

Payer Provider Workgroup Charter

Workgroup Summary:

Chair/Co-Chair	Norm Varin & Dr. Kelly McGrath
OHPI Staff Lead	Mary Sheridan
PPW Charge (from HTCI)	Assist in developing, promoting, and advancing initiatives that increase value-based payments while helping decrease cost and increasing quality.
HTCI Alignment	<ul style="list-style-type: none"> Promote and support transformation by identifying opportunities for innovation that will help shape the future of healthcare. Promote alignment of the delivery system and payment models to drive sustainable healthcare transformation. Recommend and promote strategies to reduce overall health care costs.

Driver Alignment and Measurement:

Driver Alignment	Desired Outcome	Measurement	Workgroup Role
Finance	1. Increase the number of value-based payments to 50% by 2023 (Target 50%)	Annual percentage (%) of payments made in value-based payment methodologies (using HCP-LAN framework)	Review vendor report (annually)
Finance	2. Identify cost drivers that can be improved through collaboration between payers and/or providers (Target: 3)	Number (#) of initiatives identified to be targeted for coordinated problem solving	Payers and Provider member participation.
Finance	3. Increase the number of value-based payments made in advanced APMs. (Target: TBD)	Annual percentage (%) of payments made in value-based payment methodologies within LAN categories 3B-4.	Review vendor report (annually).
Access	4. Review quarterly project updates and provide feedback on BH initiative (Target: 4).	Number of quarterly updates provided to PPW workgroup on BHI project.	Review project reports (quarterly).

Planned Scope:

Deliverable 1:

Description:	Develop an operational plan and methodology to routinely collect and report the percentage of payments made in value-based arrangements statewide.	
Timeframe:	<i>Anticipated Dates</i>	<i>Description</i>
	Sept - Oct 2019	Release RFP and selecting a vendor
	Nov - Jan 2020	Vendor secures data sharing agreements with payers
	Feb - Apr 2020	Data collection (CY 2018 & 2019)
	May 2020	Initial Draft presented to PPW
	June 2020	Revised Draft present to HTCI
	July 2020	Publication of findings (Legislature & Executive Branch)
Milestones:	<ul style="list-style-type: none">• Recruit and contract with vendor• Secure data sharing agreements with payers• Collect payer data• Calculate and report data findings by CY starting with 2018	

Deliverable 2:

Description:	Determine sub goals within each value based payment category to help inform initiative selection and gauge progress.	
Timeframe:	<i>Anticipated Dates</i>	<i>Description</i>
	June 2020	Review VBP Report (by breakdown)
	July 2020	Establish proposed sub goals and targets by LAN category
	August 2020	Seek HTCI approval of sub goal targets
	September 2020	Identify strategy(ies) to impact VBP sub goal target
	Oct-Apr 2021	Implement strategy(ies)
	May 2021	Review draft CY2020 financial analysis
	June 2021	Report findings to HTCI
Milestones:	<ul style="list-style-type: none">• Baseline and VBP updated report received and reviewed• Sub goals established by PPW• HTCI approval of sub goals• Identify strategies to influence and impact sub goal areas• Monitor and report progress related to sub goal areas	

Deliverable 3:

Description:	Identify cost drivers (by carrier) in which collaboration at the payer provider workgroup level could increase the value-based payment arrangements while decreasing cost and increasing quality.	
Timeframe:	<i>Anticipated Dates</i>	<i>Description</i>
	Sept 2019	Collect payer ideas and sharable data elements
	Oct 2019	Determine structure for initiative
Milestones:	<ul style="list-style-type: none">• Define which cost drivers will be advanced for targeted coordination	

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- Develop a strategy and timeline for each TBD target
 - Report progress to HTCI
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Deliverable 4:

Description:	To build upon the existing Idaho Integrated Behavioral Health Network (IIBHN) into an enduring structure to demonstrate a hub and spoke model. HTCI will support Idaho Rural Opioid Prevention and Pharmacy Education Stewardship (I-ROPPE) demonstration project- Health Resources and Services Administration (HRSA) funded through the payer-provider workgroup to develop a value-based payment methodology for Team-Based Care. The demonstration project would leverage current and past integration projects initiatives.	
Timeframe:	<i>Anticipated Dates</i>	<i>Description</i>
	June 2019	Project Initiation
	May 2020	Project Conclusion
Milestones:	<ul style="list-style-type: none"> • Review of signed MOUs of Hub and Spokes • Review completed baseline data analysis • Recommendation BH &/or Team Based metrics • Recommendations data support based on baseline findings 	

Membership and Composition:

General Information	<p>Membership composition will consist of representatives from the following stakeholder groups:</p> <ul style="list-style-type: none"> • Medicaid • Medicare • Commercial Carriers <ul style="list-style-type: none"> ○ Blue Cross of Idaho ○ Regence ○ Select Health ○ Mountain Coop ○ Pacific Source ○ Aetna ○ United Health ○ Humana • Self-Funded Employer • 1 representative from each of the following organizations: <ul style="list-style-type: none"> ○ Idaho Hospital Association ○ Idaho Medical Association ○ Idaho Primary Care Association ○ Idaho Academy of Family Physicians • Physicians • Independent Clinic Physician • <additional slots>
Member Selection	Co-Chair Invitation.

Terms

Membership shall be extended to individuals and organizations by the co-chairs as needed to address the initiative(s) of the workgroup. There are no set terms or limits for this workgroup.

Expectations of Members

- Members must participate in 75% of all meetings scheduled within the calendar year.
 - Members' designee may participate in up to 25% of the meetings scheduled within the calendar year.
 - Members are encouraged to send the same designee to the meetings instead of different individuals.
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Change Management:

Changes to scope must be approved by HTCI.

Version Information:

Version	Author	Summary	Date
1.0	Moyer	Initial Drafting	08/02/2019
1.1	Moyer	Revision with PPW feedback	08/29/2019
1.2	Moyer	Addition of BH Deliverable	09/10/2019
1.3	Moyer	PPW Review and edits, Finalized	09/16/2019
1.4	Sheridan	PPW metric clarification	09/17/2019

Final Acceptance:

Name/Signature	Title	Date	Approved via Email
Norm Varin	Co-Chair PPW		<input type="checkbox"/>
Dr. Kelly McGrath	Co-Chair PPW		<input type="checkbox"/>
Dr. Ted Epperly	Co-Chair HTCI		<input type="checkbox"/>
Dr. David Pate	Co-Chair HTCI		<input type="checkbox"/>

Legend of Acronyms	
APM	Alternative Payment Model
BH	Behavioral Health
CY	Calendar Year
HCP-LAN	Health Care Payment Learning and Action Network
HTCI	Healthcare Transformation Council of Idaho
OHPI	Office of Healthcare Policy Initiatives
PPW	Payer Provider Workgroup
RFP	Request for Proposal
VBP	Value Based Payment