outpatient Individual											
Institution Assessment											
Institution Assessment - Travel											
Level I - Outpatient											
Level II.1 - Intensive Outpatient											
Clark											
Assessment ONLY											
Case Management											
Direct Client Services - Screening & Chart Review											
Face to Face GPRA Interview											
Institution Assessment											
Institution Assessment - Travel											
Level I - Outpatient											
Level II.1 - Intensive Outpatient											
Transportation											
Custer		2	\$	201							
Assessment											
Assessment ONLY											
		1	\$	165							
Direct Client Services - Intake Fee											
Direct Client Services - Screening & Chart Review											
		1	\$	35							
Face to Face GPRA Interview											
IDOC - Outpatient Group											
IDOC - Outpatient Individual											
Institution Assessment											
Institution Assessment - Travel											
Level I - Outpatient											
Level II.1 - Intensive Outpatient											

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDHW - General (TERM)		IDHW - General Medicaid (TERM)		IDHW - IVDU		IDHW - IVDU - Medicaid		IDHW - Medicaid Only			
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive		
Butte											4	\$	3,307
Assessment											1	\$	165
Assessment ONLY													
Direct Client Services - Intake Fee													
Direct Client Services - Screening & Chart Review											2	\$	128
Face to Face GPRA Interview													
IDOC - Outpatient Group													
IDOC - Outpatient Individual													
Institution Assessment													
Institution Assessment - Travel													
Level I - Outpatient													
Level II.1 - Intensive Outpatient											1	\$	3,014
Clark													
Assessment ONLY													
Case Management													
Direct Client Services - Screening & Chart Review													
Face to Face GPRA Interview													
Institution Assessment													
Institution Assessment - Travel													
Level I - Outpatient													
Level II.1 - Intensive Outpatient													
Transportation													
Custer													
Assessment													
Assessment ONLY													
Direct Client Services - Intake Fee													
Direct Client Services - Screening & Chart Review													
Face to Face GPRA Interview													
IDOC - Outpatient Group													
IDOC - Outpatient Individual													
Institution Assessment													
Institution Assessment - Travel													
Level I - Outpatient													
Level II.1 - Intensive Outpatient													

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDHW - Misdemeanant		IDHW - PWWC		IDHW - PWWC - Medicaid		IDHW - State Hospital		IDHW - State Hospital - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive

Butte

Assessment
 Assessment ONLY
 Direct Client Services - Intake Fee
 Direct Client Services - Screening & Chart Review
 Face to Face GPRA Interview
 IDOC - Outpatient Group
 IDOC - Outpatient Individual
 Institution Assessment
 Institution Assessment - Travel
 Level I - Outpatient
 Level II.1 - Intensive Outpatient

Clark

Assessment ONLY
 Case Management
 Direct Client Services - Screening & Chart Review
 Face to Face GPRA Interview
 Institution Assessment
 Institution Assessment - Travel
 Level I - Outpatient
 Level II.1 - Intensive Outpatient
 Transportation

Custer

Assessment
 Assessment ONLY
 Direct Client Services - Intake Fee
 Direct Client Services - Screening & Chart Review
 Face to Face GPRA Interview
 IDOC - Outpatient Group
 IDOC - Outpatient Individual
 Institution Assessment
 Institution Assessment - Travel
 Level I - Outpatient
 Level II.1 - Intensive Outpatient

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDHW - Unknown / Ineligible		IDJC - Idaho Code 20-520(i)		IDJC - Idaho Code 20-520(i) Medicaid		IDJC - Juvenile Justice Client		IDJC - Juvenile Justice Client - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Butte		6	\$ 95	2	\$ (12)	2	\$ 1,927			3	\$ 1,572
	Assessment										
	Assessment ONLY										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	6	\$ 95	1	\$ 24	1	\$ 165			1	\$ 106
	Face to Face GPRA Interview										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient			1	\$ (35)	1	\$ 1,762			1	\$ 886
	Level II.1 - Intensive Outpatient									1	\$ 579
Clark											
	Assessment ONLY										
	Case Management										
	Direct Client Services - Screening & Chart Review										
	Face to Face GPRA Interview										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient										
	Transportation										
Custer		6	\$ 117	1	\$ 12			4	\$ 830		
	Assessment							1	\$ 165		
	Assessment ONLY										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	6	\$ 117	1	\$ 12			2	\$ 192		
	Face to Face GPRA Interview										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient							1	\$ 473		
	Level II.1 - Intensive Outpatient										

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDOC - Easter Seals		IDOC - Easter Seals - Medicaid		IDOC - Idaho Code 19-2524		IDOC - Idaho Code 19-2524 - Medicaid		IDOC - Rider Re-Entry	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Butte						15	\$ 1,761				
	Assessment										
	Assessment ONLY										
	Direct Client Services - Intake Fee					1	\$ 137				
	Direct Client Services - Screening & Chart Review					7	\$ 261				
	Face to Face GPRA Interview										
	IDOC - Outpatient Group					1	\$ 449				
	IDOC - Outpatient Individual					1	\$ 142				
	Institution Assessment					2	\$ 354				
	Institution Assessment - Travel					1	\$ 69				
	Level I - Outpatient					2	\$ 349				
	Level II.1 - Intensive Outpatient										
Clark						2	\$ 198				
	Assessment ONLY										
	Case Management										
	Direct Client Services - Screening & Chart Review										
	Face to Face GPRA Interview										
	Institution Assessment					1	\$ 189				
	Institution Assessment - Travel					1	\$ 9				
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient										
	Transportation										
Custer						14	\$ 2,657				
	Assessment										
	Assessment ONLY					3	\$ 496				
	Direct Client Services - Intake Fee					1	\$ 137				
	Direct Client Services - Screening & Chart Review					5	\$ 359				
	Face to Face GPRA Interview										
	IDOC - Outpatient Group					1	\$ 414				
	IDOC - Outpatient Individual					1	\$ 142				
	Institution Assessment					1	\$ 24				
	Institution Assessment - Travel					1	\$ 69				
	Level I - Outpatient					1	\$ 1,016				
	Level II.1 - Intensive Outpatient										

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDOC - Rider Re-Entry - Medicaid		IDOC - Risk of Revocation		IDOC - Risk of Revocation - Medicaid		DHW - Problem Solving Courts		DHW - Problem Solving Courts Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Butte											
	Assessment			1	\$ 165						
	Assessment ONLY			1	\$ 165						
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review										
	Face to Face GPRA Interview										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient										
Clark											
	Assessment ONLY										
	Case Management										
	Direct Client Services - Screening & Chart Review										
	Face to Face GPRA Interview										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient										
	Transportation										
Custer											
	Assessment										
	Assessment ONLY										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review										
	Face to Face GPRA Interview										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient										

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	PSC - Drug Court (TERM)		PSC - Drug Court Medicaid		PSC - Felony Drug Court		PSC - Felony Drug Court - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Butte		2	\$ 1			2	\$ 2,289	2	\$ 325
	Assessment								
	Assessment ONLY								
	Direct Client Services - Intake Fee								
	Direct Client Services - Screening & Chart Review	1	\$ 25			1	\$ 65	1	\$ 65
	Face to Face GPRA Interview								
	IDOC - Outpatient Group								
	IDOC - Outpatient Individual								
	Institution Assessment								
	Institution Assessment - Travel								
	Level I - Outpatient	1	\$ (24)			1	\$ 2,224		
	Level II.1 - Intensive Outpatient							1	\$ 260
Clark		1	\$ 189						
	Assessment ONLY								
	Case Management								
	Direct Client Services - Screening & Chart Review								
	Face to Face GPRA Interview								
	Institution Assessment								
	Institution Assessment - Travel								
	Level I - Outpatient	1	\$ 189						
	Level II.1 - Intensive Outpatient								
	Transportation								
Custer				2	\$ 1,325	3	\$ 1,424	2	\$ 848
	Assessment								
	Assessment ONLY								
	Direct Client Services - Intake Fee							1	\$ 68
	Direct Client Services - Screening & Chart Review			1	\$ 37	1	\$ 65		
	Face to Face GPRA Interview								
	IDOC - Outpatient Group								
	IDOC - Outpatient Individual								
	Institution Assessment								
	Institution Assessment - Travel								
	Level I - Outpatient			1	\$ 1,288	2	\$ 1,359		
	Level II.1 - Intensive Outpatient							1	\$ 780

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	PSC - Juvenile Drug Court		PSC - Juvenile Drug Court - Medicaid		PSC - Mental Health Court		PSC - Mental Health Court - Medicaid		PSC - Mental Health Court - Medicaid (TERM)	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive

Butte

Assessment
 Assessment ONLY
 Direct Client Services - Intake Fee
 Direct Client Services - Screening & Chart Review
 Face to Face GPRA Interview
 IDOC - Outpatient Group
 IDOC - Outpatient Individual
 Institution Assessment
 Institution Assessment - Travel
 Level I - Outpatient
 Level II.1 - Intensive Outpatient

Clark

Assessment ONLY
 Case Management
 Direct Client Services - Screening & Chart Review
 Face to Face GPRA Interview
 Institution Assessment
 Institution Assessment - Travel
 Level I - Outpatient
 Level II.1 - Intensive Outpatient
 Transportation

Custer

Assessment
 Assessment ONLY
 Direct Client Services - Intake Fee
 Direct Client Services - Screening & Chart Review
 Face to Face GPRA Interview
 IDOC - Outpatient Group
 IDOC - Outpatient Individual
 Institution Assessment
 Institution Assessment - Travel
 Level I - Outpatient
 Level II.1 - Intensive Outpatient

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	PSC - Mental Health Court (TERM)		PSC - Misdemeanor / DUI Court		PSC - Misdemeanor / DUI Court - Medicaid		PSC - Veteran Court		PSC - Veteran Court - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Butte				5	\$ 1,974						
	Assessment			2	\$ 331						
	Assessment ONLY										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review			2	\$ 130						
	Face to Face GPRA Interview										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient			1	\$ 1,513						
Clark				1	\$ 65						
	Assessment ONLY										
	Case Management										
	Direct Client Services - Screening & Chart Review			1	\$ 65						
	Face to Face GPRA Interview										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient										
	Transportation										
Custer						1	\$ 2,222				
	Assessment										
	Assessment ONLY										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review										
	Face to Face GPRA Interview										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient					1	\$ 2,222				
	Level II.1 - Intensive Outpatient										

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

		TERMED - DHW - ATR-I		Total Client Count	Total Paid Plus Incentive
Region / County	LOC	Client Count	Paid Plus Incentive		
Butte		1	\$ -	50	\$ 16,098
	Assessment			3	\$ 496
	Assessment ONLY			2	\$ 331
	Direct Client Services - Intake Fee			1	\$ 137
	Direct Client Services - Screening & Chart Review			25	\$ 1,195
	Face to Face GPRA Interview			1	\$ 11
	IDOC - Outpatient Group			1	\$ 449
	IDOC - Outpatient Individual			1	\$ 142
	Institution Assessment			2	\$ 354
	Institution Assessment - Travel			1	\$ 69
	Level I - Outpatient	1	\$ -	10	\$ 10,563
	Level II.1 - Intensive Outpatient			3	\$ 2,352
Clark				11	\$ 3,014
	Assessment ONLY			1	\$ 165
	Case Management			1	\$ 272
	Direct Client Services - Screening & Chart Review			3	\$ 277
	Face to Face GPRA Interview			1	\$ 34
	Institution Assessment			1	\$ 189
	Institution Assessment - Travel			1	\$ 9
	Level I - Outpatient			1	\$ 189
	Level II.1 - Intensive Outpatient			1	\$ 555
	Transportation			1	\$ 1,323
Custer				45	\$ 10,717
	Assessment			1	\$ 165
	Assessment ONLY			7	\$ 1,158
	Direct Client Services - Intake Fee			2	\$ 205
	Direct Client Services - Screening & Chart Review			22	\$ 1,108
	Face to Face GPRA Interview			1	\$ 11
	IDOC - Outpatient Group			1	\$ 414
	IDOC - Outpatient Individual			1	\$ 142
	Institution Assessment			1	\$ 24
	Institution Assessment - Travel			1	\$ 69
	Level I - Outpatient			6	\$ 6,358
	Level II.1 - Intensive Outpatient			2	\$ 1,063

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDHW - Adolescent - Medicaid		IDHW - Adult		IDHW - Adult - Medicaid		IDHW - ATR-III - Administrative		IDHW - ATR-III Adolescent Benefit	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Fremont								1	\$	25	
	Assessment										
	Assessment ONLY										
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review							1	\$	25	
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient										
	Level III.1 - Adult Halfway House										
	Level III.5 - Residential										
	Staffed Safe and Sober Adult Housing										
	Transportation										
Jefferson								1	\$	144	
	Assessment										
	Assessment ONLY										
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review							1	\$	144	
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient										
	Level III.5 - Residential										
	PWWC - Case Management										
	Staffed Safe and Sober Adult Housing										
	Transportation										

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDHW - ATR-III Adolescent Benefit - Medicaid		IDHW - ATR-III Military Benefit		IDHW - ATR-III Military Benefit - Medicaid		IDHW - ATR-III Misdemeanor	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Fremont								120	\$ 33,899
	Assessment								
	Assessment ONLY							20	\$ 3,284
	Case Management							16	\$ 5,398
	Direct Client Services - Intake Fee								
	Direct Client Services - Screening & Chart Review							35	\$ 3,007
	Face to Face GPRA Interview							20	\$ 270
	IDOC - Case Management (Basic & Intensive)								
	IDOC - Intensive Outpatient Group								
	IDOC - Intensive Outpatient Individual								
	IDOC - Outpatient Group								
	IDOC - Outpatient Individual								
	Level I - Outpatient							18	\$ 17,358
	Level II.1 - Intensive Outpatient							1	\$ 295
	Level III.1 - Adult Halfway House								
	Level III.5 - Residential								
	Staffed Safe and Sober Adult Housing								
	Transportation							10	\$ 4,286
Jefferson				2	\$ 211			138	\$ 40,238
	Assessment								
	Assessment ONLY			1	\$ 165			21	\$ 3,355
	Case Management							13	\$ 5,328
	Direct Client Services - Intake Fee								
	Direct Client Services - Screening & Chart Review			1	\$ 45			50	\$ 3,273
	Drug Testing							6	\$ 1,607
	Face to Face GPRA Interview							25	\$ 338
	IDOC - Case Management (Basic & Intensive)								
	IDOC - Intensive Outpatient Education								
	IDOC - Intensive Outpatient Group								
	IDOC - Intensive Outpatient Individual								
	IDOC - Outpatient Group								
	IDOC - Outpatient Individual								
	Institution Assessment								
	Level I - Outpatient							20	\$ 19,242
	Level II.1 - Intensive Outpatient							2	\$ 6,939
	Level III.5 - Residential								
	PWWC - Case Management								
	Staffed Safe and Sober Adult Housing								
	Transportation							1	\$ 158

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDHW - ATR-III Misdemeanor - Medicaid		IDHW - Child Protection Drug Court		IDHW - CP/SA - TANF		IDHW - CP/SUD		IDHW - CP/SUD - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Fremont		2	\$ 23					2	\$ 202	8	\$ 6,792
	Assessment							1	\$ 165	1	\$ 165
	Assessment ONLY										
	Case Management									1	\$ 201
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	1	\$ 12					1	\$ 37	1	\$ 202
	Face to Face GPRA Interview	1	\$ 11								
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Level I - Outpatient									1	\$ 47
	Level II.1 - Intensive Outpatient									1	\$ 520
	Level III.1 - Adult Halfway House									1	\$ 803
	Level III.5 - Residential									1	\$ 4,704
	Staffed Safe and Sober Adult Housing									1	\$ 150
	Transportation										
Jefferson		16	\$ 4,290					2	\$ 177		
	Assessment							1	\$ 165		
	Assessment ONLY	3	\$ 496								
	Case Management	1	\$ 213								
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	4	\$ 337					1	\$ 12		
	Drug Testing										
	Face to Face GPRA Interview	4	\$ 56								
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Level I - Outpatient	2	\$ 2,849								
	Level II.1 - Intensive Outpatient	1	\$ 35								
	Level III.5 - Residential										
	PWWC - Case Management										
	Staffed Safe and Sober Adult Housing										
	Transportation	1	\$ 304								

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDHW - General (TERM)		IDHW - General Medicaid (TERM)		IDHW - IVDU		IDHW - IVDU - Medicaid		IDHW - Medicaid Only	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Fremont		6	\$ 818	6	\$ 2,787	2	\$ 270			12	\$ 3,736
	Assessment									3	\$ 473
	Assessment ONLY										
	Case Management	1	\$ 154	1	\$ 165					1	\$ 791
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	4	\$ 204	3	\$ 81	1	\$ 104			5	\$ 263
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Level I - Outpatient	1	\$ 461	1	\$ 189					3	\$ 2,210
	Level II.1 - Intensive Outpatient					1	\$ 165				
	Level III.1 - Adult Halfway House										
	Level III.5 - Residential			1	\$ 2,352						
	Staffed Safe and Sober Adult Housing										
	Transportation										
Jefferson		4	\$ 94	5	\$ 2,387	7	\$ 5,502			7	\$ 3,974
	Assessment									2	\$ 331
	Assessment ONLY										
	Case Management			1	\$ 343						
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	4	\$ 94	2	\$ 130	3	\$ 278			4	\$ 287
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Level I - Outpatient			1	\$ 1,879					1	\$ 3,357
	Level II.1 - Intensive Outpatient			1	\$ 35	3	\$ 520				
	Level III.5 - Residential					1	\$ 4,704				
	PWWC - Case Management										
	Staffed Safe and Sober Adult Housing										
	Transportation										

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDHW - Misdemeanant		IDHW - PWWC		IDHW - PWWC - Medicaid		IDHW - State Hospital		IDHW - State Hospital - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Fremont						1	\$ 24				
	Assessment										
	Assessment ONLY										
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review					1	\$ 24				
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient										
	Level III.1 - Adult Halfway House										
	Level III.5 - Residential										
	Staffed Safe and Sober Adult Housing										
	Transportation										
Jefferson						10	\$ 2,001				
	Assessment					1	\$ 165				
	Assessment ONLY										
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review					3	\$ 204				
	Drug Testing					1	\$ 270				
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Level I - Outpatient					1	\$ 248				
	Level II.1 - Intensive Outpatient					2	\$ 934				
	Level III.5 - Residential										
	PWWC - Case Management					2	\$ 180				
	Staffed Safe and Sober Adult Housing										
	Transportation										

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDHW - Unknown / Ineligible		IDJC - Idaho Code 20-520(i)		IDJC - Idaho Code 20-520(i) Medicaid		IDJC - Juvenile Justice Client		IDJC - Juvenile Justice Client - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Fremont		29	\$ 422	6	\$ 733	3	\$ 1,046	12	\$ 3,070	8	\$ 2,175
	Assessment										
	Assessment ONLY										
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	29	\$ 422	3	\$ 47	2	\$ 154	8	\$ 376	5	\$ 381
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Level I - Outpatient			2	\$ 733	1	\$ 893	3	\$ 1,925	3	\$ 1,795
	Level II.1 - Intensive Outpatient			1	\$ (47)			1	\$ 770		
	Level III.1 - Adult Halfway House										
	Level III.5 - Residential										
	Staffed Safe and Sober Adult Housing										
	Transportation										
Jefferson		28	\$ 560	6	\$ 319			24	\$ 20,028	9	\$ 16,866
	Assessment										
	Assessment ONLY										
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	28	\$ 560	4	\$ 59			12	\$ 700	4	\$ 497
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Level I - Outpatient			2	\$ 260			5	\$ 3,107	1	\$ 284
	Level II.1 - Intensive Outpatient							6	\$ 4,797	2	\$ 602
	Level III.5 - Residential							1	\$ 11,424	1	\$ 14,931
	PWWC - Case Management										
	Staffed Safe and Sober Adult Housing									1	\$ 552
	Transportation										

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDOC - Easter Seals		IDOC - Easter Seals - Medicaid		IDOC - Idaho Code 19-2524		IDOC - Idaho Code 19-2524 - Medicaid		IDOC - Rider Re-Entry		
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	
Fremont						14	\$ 2,512			3	\$ 425	
	Assessment											
	Assessment ONLY									1	\$ 165	
	Case Management											
	Direct Client Services - Intake Fee					1	\$ 137					
	Direct Client Services - Screening & Chart Review					6	\$ 371			2	\$ 260	
	Face to Face GPRA Interview											
	IDOC - Case Management (Basic & Intensive)					1	\$ 90					
	IDOC - Intensive Outpatient Group											
	IDOC - Intensive Outpatient Individual											
	IDOC - Outpatient Group					2	\$ 166					
	IDOC - Outpatient Individual					1	\$ 189					
	Level I - Outpatient					3	\$ 1,560					
	Level II.1 - Intensive Outpatient											
	Level III.1 - Adult Halfway House											
	Level III.5 - Residential											
	Staffed Safe and Sober Adult Housing											
	Transportation											
Jefferson						53	\$ 17,035		3	\$ 142	3	\$ 544
	Assessment					2	\$ 331					
	Assessment ONLY					1	\$ 165					
	Case Management											
	Direct Client Services - Intake Fee					4	\$ 546					
	Direct Client Services - Screening & Chart Review					15	\$ 961	1	\$ 12	2	\$ 260	
	Drug Testing					3	\$ 189					
	Face to Face GPRA Interview											
	IDOC - Case Management (Basic & Intensive)					5	\$ 1,249					
	IDOC - Intensive Outpatient Education											
	IDOC - Intensive Outpatient Group					2	\$ 2,246					
	IDOC - Intensive Outpatient Individual					2	\$ 697					
	IDOC - Outpatient Group					5	\$ 3,169					
	IDOC - Outpatient Individual					5	\$ 1,110			1	\$ 284	
	Institution Assessment					1	\$ 189					
	Level I - Outpatient					5	\$ 3,386	2	\$ 130			
	Level II.1 - Intensive Outpatient											
	Level III.5 - Residential											
	PWWC - Case Management											
	Staffed Safe and Sober Adult Housing											
	Transportation					3	\$ 2,797					

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDOC - Rider Re-Entry - Medicaid		IDOC - Risk of Revocation		IDOC - Risk of Revocation - Medicaid		DHW - Problem Solving Courts		DHW - Problem Solving Courts Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Fremont				24	\$ 5,959						
	Assessment			1	\$ 154						
	Assessment ONLY			3	\$ 496						
	Case Management										
	Direct Client Services - Intake Fee			1	\$ 137						
	Direct Client Services - Screening & Chart Review			3	\$ 390						
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)			3	\$ 428						
	IDOC - Intensive Outpatient Group			4	\$ 2,282						
	IDOC - Intensive Outpatient Individual			4	\$ 969						
	IDOC - Outpatient Group			3	\$ 550						
	IDOC - Outpatient Individual			1	\$ 189						
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient										
	Level III.1 - Adult Halfway House										
	Level III.5 - Residential										
	Staffed Safe and Sober Adult Housing										
	Transportation			1	\$ 366						
Jefferson				46	\$ 10,305						
	Assessment			1	\$ 165						
	Assessment ONLY			6	\$ 980						
	Case Management										
	Direct Client Services - Intake Fee			3	\$ 410						
	Direct Client Services - Screening & Chart Review			9	\$ 1,170						
	Drug Testing			3	\$ 108						
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)			6	\$ 833						
	IDOC - Intensive Outpatient Education			1	\$ 189						
	IDOC - Intensive Outpatient Group			7	\$ 4,428						
	IDOC - Intensive Outpatient Individual			6	\$ 709						
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual			2	\$ 177						
	Institution Assessment										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient										
	Level III.5 - Residential										
	PWWC - Case Management										
	Staffed Safe and Sober Adult Housing										
	Transportation			2	\$ 1,136						

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	PSC - Drug Court (TERM)		PSC - Drug Court Medicaid		PSC - Felony Drug Court		PSC - Felony Drug Court - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Fremont		11	\$ 18,284	2	\$ 1,773	9	\$ 10,071	3	\$ 6,734
	Assessment					2	\$ 331		
	Assessment ONLY								
	Case Management								
	Direct Client Services - Intake Fee								
	Direct Client Services - Screening & Chart Review	2	\$ 50	1	\$ 24	4	\$ 260	1	\$ 65
	Face to Face GPRA Interview								
	IDOC - Case Management (Basic & Intensive)								
	IDOC - Intensive Outpatient Group								
	IDOC - Intensive Outpatient Individual								
	IDOC - Outpatient Group								
	IDOC - Outpatient Individual								
	Level I - Outpatient	8	\$ 16,580	1	\$ 1,749	3	\$ 9,480	2	\$ 6,669
	Level II.1 - Intensive Outpatient	1	\$ 1,655						
	Level III.1 - Adult Halfway House								
	Level III.5 - Residential								
	Staffed Safe and Sober Adult Housing								
	Transportation								
Jefferson		30	\$ 21,132	6	\$ 2,281	18	\$ 33,290		
	Assessment			1	\$ 47				
	Assessment ONLY								
	Case Management								
	Direct Client Services - Intake Fee								
	Direct Client Services - Screening & Chart Review	13	\$ 506	2	\$ 59	6	\$ 390		
	Drug Testing								
	Face to Face GPRA Interview								
	IDOC - Case Management (Basic & Intensive)								
	IDOC - Intensive Outpatient Education								
	IDOC - Intensive Outpatient Group								
	IDOC - Intensive Outpatient Individual								
	IDOC - Outpatient Group								
	IDOC - Outpatient Individual								
	Institution Assessment								
	Level I - Outpatient	17	\$ 20,626	2	\$ 1,560	12	\$ 32,900		
	Level II.1 - Intensive Outpatient			1	\$ 615				
	Level III.5 - Residential								
	PWWC - Case Management								
	Staffed Safe and Sober Adult Housing								
	Transportation								

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	PSC - Juvenile Drug Court		PSC - Juvenile Drug Court - Medicaid		PSC - Mental Health Court		PSC - Mental Health Court - Medicaid		PSC - Mental Health Court - Medicaid (TERM)	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Fremont											
Assessment											
Assessment ONLY											
Case Management											
Direct Client Services - Intake Fee											
Direct Client Services - Screening & Chart Review											
Face to Face GPRA Interview											
IDOC - Case Management (Basic & Intensive)											
IDOC - Intensive Outpatient Group											
IDOC - Intensive Outpatient Individual											
IDOC - Outpatient Group											
IDOC - Outpatient Individual											
Level I - Outpatient											
Level II.1 - Intensive Outpatient											
Level III.1 - Adult Halfway House											
Level III.5 - Residential											
Staffed Safe and Sober Adult Housing											
Transportation											
Jefferson		7	\$ 1,740	9	\$ 6,332						
Assessment											
Assessment ONLY											
Case Management											
Direct Client Services - Intake Fee											
Direct Client Services - Screening & Chart Review											
Drug Testing											
Face to Face GPRA Interview											
IDOC - Case Management (Basic & Intensive)											
IDOC - Intensive Outpatient Education											
IDOC - Intensive Outpatient Group											
IDOC - Intensive Outpatient Individual											
IDOC - Outpatient Group											
IDOC - Outpatient Individual											
Institution Assessment											
Level I - Outpatient											
Level II.1 - Intensive Outpatient											
Level III.5 - Residential											
PWWC - Case Management											
Staffed Safe and Sober Adult Housing											
Transportation											

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	PSC - Mental Health Court (TERM)		PSC - Misdemeanor / DUI Court		PSC - Misdemeanor / DUI Court - Medicaid		PSC - Veteran Court		PSC - Veteran Court - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Fremont				14	\$ 24,305	2	\$ 4,226				
	Assessment										
	Assessment ONLY										
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review			5	\$ 325	1	\$ 65				
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Level I - Outpatient			8	\$ 20,233	1	\$ 4,161				
	Level II.1 - Intensive Outpatient			1	\$ 3,747						
	Level III.1 - Adult Halfway House										
	Level III.5 - Residential										
	Staffed Safe and Sober Adult Housing										
	Transportation										
Jefferson				35	\$ 44,049	5	\$ 4,693				
	Assessment			3	\$ 496						
	Assessment ONLY										
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review			15	\$ 975	2	\$ 130				
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Education										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Level I - Outpatient			12	\$ 36,768	2	\$ 1,584				
	Level II.1 - Intensive Outpatient			5	\$ 5,809	1	\$ 2,979				
	Level III.5 - Residential										
	PWWC - Case Management										
	Staffed Safe and Sober Adult Housing										
	Transportation										

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

		TERMED - DHW - ATR-I		Total Client Count	Total Paid Plus Incentive
Region / County	LOC	Client Count	Paid Plus Incentive		
Fremont				300	\$ 130,313
	Assessment			8	\$ 1,288
	Assessment ONLY			24	\$ 3,945
	Case Management			20	\$ 6,710
	Direct Client Services - Intake Fee			2	\$ 273
	Direct Client Services - Screening & Chart Review			125	\$ 7,147
	Face to Face GPRA Interview			21	\$ 281
	IDOC - Case Management (Basic & Intensive)			4	\$ 518
	IDOC - Intensive Outpatient Group			4	\$ 2,282
	IDOC - Intensive Outpatient Individual			4	\$ 969
	IDOC - Outpatient Group			5	\$ 715
	IDOC - Outpatient Individual			2	\$ 378
	Level I - Outpatient			59	\$ 86,041
	Level II.1 - Intensive Outpatient			7	\$ 7,105
	Level III.1 - Adult Halfway House			1	\$ 803
	Level III.5 - Residential			2	\$ 7,056
	Staffed Safe and Sober Adult Housing			1	\$ 150
	Transportation			11	\$ 4,652
Jefferson				474	\$ 238,335
	Assessment			11	\$ 1,701
	Assessment ONLY			32	\$ 5,162
	Case Management			16	\$ 5,942
	Direct Client Services - Intake Fee			7	\$ 956
	Direct Client Services - Screening & Chart Review			192	\$ 11,473
	Drug Testing			13	\$ 2,174
	Face to Face GPRA Interview			29	\$ 394
	IDOC - Case Management (Basic & Intensive)			11	\$ 2,081
	IDOC - Intensive Outpatient Education			1	\$ 189
	IDOC - Intensive Outpatient Group			9	\$ 6,674
	IDOC - Intensive Outpatient Individual			8	\$ 1,406
	IDOC - Outpatient Group			5	\$ 3,169
	IDOC - Outpatient Individual			8	\$ 1,571
	Institution Assessment			1	\$ 189
	Level I - Outpatient			87	\$ 129,311
	Level II.1 - Intensive Outpatient			31	\$ 29,758
	Level III.5 - Residential			3	\$ 31,059
	PWWC - Case Management			2	\$ 180
	Staffed Safe and Sober Adult Housing			1	\$ 552
	Transportation			7	\$ 4,395

County Utilization Report
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Region / County	LOC	IDHW - Adolescent - Medicaid		IDHW - Adult		IDHW - Adult - Medicaid		IDHW - ATR-III - Administrative		IDHW - ATR-III Adolescent Benefit	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Lemhi											
	Assessment										
	Assessment ONLY										
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review										
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	IDOC/ESGW - Case Management (Basic & Intensive)										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient										
	Level III.5 - Residential										
	Transportation										
Madison									1	\$	12
	Assessment										
	Assessment ONLY										
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review								1	\$	12
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient										
	Level III.5 - Residential										
	Transportation										

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDHW - ATR-III Adolescent Benefit - Medicaid		IDHW - ATR-III Military Benefit		IDHW - ATR-III Military Benefit - Medicaid		IDHW - ATR-III Misdemeanor	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Lemhi						1	\$ 27	30	\$ 4,101
	Assessment							4	\$ 662
	Assessment ONLY								
	Case Management								
	Direct Client Services - Intake Fee								
	Direct Client Services - Screening & Chart Review					1	\$ 27	12	\$ 666
	Drug Testing								
	Face to Face GPRA Interview							8	\$ 90
	IDOC - Intensive Outpatient Group								
	IDOC - Intensive Outpatient Individual								
	IDOC - Outpatient Group								
	IDOC - Outpatient Individual								
	IDOC/ESGW - Case Management (Basic & Intensive)								
	Institution Assessment								
	Institution Assessment - Travel								
	Level I - Outpatient							4	\$ 1,891
	Level II.1 - Intensive Outpatient							2	\$ 792
	Level III.5 - Residential								
	Transportation								
Madison				6	\$ 637			61	\$ 14,672
	Assessment								
	Assessment ONLY			1	\$ 165			9	\$ 1,488
	Case Management							7	\$ 1,370
	Direct Client Services - Intake Fee								
	Direct Client Services - Screening & Chart Review			3	\$ 82			22	\$ 1,168
	Drug Testing							1	\$ 14
	Face to Face GPRA Interview			1	\$ 11			8	\$ 101
	IDOC - Case Management (Basic & Intensive)								
	IDOC - Intensive Outpatient Group								
	IDOC - Intensive Outpatient Individual								
	IDOC - Outpatient Group								
	IDOC - Outpatient Individual								
	Institution Assessment								
	Institution Assessment - Travel								
	Level I - Outpatient			1	\$ 378			8	\$ 6,805
	Level II.1 - Intensive Outpatient							1	\$ 1,123
	Level III.5 - Residential								
	Transportation							5	\$ 2,602

County Utilization Report
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Region / County	LOC	IDHW - ATR-III Misdemeanor - Medicaid		IDHW - Child Protection Drug Court		IDHW - CP/SA - TANF		IDHW - CP/SUD		IDHW - CP/SUD - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Lemhi						2	\$ 314	3	\$ 379	1	\$ 165
Assessment								2	\$ 331	1	\$ 165
Assessment ONLY											
Case Management											
Direct Client Services - Intake Fee											
Direct Client Services - Screening & Chart Review						1	\$ 12	1	\$ 49		
Drug Testing											
Face to Face GPRA Interview											
IDOC - Intensive Outpatient Group											
IDOC - Intensive Outpatient Individual											
IDOC - Outpatient Group											
IDOC - Outpatient Individual											
IDOC/ESGW - Case Management (Basic & Intensive)											
Institution Assessment											
Institution Assessment - Travel											
Level I - Outpatient						1	\$ 303				
Level II.1 - Intensive Outpatient											
Level III.5 - Residential											
Transportation											
Madison		8	\$ 2,455					9	\$ 1,898	7	\$ 5,335
Assessment								2	\$ 331	1	\$ 165
Assessment ONLY		1	\$ 165								
Case Management		1	\$ 449					1	\$ 295	1	\$ 591
Direct Client Services - Intake Fee											
Direct Client Services - Screening & Chart Review		2	\$ 187					3	\$ 227	1	\$ 201
Drug Testing										1	\$ 27
Face to Face GPRA Interview		2	\$ 23								
IDOC - Case Management (Basic & Intensive)											
IDOC - Intensive Outpatient Group											
IDOC - Intensive Outpatient Individual											
IDOC - Outpatient Group											
IDOC - Outpatient Individual											
Institution Assessment											
Institution Assessment - Travel											
Level I - Outpatient		1	\$ 1,442					2	\$ 1,016	1	\$ 1,075
Level II.1 - Intensive Outpatient										1	\$ 2,499
Level III.5 - Residential											
Transportation		1	\$ 189					1	\$ 29	1	\$ 777

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Region / County	LOC	IDHW - General (TERM)		IDHW - General Medicaid (TERM)		IDHW - IVDU		IDHW - IVDU - Medicaid		IDHW - Medicaid Only	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Lemhi		3	\$ 2,591							11	\$ 6,166
	Assessment									1	\$ 165
	Assessment ONLY										
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	2	\$ 71							6	\$ 381
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	IDOC/ESGW - Case Management (Basic & Intensive)										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient									4	\$ 5,619
	Level II.1 - Intensive Outpatient										
	Level III.5 - Residential	1	\$ 2,520								
	Transportation										
Madison		3	\$ 344							13	\$ 2,087
	Assessment									1	\$ 165
	Assessment ONLY										
	Case Management	1	\$ 142							1	\$ 425
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	1	\$ 60							7	\$ 362
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient	1	\$ 142							3	\$ 980
	Level II.1 - Intensive Outpatient									1	\$ 154
	Level III.5 - Residential										
	Transportation										

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Region / County	LOC	IDHW - Misdemeanant		IDHW - PWWC		IDHW - PWWC - Medicaid		IDHW - State Hospital		IDHW - State Hospital - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Lemhi				3	\$ 8,405			2	\$ 447		
	Assessment										
	Assessment ONLY										
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review			1	\$ 175			1	\$ 45		
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	IDOC/ESGW - Case Management (Basic & Intensive)										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient			1	\$ 165			1	\$ 402		
	Level III.5 - Residential			1	\$ 8,064						
	Transportation										
Madison											
	Assessment										
	Assessment ONLY										
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review										
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient										
	Level III.5 - Residential										
	Transportation										

County Utilization Report
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Region / County	LOC	IDHW - Unknown / Ineligible		IDJC - Idaho Code 20-520(i)		IDJC - Idaho Code 20-520(i) Medicaid		IDJC - Juvenile Justice Client		IDJC - Juvenile Justice Client - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Lemhi		12	\$ 224	10	\$ 12,577	1	\$ 12	12	\$ 9,474	12	\$ 1,834
	Assessment							3	\$ 496	5	\$ 992
	Assessment ONLY										
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	12	\$ 224	4	\$ 224	1	\$ 12	4	\$ 372	5	\$ 404
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	IDOC/ESGW - Case Management (Basic & Intensive)										
	Institution Assessment			1	\$ 189						
	Institution Assessment - Travel			1	\$ 8						
	Level I - Outpatient			3	\$ 626			3	\$ 999	1	\$ 319
	Level II.1 - Intensive Outpatient							1	\$ 47	1	\$ 118
	Level III.5 - Residential			1	\$ 11,529			1	\$ 7,560		
	Transportation										
Madison		26	\$ 369	3	\$ 1,026	1	\$ 690	12	\$ 15,660	2	\$ 784
	Assessment										
	Assessment ONLY										
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	26	\$ 369	1	\$ 24			7	\$ 458	1	\$ 108
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment			1	\$ 189						
	Institution Assessment - Travel										
	Level I - Outpatient			1	\$ 813			3	\$ 1,040		
	Level II.1 - Intensive Outpatient					1	\$ 690	1	\$ 742	1	\$ 676
	Level III.5 - Residential							1	\$ 13,419		
	Transportation										

County Utilization Report
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Region / County	LOC	IDOC - Easter Seals		IDOC - Easter Seals - Medicaid		IDOC - Idaho Code 19-2524		IDOC - Idaho Code 19-2524 - Medicaid		IDOC - Rider Re-Entry	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Lemhi		6	\$ 631			45	\$ 11,663	7	\$ 2,785	3	\$ 473
	Assessment					1	\$ 165	1	\$ 165		
	Assessment ONLY	1	\$ 165			5	\$ 827			1	\$ 165
	Case Management										
	Direct Client Services - Intake Fee	1	\$ 137			6	\$ 819	1	\$ 137		
	Direct Client Services - Screening & Chart Review					13	\$ 902	1	\$ 35	1	\$ 130
	Drug Testing	1	\$ 41								
	Face to Face GPRA Interview										
	IDOC - Intensive Outpatient Group					1	\$ 284				
	IDOC - Intensive Outpatient Individual					1	\$ 260				
	IDOC - Outpatient Group	1	\$ 148			4	\$ 3,299	1	\$ 1,667		
	IDOC - Outpatient Individual					4	\$ 591	1	\$ 95	1	\$ 177
	IDOC/ESGW - Case Management (Basic & Intensive)	1	\$ 79								
	Institution Assessment					3	\$ 567				
	Institution Assessment - Travel					1	\$ 8				
	Level I - Outpatient					5	\$ 3,243	1	\$ 473		
	Level II.1 - Intensive Outpatient					1	\$ 697	1	\$ 213		
	Level III.5 - Residential										
	Transportation	1	\$ 62								
Madison						30	\$ 10,652			4	\$ 792
	Assessment					1	\$ 165				
	Assessment ONLY									2	\$ 331
	Case Management										
	Direct Client Services - Intake Fee					2	\$ 273				
	Direct Client Services - Screening & Chart Review					9	\$ 692			1	\$ 130
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)					3	\$ 979				
	IDOC - Intensive Outpatient Group					1	\$ 1,064				
	IDOC - Intensive Outpatient Individual					1	\$ 413				
	IDOC - Outpatient Group					4	\$ 3,843			1	\$ 331
	IDOC - Outpatient Individual					4	\$ 1,028				
	Institution Assessment					1	\$ 189				
	Institution Assessment - Travel					1	\$ 69				
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient					1	\$ 248				
	Level III.5 - Residential										
	Transportation					2	\$ 1,688				

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Region / County	LOC	IDOC - Rider Re-Entry - Medicaid		IDOC - Risk of Revocation		IDOC - Risk of Revocation - Medicaid		DHW - Problem Solving Courts		DHW - Problem Solving Courts Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Lemhi				10	\$ 2,151						
	Assessment										
	Assessment ONLY			3	\$ 496						
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review			3	\$ 390						
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Intensive Outpatient Group			2	\$ 745						
	IDOC - Intensive Outpatient Individual			2	\$ 520						
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	IDOC/ESGW - Case Management (Basic & Intensive)										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient										
	Level III.5 - Residential										
	Transportation										
Madison				27	\$ 6,177						
	Assessment										
	Assessment ONLY			5	\$ 827						
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review			5	\$ 650						
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)			4	\$ 394						
	IDOC - Intensive Outpatient Group			5	\$ 2,737						
	IDOC - Intensive Outpatient Individual			5	\$ 1,110						
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient										
	Level III.5 - Residential										
	Transportation			3	\$ 459						

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Region / County	LOC	PSC - Drug Court (TERM)		PSC - Drug Court Medicaid		PSC - Felony Drug Court		PSC - Felony Drug Court - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Lemhi		24	\$ 13,173	3	\$ 378	9	\$ 10,880	2	\$ 420
	Assessment								
	Assessment ONLY								
	Case Management	3	\$ 154	1	\$ 95				
	Direct Client Services - Intake Fee								
	Direct Client Services - Screening & Chart Review	8	\$ 244	1	\$ 24	3	\$ 195	1	\$ 65
	Drug Testing								
	Face to Face GPRA Interview								
	IDOC - Intensive Outpatient Group								
	IDOC - Intensive Outpatient Individual								
	IDOC - Outpatient Group								
	IDOC - Outpatient Individual								
	IDOC/ESGW - Case Management (Basic & Intensive)								
	Institution Assessment								
	Institution Assessment - Travel								
	Level I - Outpatient	13	\$ 12,776	1	\$ 260	6	\$ 10,685	1	\$ 355
	Level II.1 - Intensive Outpatient								
	Level III.5 - Residential								
	Transportation								
Madison		30	\$ 24,794	7	\$ 5,950	10	\$ 16,480	1	\$ 189
	Assessment	1	\$ 142						
	Assessment ONLY								
	Case Management								
	Direct Client Services - Intake Fee								
	Direct Client Services - Screening & Chart Review	10	\$ 299	3	\$ 119	1	\$ 90		
	Drug Testing								
	Face to Face GPRA Interview								
	IDOC - Case Management (Basic & Intensive)								
	IDOC - Intensive Outpatient Group								
	IDOC - Intensive Outpatient Individual								
	IDOC - Outpatient Group								
	IDOC - Outpatient Individual								
	Institution Assessment								
	Institution Assessment - Travel								
	Level I - Outpatient	19	\$ 24,353	4	\$ 5,830	9	\$ 16,390	1	\$ 189
	Level II.1 - Intensive Outpatient								
	Level III.5 - Residential								
	Transportation								

County Utilization Report
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Region / County	LOC	PSC - Juvenile Drug Court		PSC - Juvenile Drug Court - Medicaid		PSC - Mental Health Court		PSC - Mental Health Court - Medicaid		PSC - Mental Health Court - Medicaid (TERM)	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Lemhi											
	Assessment										
	Assessment ONLY										
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review										
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	IDOC/ESGW - Case Management (Basic & Intensive)										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient										
	Level III.5 - Residential										
	Transportation										
Madison											
	Assessment										
	Assessment ONLY										
	Case Management					1	\$ 24				
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review										
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient	1	\$ 695			1	\$ 1,147				
	Level II.1 - Intensive Outpatient										
	Level III.5 - Residential										
	Transportation										

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Region / County	LOC	PSC - Mental Health Court (TERM)		PSC - Misdemeanor / DUI Court		PSC - Misdemeanor / DUI Court - Medicaid		PSC - Veteran Court		PSC - Veteran Court - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Lemhi				14	\$ 14,254						
	Assessment										
	Assessment ONLY										
	Case Management			1	\$ 47						
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review			4	\$ 260						
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	IDOC/ESGW - Case Management (Basic & Intensive)										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient			9	\$ 13,946						
	Level II.1 - Intensive Outpatient										
	Level III.5 - Residential										
	Transportation										
Madison				13	\$ 24,651	2	\$ 4,062				
	Assessment			1	\$ 165						
	Assessment ONLY										
	Case Management										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review			2	\$ 130						
	Drug Testing										
	Face to Face GPRA Interview										
	IDOC - Case Management (Basic & Intensive)										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Institution Assessment										
	Institution Assessment - Travel										
	Level I - Outpatient			9	\$ 22,997	2	\$ 4,062				
	Level II.1 - Intensive Outpatient			1	\$ 1,359						
	Level III.5 - Residential										
	Transportation										

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		TERMED - DHW - ATR-I		Total Client Count	Total Paid Plus Incentive
Region / County	LOC	Client Count	Paid Plus Incentive		
Lemhi				226	\$ 103,522
	Assessment			14	\$ 2,481
	Assessment ONLY			14	\$ 2,315
	Case Management			5	\$ 295
	Direct Client Services - Intake Fee			8	\$ 1,092
	Direct Client Services - Screening & Chart Review			86	\$ 4,907
	Drug Testing			1	\$ 41
	Face to Face GPRA Interview			8	\$ 90
	IDOC - Intensive Outpatient Group			3	\$ 1,029
	IDOC - Intensive Outpatient Individual			3	\$ 780
	IDOC - Outpatient Group			6	\$ 5,114
	IDOC - Outpatient Individual			6	\$ 862
	IDOC/ESGW - Case Management (Basic & Intensive)			1	\$ 79
	Institution Assessment			4	\$ 756
	Institution Assessment - Travel			2	\$ 16
	Level I - Outpatient			52	\$ 51,496
	Level II.1 - Intensive Outpatient			8	\$ 2,435
	Level III.5 - Residential			4	\$ 29,673
	Transportation			1	\$ 62
Madison				279	\$ 141,581
	Assessment			7	\$ 1,134
	Assessment ONLY			18	\$ 2,977
	Case Management			13	\$ 3,296
	Direct Client Services - Intake Fee			2	\$ 273
	Direct Client Services - Screening & Chart Review			106	\$ 5,370
	Drug Testing			2	\$ 41
	Face to Face GPRA Interview			11	\$ 135
	IDOC - Case Management (Basic & Intensive)			7	\$ 1,373
	IDOC - Intensive Outpatient Group			6	\$ 3,801
	IDOC - Intensive Outpatient Individual			6	\$ 1,524
	IDOC - Outpatient Group			5	\$ 4,174
	IDOC - Outpatient Individual			4	\$ 1,028
	Institution Assessment			2	\$ 378
	Institution Assessment - Travel			1	\$ 69
	Level I - Outpatient			67	\$ 89,355
	Level II.1 - Intensive Outpatient			8	\$ 7,492
	Level III.5 - Residential			1	\$ 13,419
	Transportation			13	\$ 5,744

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Region / County	LOC	IDHW - Adolescent - Medicaid		IDHW - Adult		IDHW - Adult - Medicaid		IDHW - ATR-III - Administrative		IDHW - ATR-III Adolescent Benefit	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Teton								1	\$	12	
	Assessment										
	Assessment ONLY										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review							1	\$	12	
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient										
	Level III.5 - Residential										
Grand Total		3	\$ 216	1	\$ 12	1	\$ 12	196	\$ 5,438	277	\$ 82,271

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Region / County	LOC	IDHW - ATR-III Adolescent Benefit - Medicaid		IDHW - ATR-III Military Benefit		IDHW - ATR-III Military Benefit - Medicaid		IDHW - ATR-III Misdemeanor	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Teton		1	\$ 12					3	\$ 57
	Assessment								
	Assessment ONLY								
	Direct Client Services - Intake Fee								
	Direct Client Services - Screening & Chart Review	1	\$ 12					3	\$ 57
	IDOC - Intensive Outpatient Group								
	IDOC - Intensive Outpatient Individual								
	IDOC - Outpatient Group								
	IDOC - Outpatient Individual								
	Level I - Outpatient								
	Level II.1 - Intensive Outpatient								
	Level III.5 - Residential								
Grand Total		219	\$ 60,856	646	\$ 194,700	25	\$ 6,583	7,995	\$ 2,798,324

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		IDHW - ATR-III Misdemeanor - Medicaid		IDHW - Child Protection Drug Court		IDHW - CP/SA - TANF		IDHW - CP/SUD		IDHW - CP/SUD - Medicaid	
Region / County	LOC	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Teton								1	\$ 165		
	Assessment							1	\$ 165		
	Assessment ONLY										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review										
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient										
	Level III.5 - Residential										
Grand Total		695	\$ 216,122	263	\$ 324,154	167	\$ 39,954	1,567	\$ 764,320	637	\$ 364,010

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDHW - General (TERM)		IDHW - General Medicaid (TERM)		IDHW - IVDU		IDHW - IVDU - Medicaid		IDHW - Medicaid Only	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Teton		1	\$ 24							2	\$ 24
	Assessment										
	Assessment ONLY										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	1	\$ 24							2	\$ 24
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient										
	Level III.5 - Residential										
Grand Total		1,899	\$ 810,397	464	\$ 210,532	1,502	\$ 999,950	236	\$ 131,103	3,770	\$ 1,480,945

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDHW - Misdemeanant		IDHW - PWWC		IDHW - PWWC - Medicaid		IDHW - State Hospital		IDHW - State Hospital - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Teton											
Assessment											
Assessment ONLY											
Direct Client Services - Intake Fee											
Direct Client Services - Screening & Chart Review											
IDOC - Intensive Outpatient Group											
IDOC - Intensive Outpatient Individual											
IDOC - Outpatient Group											
IDOC - Outpatient Individual											
Level I - Outpatient											
Level II.1 - Intensive Outpatient											
Level III.5 - Residential											
Grand Total		2	\$ 24	151	\$ 52,110	319	\$ 174,920	265	\$ 147,208	48	\$ 12,083

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDHW - Unknown / Ineligible		IDJC - Idaho Code 20-520(i)		IDJC - Idaho Code 20-520(i) Medicaid		IDJC - Juvenile Justice Client		IDJC - Juvenile Justice Client - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Teton		10	\$ 168	6	\$ 626	4	\$ 1,334	22	\$ 4,637	7	\$ 17,157
	Assessment										
	Assessment ONLY										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review	10	\$ 168	3	\$ 106	2	\$ 199	12	\$ 578	3	\$ 404
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Level I - Outpatient			2	\$ 213	2	\$ 1,135	5	\$ 2,582	1	\$ 24
	Level II.1 - Intensive Outpatient			1	\$ 307			5	\$ 1,477	2	\$ 1,798
	Level III.5 - Residential									1	\$ 14,931
Grand Total		3,783	\$ 59,809	619	\$ 379,237	410	\$ 252,458	1,208	\$ 726,566	975	\$ 677,070

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDOC - Easter Seals		IDOC - Easter Seals - Medicaid		IDOC - Idaho Code 19-2524		IDOC - Idaho Code 19-2524 - Medicaid		IDOC - Rider Re-Entry	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Teton						9	\$ 3,286	7	\$ 2,554	3	\$ 425
	Assessment					1	\$ 165	1	\$ 165		
	Assessment ONLY					1	\$ 165			1	\$ 165
	Direct Client Services - Intake Fee					1	\$ 137	1	\$ 137		
	Direct Client Services - Screening & Chart Review					2	\$ 154	1	\$ 24	1	\$ 130
	IDOC - Intensive Outpatient Group					1	\$ 1,608	1	\$ 1,153		
	IDOC - Intensive Outpatient Individual					1	\$ 425	1	\$ 284		
	IDOC - Outpatient Group					1	\$ 443	1	\$ 603	1	\$ 130
	IDOC - Outpatient Individual					1	\$ 189	1	\$ 189		
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient										
	Level III.5 - Residential										
Grand Total		1,980	\$ 685,434	34	\$ 12,946	5,914	\$ 1,328,344	425	\$ 94,174	1,936	\$ 380,087

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	IDOC - Rider Re-Entry - Medicaid		IDOC - Risk of Revocation		IDOC - Risk of Revocation - Medicaid		DHW - Problem Solving Courts		DHW - Problem Solving Courts Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Teton				10	\$ 1,347			1	\$ -		
	Assessment										
	Assessment ONLY			3	\$ 496						
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review			3	\$ 390						
	IDOC - Intensive Outpatient Group			2	\$ 166						
	IDOC - Intensive Outpatient Individual			2	\$ 295						
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Level I - Outpatient										
	Level II.1 - Intensive Outpatient							1	\$ -		
	Level III.5 - Residential										
Grand Total		45	\$ 7,698	2,693	\$ 684,438	255	\$ 63,431	18	\$ 520	1	\$ (338)

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	PSC - Drug Court (TERM)		PSC - Drug Court Medicaid		PSC - Felony Drug Court		PSC - Felony Drug Court - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Teton		16	\$ 8,643			1	\$ 3,180	2	\$ 1,543
	Assessment	1	\$ 165						
	Assessment ONLY								
	Direct Client Services - Intake Fee								
	Direct Client Services - Screening & Chart Review	4	\$ 124					1	\$ 65
	IDOC - Intensive Outpatient Group								
	IDOC - Intensive Outpatient Individual								
	IDOC - Outpatient Group								
	IDOC - Outpatient Individual								
	Level I - Outpatient	11	\$ 8,354			1	\$ 3,180	1	\$ 1,478
	Level II.1 - Intensive Outpatient								
	Level III.5 - Residential								
Grand Total		1,665	\$ 1,282,580	275	\$ 144,568	1,305	\$ 1,922,570	131	\$ 161,945

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	PSC - Juvenile Drug Court		PSC - Juvenile Drug Court - Medicaid		PSC - Mental Health Court		PSC - Mental Health Court - Medicaid		PSC - Mental Health Court - Medicaid (TERM)	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Teton											
Assessment											
Assessment ONLY											
Direct Client Services - Intake Fee											
Direct Client Services - Screening & Chart Review											
IDOC - Intensive Outpatient Group											
IDOC - Intensive Outpatient Individual											
IDOC - Outpatient Group											
IDOC - Outpatient Individual											
Level I - Outpatient											
Level II.1 - Intensive Outpatient											
Level III.5 - Residential											
Grand Total		162	\$ 199,634	149	\$ 114,905	132	\$ 123,741	118	\$ 122,674	60	\$ 33,509

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

Region / County	LOC	PSC - Mental Health Court (TERM)		PSC - Misdemeanor / DUI Court		PSC - Misdemeanor / DUI Court - Medicaid		PSC - Veteran Court		PSC - Veteran Court - Medicaid	
		Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive	Client Count	Paid Plus Incentive
Teton				23	\$ 25,810						
	Assessment										
	Assessment ONLY										
	Direct Client Services - Intake Fee										
	Direct Client Services - Screening & Chart Review			8	\$ 520						
	IDOC - Intensive Outpatient Group										
	IDOC - Intensive Outpatient Individual										
	IDOC - Outpatient Group										
	IDOC - Outpatient Individual										
	Level I - Outpatient			14	\$ 24,031						
	Level II.1 - Intensive Outpatient			1	\$ 1,259						
	Level III.5 - Residential										
Grand Total		68	\$ 33,992	515	\$ 567,753	53	\$ 47,758	28	\$ 65,986	1	\$ 3,405

County Utilization Report
All Funding Sources 7/1/2011 - 6/30/2012

		TERMED - DHW - ATR-I		Total Client Count	Total Paid Plus Incentive
Region / County	LOC	Client Count	Paid Plus Incentive		
Teton				130	\$ 71,003
	Assessment			4	\$ 662
	Assessment ONLY			5	\$ 827
	Direct Client Services - Intake Fee			2	\$ 273
	Direct Client Services - Screening & Chart Review			58	\$ 2,990
	IDOC - Intensive Outpatient Group			4	\$ 2,926
	IDOC - Intensive Outpatient Individual			4	\$ 1,004
	IDOC - Outpatient Group			3	\$ 1,176
	IDOC - Outpatient Individual			2	\$ 378
	Level I - Outpatient			37	\$ 40,996
	Level II.1 - Intensive Outpatient			10	\$ 4,841
	Level III.5 - Residential			1	\$ 14,931
Grand Total		16	\$ (51)	46,322	\$ 19,053,087