



ANNUAL REPORT 2018

BOARD OF HEALTH & WELFARE



STATE FISCAL YEAR 2018 BOARD MEMBERSHIP

BOARD

Darrell Kerby, Chairman

P.O. Box 882
Bonners Ferry, ID 83805

Tom Stroschein, Vice chairman

1464 Alpowa
Moscow, ID 83607

Linda Hatzenbuehler, Ph.D., ABPP (appointed January 16, 2018)

306 S. 7th Ave.
Pocatello, ID 83201

Wendy Jaquet

P.O. Box 783
Ketchum, ID 83702

Jim Giuffre

352 Panorama Place
Boise, ID 83713

Janet F. Penfold (retired 2018)

207 South 175 East
Driggs, ID 83422

Timothy Rarick, Ph.D. (appointed March 8, 2018)

525 S. Center St.
Rexburg, ID 83460

Richard T. Roberge, M.D.

2021 Farmway Road
Caldwell, ID 83607

Stephen Weeg (retired 2018)

442 S. Garfield Ave.
Pocatello, ID 83204

NON-VOTING MEMBERS

Russell S. Barron

Director, Department of Health and Welfare

Board Secretary
450 West State Street
Boise, ID 83702

Sen. Lee Heider

1631 Richmond Dr.
Twin Falls, ID 83301

Rep. Fred Wood

P.O. Box 1207
Burley, ID 83318

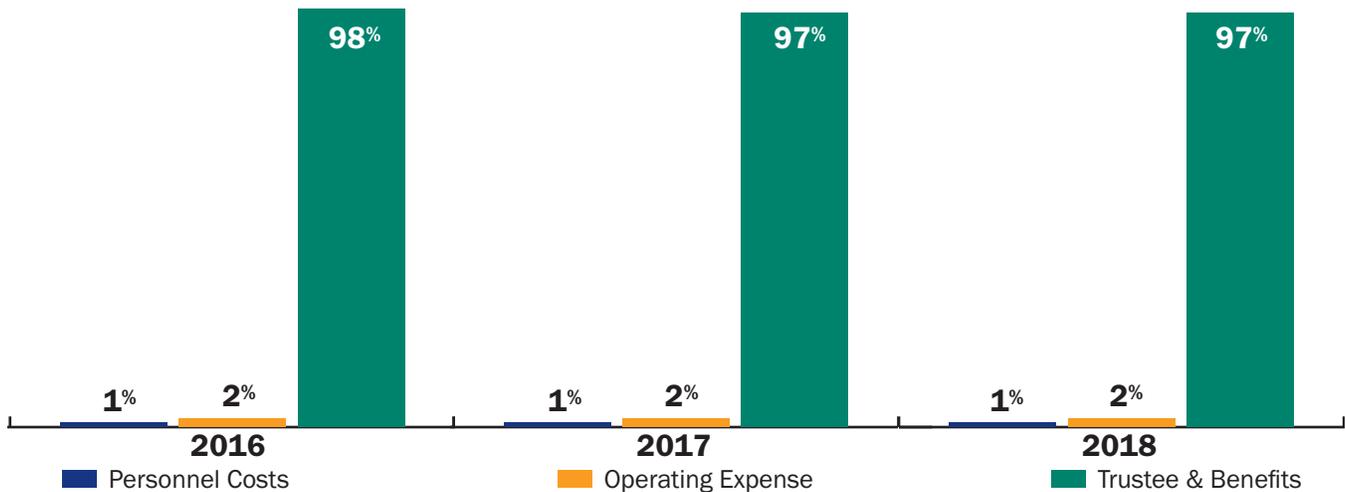
OFFICE OF THE GOVERNOR

Tammy Perkins

STATE FISCAL YEAR 2018 FISCAL AND POLICY ISSUES

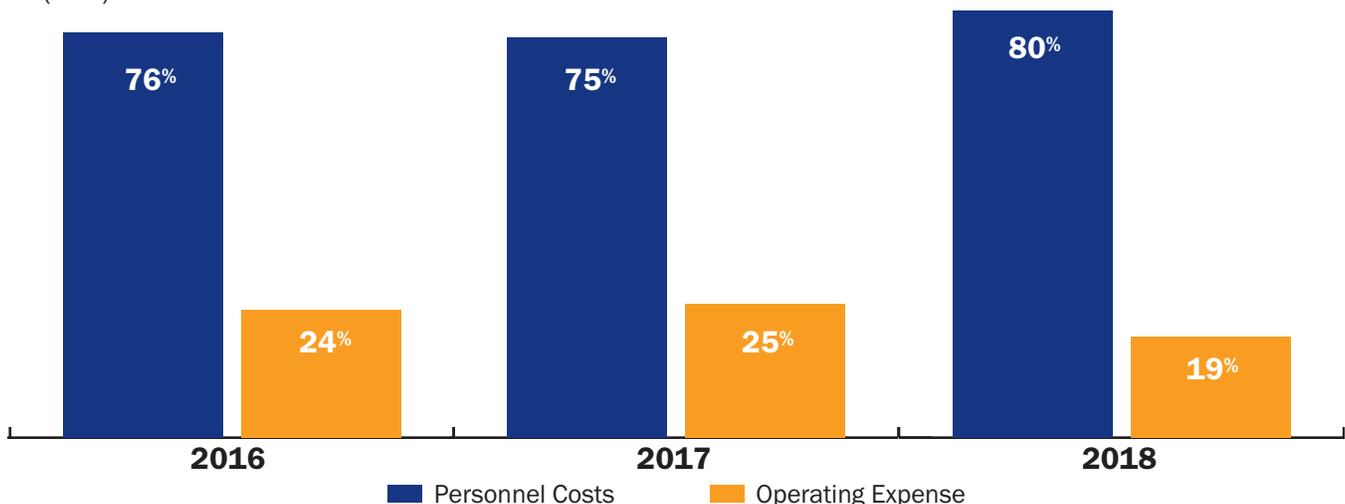
DIVISION OF MEDICAID

	2016	2017	2018
Personnel Costs	\$14,028,400	\$15,492,800	\$15,997,900
Operating Expense	\$35,735,700	\$39,346,700	\$45,844,500
Capital Outlay	\$0	\$12,500	\$18,000
Trustee & Benefits	\$2,012,561,700	\$2,066,506,600	\$2,255,047,600
Total	\$2,062,325,800	\$2,121,358,600	\$2,316,908,000
Full Time Positions (FTP)	209	214	216



DIVISION OF LICENSING AND CERTIFICATION

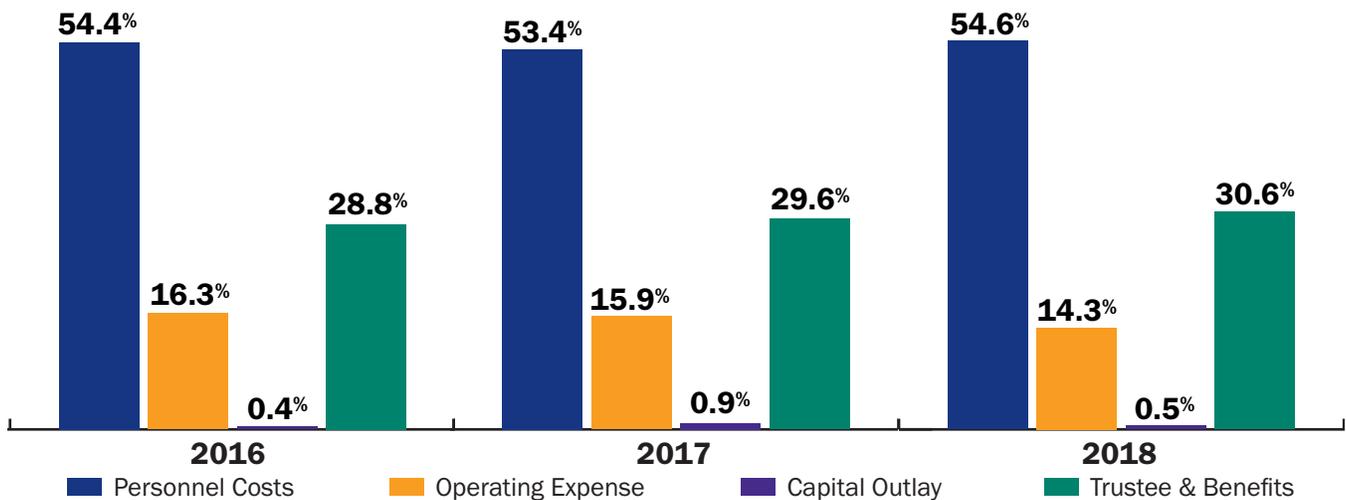
	2016	2017	2018
Personnel Costs	\$4,724,500	\$5,680,500	\$5,583,000
Operating Expense	\$1,461,700	\$1,893,300	\$1,348,000
Capital Outlay	--	\$5,600	\$7,400
Trustee & Benefits	--	--	0
Total	\$6,186,200	\$7,579,400	\$6,938,400
Full Time Positions (FTP)	67.9	67.9	69.9



STATE FISCAL YEAR 2018 FISCAL AND POLICY ISSUES

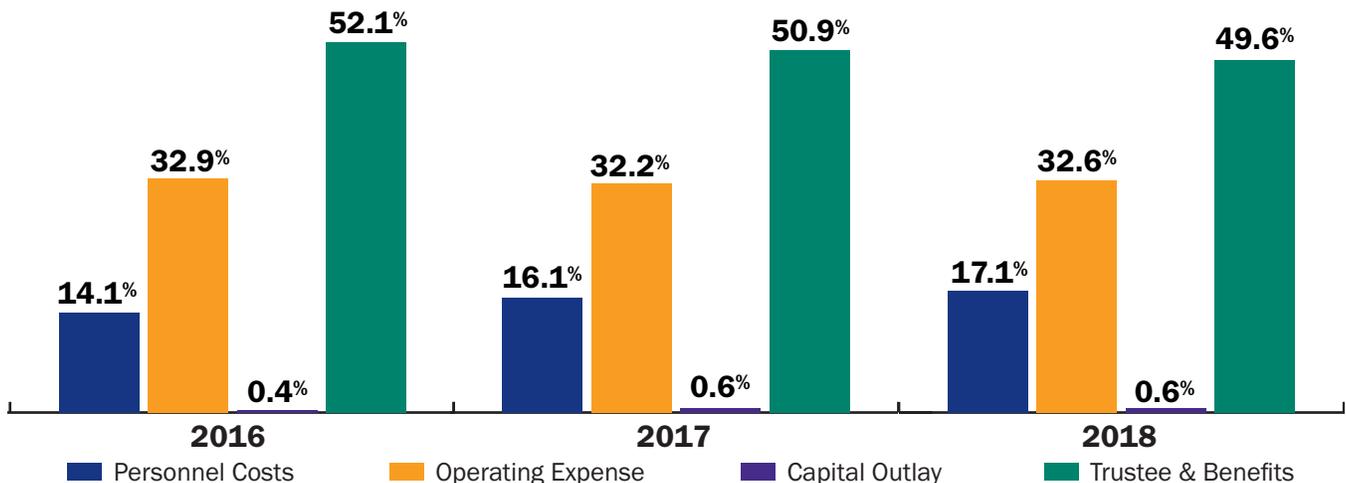
DIVISION OF BEHAVIORAL HEALTH

	2016	2017	2018
Personnel Costs	\$47,348,600	\$51,492,700	\$53,262,400
Operating Expense	\$14,184,000	\$15,349,400	\$13,931,700
Capital Outlay	\$364,400	\$905,100	\$519,300
Trustee & Benefits	\$25,065,300	\$28,608,700	\$29,882,700
Total	\$86,962,300	\$96,355,900	\$97,596,100
Full Time Positions (FTP)	675	706	716.58



DIVISION OF PUBLIC HEALTH

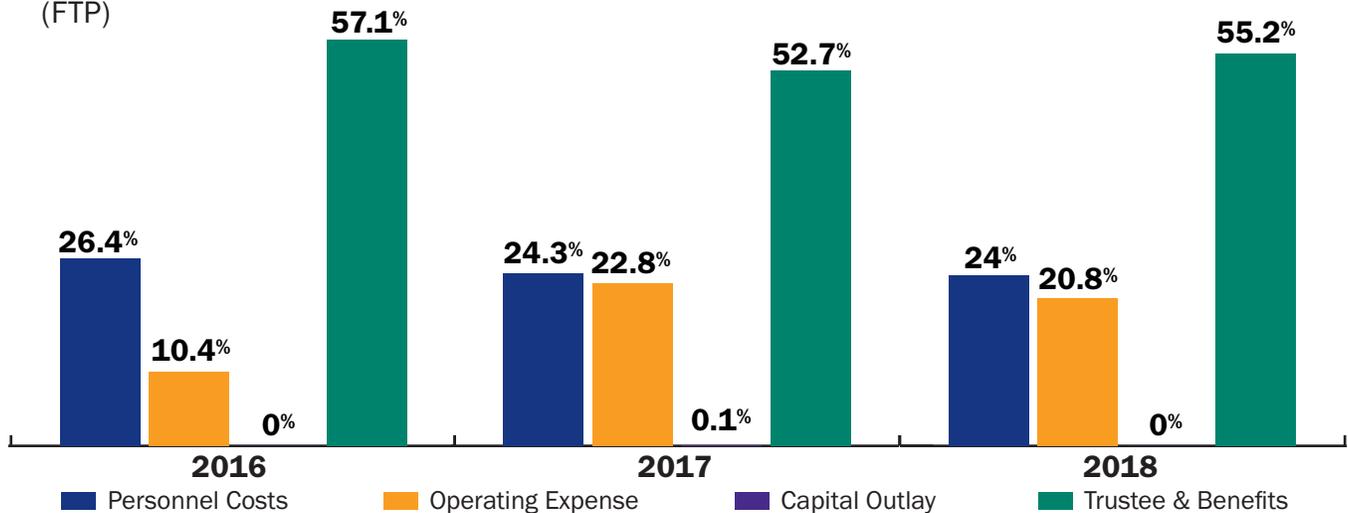
	2016	2017	2018
Personnel Costs	\$14,952,300	\$16,638,800	\$17,112,400
Operating Expense	\$34,099,900	\$33,208,800	\$32,550,900
Capital Outlay	\$472,600	\$695,700	\$635,100
Trustee & Benefits	\$53,924,600	\$52,515,200	\$49,517,700
Total	\$103,449,400	\$103,058,500	\$99,816,100
Full Time Positions (FTP)	227	233	234.69



STATE FISCAL YEAR 2018 FISCAL AND POLICY ISSUES

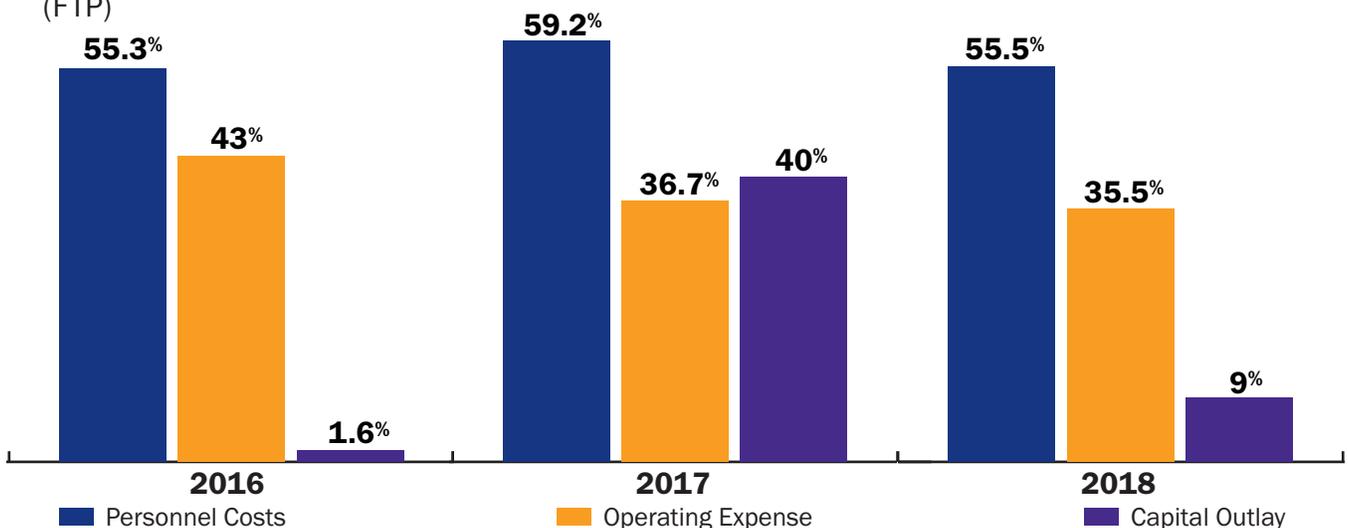
DIVISION OF WELFARE

	2016	2017	2018
Personnel Costs	\$38,484,000	\$39,333,900	\$38,780,500
Operating Expense	\$23,897,200	\$36,875,600	\$33,549,100
Capital Outlay	\$27,100	\$202,200	\$73,900
Trustee & Benefits	\$83,146,300	\$85,170,800	\$89,075,000
Total	\$145,554,600	\$161,582,500	\$161,478,500
Full Time Positions (FTP)	636	630	620.5



INDIRECT SUPPORT SERVICES

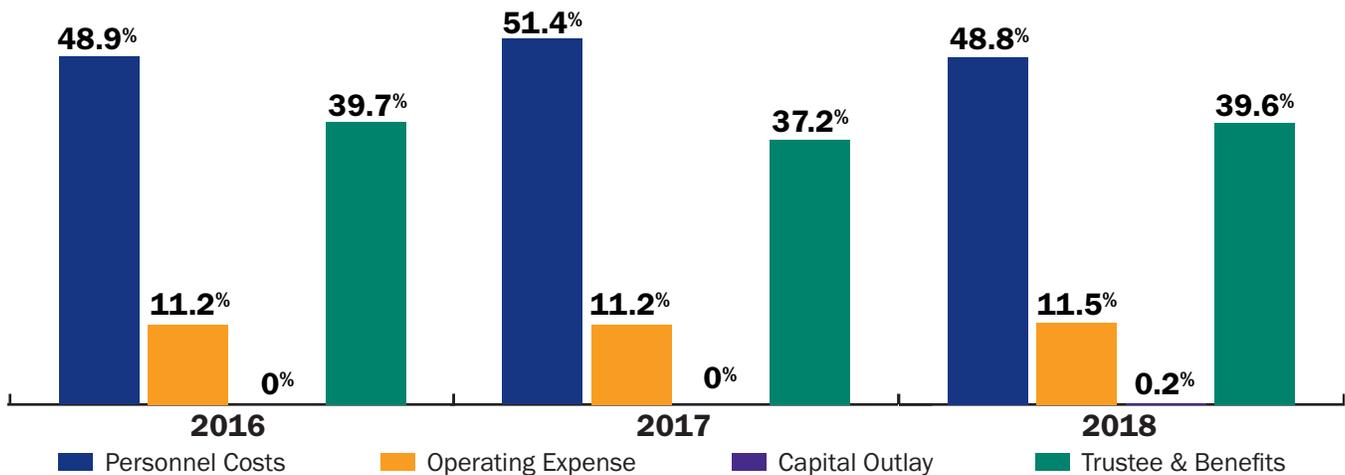
	2016	2017	2018
Personnel Costs	\$21,606,600	\$23,561,200	\$24,175,700
Operating Expense	\$16,784,800	\$14,602,100	\$15,487,300
Capital Outlay	\$633,000	\$1,595,200	\$3,902,900
Trustee & Benefits	--	--	0
Total	\$39,024,400	\$39,758,500	\$43,565,900
Full Time Positions (FTP)	290	291	295.6



STATE FISCAL YEAR 2018 FISCAL AND POLICY ISSUES

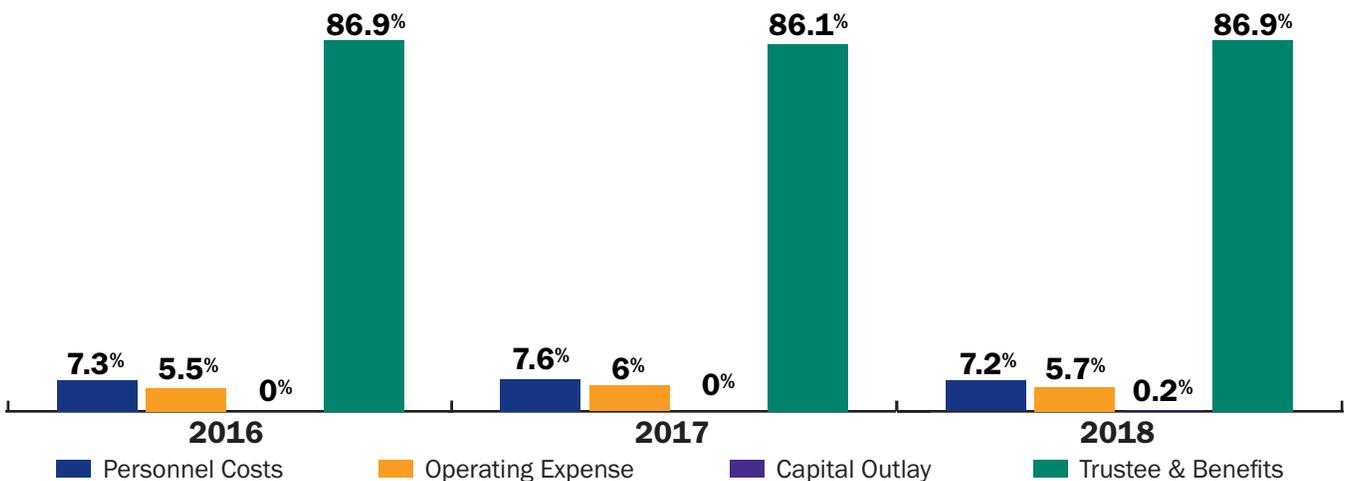
DIVISION OF FAMILY AND COMMUNITY SERVICES

	2016	2017	2018
Personnel Costs	\$45,166,300	\$49,614,200	\$48,985,900
Operating Expense	\$10,331,100	\$10,860,500	\$11,528,400
Capital Outlay	\$107,100	\$88,600	\$159,100
Trustee & Benefits	\$36,624,800	\$35,897,100	\$39,807,000
Total	\$92,229,300	\$96,460,400	\$100,480,400
Full Time Positions (FTP)	731	731	747.51



TOTAL FOR THE DEPARTMENT OF HEALTH AND WELFARE

	2016	2017	2018
Personnel Costs	\$186,809,700	\$202,423,100	\$204,485,600
Operating Expense	\$142,124,800	\$159,288,500	\$161,253,900
Capital Outlay	\$1,604,200	\$3,505,200	\$5,316,200
Trustee & Benefits	\$2,211,322,700	\$2,270,463,400	\$2,465,869,300
Total	\$2,541,861,400	\$2,635,680,200	\$2,836,925,000
Full Time Positions (FTP)	2,843	2,882	2,908



STATE FISCAL YEAR 2018 BOARD MEETINGS

AUGUST 17, 2017

[\(Meeting Minutes\)](#)

- Public comment period opened and there being none, the Board advanced to the next order of business
- Adoption of minutes from board meeting on May 18, 2017
- Matt Wimmer provided an update on Medicaid- Residential Rehabilitation activities
- Bill Benkula From Idaho Association of Community Providers presented a PowerPoint titled “Partnership for Building Quality and Sustainable Supports for Idahoans with Disabilities”
- Comments from Board members on speculation that in the next year there will be no healthcare subsidies from the federal government, as no concrete budget has been received
- Tom Stroschein provided an editorial handout on the opioid addition epidemic. Kathy Gneiting presented a video on opioid abuse.
- The Board carried a motion to approve the appointment of Catherine Libby as Division Administrator of Operational Services
- The Board carried a motion to approve the appointment of Julie Hammon as Division Administrator of Welfare
- The Board carried a motion to approve the appointment of James Price as Administrator of State Hospital South
- Dave Taylor provided an update on Support Services activities
- Tamara Prisock provided an update on the Strategic Plan
- Lori Wolff provided an update on Welfare/ Family and Community Services activities
- Lisa Hettinger provided an update on Behavioral Health, Public Health, and SHIP activities
- Director Russ Barron provided an update on department activities
- The Board carried a motion that the Board, pursuant to Idaho Code 74-206 convene in Executive Session to communicate with legal counsel regarding pending/imminently likely litigation regarding the SWITC investigation

STATE FISCAL YEAR 2018 BOARD MEETINGS

NOVEMBER 16, 2017

[\(Meeting Minutes\)](#)

- Public comment period opened and representative from Health Freedom Idaho spoke about concerns with the Idaho Immunization Form
- Adoption of minutes from board meeting on August 17, 2017
- Tamara Prisock presented summaries of the DHW rules and legislation for the 2018 legislature
- The board moved to approve temporary and pending rules (docket numbers provided in meeting minutes)
- The Board discussed meeting dates for 2018
- Ross Edmunds provided an update on Behavioral Health activities
- Matt Wimmer provided an update on Medicaid activities
- Lori Wolff provided an update on Welfare/ Family and Community Services activities
- Elke Shaw-Tulloch provided an update on Public Health activities
- The Board carried a motion to approve the appointment of Miren Unsworth as Division Administrator of Family and Community Services
- Russ Barron introduced the Idaho Health Care Plan
- Jodi Osborn provided a budget request update
- A motion was carried to nominate Darrell Kerby for the Chair of the Idaho Board of Health and Welfare
- A motion was carried to nominate Commissioner Tom Stroschein for the Vice-Chair of the Idaho Board of Health and Welfare
- Director Russ Barron provided an update on department activities

STATE FISCAL YEAR 2018 BOARD MEETINGS

FEBRUARY 22, 2018

([Meeting Minutes](#))

- Public comment period opened and several members of Health Freedom Idaho spoke about their concerns regarding vaccine safety
- Sherriff Donahue expressed his support for the secure treatment facility for people with intellectual disabilities, and the work of the Department of Health and Welfare.
- Introduction of new board member, Dr. Linda Hatzenbuehler
- Adoption of minutes from board meeting on November 16, 2017
- Comments from board members regarding Health Freedom Idaho concerns
- Overview of secure treatment facility for people with intellectual disabilities
- Presentation by Tamara Prisock about the Licensing and Certification secure treatment facility for people with intellectual disabilities: docket no. 16-0315-1801
- Update by Lisa Hettinger on the Medicaid/Behavioral Health/Public Health/Health Policy Innovation activities
- Update by Lori Wolff on Welfare/Family and Community Services activities
- Information presented to the Board to allow them to access the DHW Infonet and Headline News
- Dave Taylor provided an update on Support Services activities
- Director Russ Barron provided an update on department activities

MARCH 20, 2018 - SPECIAL MEETING

([Meeting Minutes](#))

- Public comment period opened for Vital Statistics Temporary and Proposed Rule Docket No. 16-0208-1801, requesting a revision of the rule eliminating the requirement that minors obtain both a court order and parental consent to change the gender on a birth certificate.

MAY 17, 2018

([Meeting Minutes](#))

- Public comment period opened and there being none, the Board advanced to the next order of business
- Adoption of minutes from board meeting on February 22, 2018
- Introduction of new board member, Dr. Timothy Rarick
- The board moved to approve temporary and pending rules (docket numbers provided in meeting minutes)
- Elke Shaw-Tulloch provided an update on Public Health/Advance Care Planning activities
- Lisa Hettinger provided an update on Medicaid/Behavioral Health/Health Policy Innovation activities
- Lori Wolff provided an update on Welfare/Family and Community Services activities
- Dave Taylor provided an update on Support Services activities
- Director Russ Barron provided an update on department activities



IDAHO DEPARTMENT OF
HEALTH & WELFARE

healthandwelfare.idaho.gov