

# I: State Information

## State Information

### State DUNS Number

Number 825201486

Expiration Date

### I. State Agency to be the Grantee for the Block Grant

Agency Name Idaho Department of Health and Welfare

Organizational Unit Division of Behavioral Health

Mailing Address POB 83720/3rd

City Boise

Zip Code 83720-0036

### II. Contact Person for the Grantee of the Block Grant

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### III. State Expenditure Period (Most recent State expenditure period that is closed out)

From 7/1/2013

To 6/30/2014

### IV. Date Submitted

NOTE: This field will be automatically populated when the application is submitted.

Submission Date

Revision Date

### V. Contact Person Responsible for Report Submission

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footnote:

## II: Annual Report

### MHBG Table 1 Priority Area and Annual Performance Indicators - Progress Report

Priority #: 1  
Priority Area: Evidence-based Programming  
Priority Type: SAP  
Population(s): Other (Primary Prevention - General Population )

Goal of the priority area:

All recurring services/strategies funded with the Idaho 2014 and 2015 SAPT Block Grant will be from Idaho's Substance Abuse Prevention Evidence-Based Program List.

Strategies to attain the goal:

Priority will be given to funding prevention programs and practices on the approved list.

#### Annual Performance Indicators to measure goal success

Indicator #: 1  
Indicator: Percentage of programs funded which are on the Idaho approved list.  
Baseline Measurement: Percentage of programs funded from list in 2013  
First-year target/outcome measurement: 75% of programs funded are on list.  
Second-year target/outcome measurement: 100% of programs funded are on list.  
New Second-year target/outcome measurement (*if needed*):

Data Source:

Idaho substance abuse prevention data system

New Data Source (*if needed*):

Description of Data:

Name of program funded

New Description of Data: (*if needed*)

Data issues/caveats that affect outcome measures:

New Data issues/caveats that affect outcome measures:

#### Report of Progress Toward Goal Attainment

First Year Target:  Achieved  Not Achieved (*if not achieved, explain why*)

Reason why target was not achieved, and changes proposed to meet target:

How first year target was achieved (*optional*):

Priority #: 2

Priority Area: Community-based processes

Priority Type: SAP  
Population(s): Other

Goal of the priority area:

Idaho will increase the number of underage drinking prevention coalitions by 5% by June 30, 2015.

Strategies to attain the goal:

Provide technical assistance, leadership development training and underage drinking prevention resources to all community groups willing to address underage alcohol use.

#### Annual Performance Indicators to measure goal success

Indicator #: 1  
Indicator: Number of Idaho coalitions undertaking underage drinking prevention activities.  
Baseline Measurement: Number of active Idaho coalitions as of October 1, 2013, is 15.  
First-year target/outcome measurement: Number of active Idaho coalitions as of June 1, 2014 will be 18.  
Second-year target/outcome measurement: Number of Idaho coalitions undertaking underage drinking activities as of June 1, 2014 will be 21.

New Second-year target/outcome measurement (if needed):

Data Source:

Community Coalitions of Idaho activities report.

New Data Source (if needed):

Description of Data:

Coalition activity Reports

New Description of Data (if needed):

Data issues/caveats that affect outcome measures:

No data issues foreseen.

New Data issues/caveats that affect outcome measures:

#### Report of Progress Toward Goal Attainment

First Year Target:  Achieved  Not Achieved (if not achieved, explain why)

Reason why target was not achieved, and changes proposed to meet target:

How first year target was achieved (optional):

Priority #: 3  
Priority Area: Pregnant Women and Women with Dependent Children  
Priority Type: SAT  
Population(s): PWWDC

Goal of the priority area:

Idaho will develop formal tracking systems and reports to record the number of Pregnant Women and Women with Dependent Children receiving specialized care, as established under the SAPT Block Grant and the cost of such care.

Strategies to attain the goal:

Idaho will establish electronic data collection and reporting systems to capture data on PWWC clients.

Priority #: 4  
Priority Area: Pregnant Women and Women with Dependent Children  
Priority Type: SAT  
Population(s): PWWDC

Goal of the priority area:

Idaho will identify a new specialized Pregnant Women and Women with Dependent Children (PWWC) Provider by June 30, 2014

Strategies to attain the goal:

Idaho will contact providers serving pregnant women and women involved in child protection to identify an agency willing to deliver this specialty service.

#### Annual Performance Indicators to measure goal success

Indicator #: 1  
Indicator: Increase number of PWWC specialty providers  
Baseline Measurement: Number of PWWC specialty providers as of July 1, 2013  
First-year target/outcome measurement: An evaluation of network providers is completed to identify agencies willing and able to meet PWWDC requirements.  
Second-year target/outcome measurement: Select one network and supply technical assistance needed to enable agency to meet all PWWDC requirements.  
New Second-year target/outcome measurement (if needed):

Data Source:

Operations Unit, Substance Use Disorders (SUD) Report

New Data Source (if needed):

Description of Data:

Number of SUD providers contacted  
Number of PWWC specialty providers

New Description of Data: (if needed)

Data issues/caveats that affect outcome measures:

New Data issues/caveats that affect outcome measures:

#### Report of Progress Toward Goal Attainment

First Year Target:  Achieved  Not Achieved (if not achieved, explain why)

Reason why target was not achieved, and changes proposed to meet target:

How first year target was achieved (optional):

Priority #: 5  
Priority Area: Substance Use Disorder Treatment Clients  
Priority Type: SAT

Population(s): HIV EIS

Goal of the priority area:

The Division of Behavioral Health will require that all individuals seeking substance use disorder treatment services to be assessed for HIV/AIDs risks.

Strategies to attain the goal:

Require all Division of Behavioral Health-funded providers assess substance use disorder treatment clients for HIV/AIDS.

Annual Performance Indicators to measure goal success

Indicator #: 1
Indicator: All SSA-funded Substance Use Disorders clients are assessed for HIV/AIDS.
Baseline Measurement: Percentage of clients assessed for HIV/AIDS in Idaho Fiscal Year 2013.
First-year target/outcome measurement: 50% of clients will be assessed for HIV/AIDS.
Second-year target/outcome measurement: 100% of clients assessed for HIV/AIDS.
New Second-year target/outcome measurement (if needed):

Data Source:

WITS data system

New Data Source (if needed):

Description of Data:

Number of clients whose assessment record indicates they were assessed for HIV/AIDS

New Description of Data: (if needed)

Data issues/caveats that affect outcome measures:

New Data issues/caveats that affect outcome measures:

Report of Progress Toward Goal Attainment

First Year Target: [x] Achieved [ ] Not Achieved (if not achieved, explain why)

Reason why target was not achieved, and changes proposed to meet target:

How first year target was achieved (optional):

Priority #: 6

Priority Area: All Substance Use Disorder Clients

Priority Type: SAT

Population(s): TB

Goal of the priority area:

The Division of Behavioral Health will require that all individuals seeking substance use disorder treatment services to be assessed for tuberculosis.

Strategies to attain the goal:

Require all Division of Behavioral Health-funded providers assess substance use disorder treatment clients for tuberculosis.

Annual Performance Indicators to measure goal success

Indicator #: 1

Indicator: Percentage of Substance Use Disorders clients who are assessed for TB.

Baseline Measurement: Percentage of clients assessed for TB in Idaho State Fiscal Year 2013.

First-year target/outcome measurement: 50% of clients assessed for TB in Idaho State Fiscal Year 2014.

Second-year target/outcome measurement: 100 % of clients assessed for TB in Idaho State Fiscal Year 2015.

New Second-year target/outcome measurement(*if needed*):

Data Source:

WITS data system

New Data Source(*if needed*):

Description of Data:

Number of clients assessed for TB

New Description of Data: (*if needed*)

Data issues/caveats that affect outcome measures:

New Data issues/caveats that affect outcome measures:

## Report of Progress Toward Goal Attainment

First Year Target:  Achieved  Not Achieved (*if not achieved, explain why*)

Reason why target was not achieved, and changes proposed to meet target:

How first year target was achieved (*optional*):

Priority #: 7

Priority Area: IV Drug Users

Priority Type: SAP

Population(s): IVDUs

Goal of the priority area:

Idaho will develop a process to ensure that individuals served as IVDU clients meet established requirements by June 30, 2015.

Strategies to attain the goal:

Develop a process for evaluating client intravenous drug use by June 30, 2014.

### Annual Performance Indicators to measure goal success

Indicator #: 1

Indicator: A process for evaluating client intravenous drug use is developed by June 30, 2014. 50% of SUD clients will be assessed for IV drug use in FY 2014.

Baseline Measurement: No process existst

First-year target/outcome measurement: Develop a process for evaluating client intravenous drug use by June 30, 2014.

Second-year target/outcome measurement:

New Second-year target/outcome measurement(*if needed*):

Data Source:

Operations Unit, Substance Use Disorders Report

New Data Source(*if needed*):

Description of Data:

Written process is completed.

New Description of Data: (*if needed*)

Data issues/caveats that affect outcome measures:

New Data issues/caveats that affect outcome measures:

## Report of Progress Toward Goal Attainment

First Year Target:             Achieved                                 Not Achieved (*if not achieved, explain why*)

Reason why target was not achieved, and changes proposed to meet target:

How first year target was achieved (*optional*):

Priority #:                        8

Priority Area:

Priority Type:                    MHS

Population(s):                 SMI, SED

Goal of the priority area:

Idaho's suicide hotline will expand its capacity to serve Idaho citizens who are in crisis.

Strategies to attain the goal:

Suicide hotline capacity will be expanded through increased hours of operation and increased staff during peak operating hours.

### Annual Performance Indicators to measure goal success

Indicator #:                                1

Indicator:                                    Suicide hotline days of operation and number of staff per shift.

Baseline Measurement:                 Suicide hotline operates for four days a week with two staff as of March 2013.

First-year target/outcome measurement:    Idaho's suicide hotline hours of operation will expand from Monday through Friday, 9 a.m. to 5 p.m. to seven days a week by June 30, 2014.

Second-year target/outcome measurement:    Idaho's suicide hotline number of staff per shift will expand from two to three by June 30, 2015.

New Second-year target/outcome measurement (*if needed*):

Data Source:

Mountain States Group runs the suicide hotline program.

New Data Source(*if needed*):

Description of Data:

Mountain States Group will provide information as to suicide hotline hours and days of operation. Mountain States Group will provide information as to number of staff per shift.

New Description of Data: (*if needed*)

Data issues/caveats that affect outcome measures:

NA

New Data issues/caveats that affect outcome measures:

### Report of Progress Toward Goal Attainment

First Year Target:  Achieved  Not Achieved *(if not achieved, explain why)*

Reason why target was not achieved, and changes proposed to meet target:

How first year target was achieved *(optional)*:

Priority #: 9

Priority Area:

Priority Type: MHS

Population(s): SMI

Goal of the priority area:

The Division of Behavioral Health will enhance the implementation of Assertive Community Treatment (ACT) by providing training to ACT staff and community partners.

Strategies to attain the goal:

The Division of Behavioral Health will sponsor an ACT conference to provide evidence based training opportunities for ACT staff and community partners.

### Annual Performance Indicators to measure goal success

Indicator #: 1

Indicator: Training provided to Assertive Community Treatment staff and community partners.

Baseline Measurement: No statewide Assertive Community Treatment training has been provided for the past four years.

First-year target/outcome measurement: The Division of Behavioral Health will implement a statewide Assertive Community Treatment (ACT) conference for behavioral health, corrections and court personnel with workshop tracks related to ACT, recovery and trauma by January 1, 2014.

Second-year target/outcome measurement: NA

New Second-year target/outcome measurement *(if needed)*:

Data Source:

Division of Behavioral Health.

New Data Source *(if needed)*:

Description of Data:

Implementation of a statewide Assertive Community Treatment (ACT) conference to provide evidence based training opportunities to ACT staff and community partners.

New Description of Data *(if needed)*

Data issues/caveats that affect outcome measures:

None



New Data issues/caveats that affect outcome measures:

## Report of Progress Toward Goal Attainment

First Year Target:  Achieved  Not Achieved *(if not achieved, explain why)*

Reason why target was not achieved, and changes proposed to meet target:

How first year target was achieved *(optional)*:

Priority #: 10

Priority Area:

Priority Type: MHS

Population(s): SED

Goal of the priority area:

The Division of Behavioral Health will improve the consistency and standardization of Children's Mental Health services delivery to eligible children without payment resources.

Strategies to attain the goal:

The Division of Behavioral Health will contract with a Children's Mental Health Management Services Contractor to provide Children's Mental Health services to eligible children without payment resources.

### Annual Performance Indicators to measure goal success

Indicator #: 1

Indicator: The Division of Behavioral Health will contract with a Children's Mental Health (CMH) Management Services Contractor to provide Children's Mental Health services to eligible children with serious emotional disturbance diagnoses who have no insurance or other payment resources .

Baseline Measurement: As of March 2013, the Division of Behavioral Health did not contract with a CMH Services contractor for CMH services.

First-year target/outcome measurement: The Division of Behavioral Health will create a Request for Proposals and award a contract to a Children's Mental Health Management Services Contractor to provide Children's Mental Health services to eligible children with serious emotional disturbance diagnoses who have no insurance or other payment resources by January 1, 2014.

Second-year target/outcome measurement: The Division of Behavioral Health will transition Children's Mental Health service delivery to the Children's Mental Health Services contractor and implement written quality assurance strategies to guide service delivery to eligible children with serious emotional disturbance diagnoses who have no insurance or other payment resources by June 30, 2015.

New Second-year target/outcome measurement *(if needed)*:

Data Source:

Division of Behavioral Health and CMH Management Services Contractor.

New Data Source *(if needed)*:

Description of Data:

Contract with a CMH Management Services Contractor to provide Children's Mental Health services to eligible children without payment resources. The CMH Management Services Contractor will be responsible to track and report on children served.

New Description of Data: *(if needed)*

Data issues/caveats that affect outcome measures:

None.

New Data issues/caveats that affect outcome measures:

### Report of Progress Toward Goal Attainment

First Year Target:  Achieved  Not Achieved (if not achieved, explain why)

Reason why target was not achieved, and changes proposed to meet target:

The Division of Behavioral Health has developed a Request for Proposal for a Children's Mental Health Management Services Contractor however the Request for Proposal has not been published. The Request for Proposal is being held due to the ongoing settlement negotiations related to the Jeff D Lawsuit which have not yet been finalized. The decision as to whether the Division of Behavioral Health will proceed with releasing the Request for Proposal as it is currently written will be contingent upon the negotiations and final approval of the settlement agreement. The Division of Behavioral Health remains an active participant in the Jeff D Lawsuit settlement negotiations and will continue efforts in evaluating and planning for the provision of Children's Mental Health Services for eligible children without payment resources.

How first year target was achieved (optional):

Priority #: 11

Priority Area: Substance Use Disorders (SUD) Professionals Training

Priority Type: SAT

Population(s): Other

Goal of the priority area:

The Division of Behavioral Health will implement a resource portal to provide treatment professionals with current research and resources on trauma-informed care.

Strategies to attain the goal:

Portal is developed.

#### Annual Performance Indicators to measure goal success

Indicator #: 1

Indicator: Portal is available for Substance Use Disorders (SUD) Professionals to access

Baseline Measurement: No portal currently exists

First-year target/outcome measurement: Portal is developed

Second-year target/outcome measurement: Portal is accessible to SUD Professionals

New Second-year target/outcome measurement (if needed):

Data Source:

Operations Unit, Substance Use Disorders Activity Report

New Data Source (if needed):

Description of Data:

Portal accessibility

New Description of Data: (if needed)

Data issues/caveats that affect outcome measures:

New Data issues/caveats that affect outcome measures:

Report of Progress Toward Goal Attainment

First Year Target:  Achieved  Not Achieved (if not achieved,explain why)

Reason why target was not achieved, and changes proposed to meet target:

How first year target was achieved (optional):

Priority #: 12

Priority Area:

Priority Type: SAP

Population(s): Other

Goal of the priority area:

The Division of Behavioral Health in collaboration with the Idaho State Police, Office of Drug Policy, Supreme Court, Department of Juvenile Corrections and Department of Education will implement an alcohol and other drug use youth survey system by June 30, 2015.

Strategies to attain the goal:

Survey will be developed and tested  
Survey implementation plan will be executed

Annual Performance Indicators to measure goal success

Indicator #: 1

Indicator: Youth survey is implemented

Baseline Measurement: No youth survey exists in Idaho

First-year target/outcome measurement: Survey is developed and tested

Second-year target/outcome measurement: Survey implementation plan is established and survey is implemented

New Second-year target/outcome measurement (if needed):

Data Source:

State Epidemiological Outcomes Workgroup Report

New Data Source (if needed):

Description of Data:

Survey sites and response summary data.

New Description of Data: (if needed)

Data issues/caveats that affect outcome measures:

New Data issues/caveats that affect outcome measures:

Report of Progress Toward Goal Attainment

First Year Target:  Achieved  Not Achieved (if not achieved,explain why)

Reason why target was not achieved, and changes proposed to meet target:

How first year target was achieved (optional):

Priority #: 13

Priority Area:

Priority Type: SAT, MHS

Population(s): SMI, SED, Other (Adolescents w/SA and/or MH, adults and children with substance use disorder diagnoses)

Goal of the priority area:

The Division of Behavioral Health will support the establishment/infrastructure development of a behavioral health planning council and regional behavioral health boards that include representation from both mental health and substance use disorders stakeholders.

Strategies to attain the goal:

The Division of Behavioral Health will provide support and consultation to the State Councils and regional boards as they work to merge into combined behavioral health entities.

Annual Performance Indicators to measure goal success

Indicator #: 1

Indicator: Establishment of a behavioral health council and behavioral health regional boards with mental health and substance use disorder representation.

Baseline Measurement: Separate mental health and substance use disorder councils and regional boards.

First-year target/outcome measurement: The State Planning Council on Mental Health will transition to the State Behavioral Health Council with representation from mental health and substance use disorders by June 30, 2014.

Second-year target/outcome measurement: The State Behavioral Health Council will develop readiness criteria to assess Regional Behavioral Health Boards and their ability to provide guidance on behavioral health service delivery in their respective regions, and the Council will assess each regional Board with this criteria by June 30, 2015.

New Second-year target/outcome measurement (if needed):

Data Source:

Division of Behavioral Health, Behavioral Health Planning Council, regional behavioral health boards.

New Data Source (if needed):

Description of Data:

Establishment of council and regional behavioral health boards. Council development of readiness criteria to assess Regional Behavioral Health boards.

New Description of Data: (if needed)

Data issues/caveats that affect outcome measures:

None.

New Data issues/caveats that affect outcome measures:

Report of Progress Toward Goal Attainment

First Year Target:  Achieved  Not Achieved (if not achieved, explain why)

Reason why target was not achieved, and changes proposed to meet target:

How first year target was achieved (optional):

Priority #: 14

Priority Area:

Priority Type: SAT, MHS

Population(s):

Goal of the priority area:

The Division of Behavioral Health will provide guidance on screening and referral for those with behavioral and primary health care needs.

Strategies to attain the goal:

The Division of Behavioral Health will develop a policy and procedures for screening and referring those with behavioral and primary health care needs.

Annual Performance Indicators to measure goal success

Indicator #: 1

Indicator: Policies for screening and referring those with behavioral and primary health care needs.

Baseline Measurement: No existing policies for screening and referring those with behavioral and primary health care needs.

First-year target/outcome measurement: None.

Second-year target/outcome measurement: The Division of Behavioral Health will develop a policy and procedures for screening and referring those receiving behavioral health care who have primary health care needs to appropriate community resources, and all staff will be trained on this policy by June 30, 2015.

New Second-year target/outcome measurement (if needed):

Data Source:

Division of Behavioral Health.

New Data Source (if needed):

Description of Data:

Written policies and procedures for screening and referring those receiving behavioral health care services who have primary health care needs to appropriate community resources.

New Description of Data (if needed)

Data issues/caveats that affect outcome measures:

None.

New Data issues/caveats that affect outcome measures:

Report of Progress Toward Goal Attainment

First Year Target:  Achieved  Not Achieved (if not achieved, explain why)

Reason why target was not achieved, and changes proposed to meet target:

How first year target was achieved (optional):

Priority #: 15

Priority Area:

Priority Type: SAT, MHS

Population(s): SMI, SED, Other (Adolescents w/SA and/or MH, Adults and children with substance use disorder diagnoses)

Goal of the priority area:

The Division of Behavioral Health will expand system availability of the Web Infrastructure for Treatment Services (WITS) electronic health record system for the Substance Use Disorder (SUD) statewide treatment provider network.

Strategies to attain the goal:

The Division of Behavioral Health will update the WITS user guide, training and data capture for the SUD treatment provider network.

#### Annual Performance Indicators to measure goal success

Indicator #: 1  
Indicator: Web Infrastructure for Treatment Services (WITS) user guide and training for SUD treatment providers.  
Baseline Measurement: There is a WITS user guide but it is not specific to SUD treatment providers.  
First-year target/outcome measurement: The Division of Behavioral Health will update the WITS user guide, training and data capture for SUD treatment providers by June 30, 2014.  
Second-year target/outcome measurement: None.  
New Second-year target/outcome measurement (if needed):

Data Source:

Division of Behavioral Health.

New Data Source (if needed):

Description of Data:

WITS, WITS User Guide, training events offered to SUD treatment providers.

New Description of Data (if needed)

Data issues/caveats that affect outcome measures:

None.

New Data issues/caveats that affect outcome measures:

#### Report of Progress Toward Goal Attainment

First Year Target:  Achieved  Not Achieved (if not achieved, explain why)

Reason why target was not achieved, and changes proposed to meet target:

How first year target was achieved (optional):

Priority #: 16

Priority Area:

Priority Type: SAT, MHS

Population(s): SMI, SED, Other (Adolescents w/SA and/or MH, Adults and children with substance use disorder diagnoses)

Goal of the priority area:

The Division of Behavioral Health will be able to report mental health and substance use disorder expenditures by services for block grant reporting.

Strategies to attain the goal:

The Division of Behavioral Health's data, quality assurance and policy units will collaborate to identify and implement a strategy to operationally define and trace service units and expenditures for block grant reporting.

Annual Performance Indicators to measure goal success

Indicator #: 1

Indicator: Ability to report mental health and substance use disorder expenditures by service data for block grant reporting.

Baseline Measurement: Idaho is not able to accurately report mental health and substance use disorder expenditures by service data for block grant reporting.

First-year target/outcome measurement: None.

Second-year target/outcome measurement: The Division of Behavioral Health will build capacity for block grant reporting on mental health and substance use disorder expenditures by service data by June 30, 2015.

New Second-year target/outcome measurement (if needed):

Data Source:

Division of Behavioral Health.

New Data Source (if needed):

Description of Data:

Mental health and substance use disorder expenditures by service data for block grant reporting.

New Description of Data: (if needed)

Data issues/caveats that affect outcome measures:

None.

New Data issues/caveats that affect outcome measures:

### Report of Progress Toward Goal Attainment

First Year Target:  Achieved  Not Achieved (if not achieved, explain why)

Reason why target was not achieved, and changes proposed to meet target:

How first year target was achieved (optional):

Priority #: 17

Priority Area:

Priority Type: SAT, MHS

Population(s): SMI, SED, Other (Adolescents w/SA and/or MH, Adults and children with substance use disorder diagnoses)

Goal of the priority area:

The Division of Behavioral Health's Web Infrastructure for Treatment Services (WITS) system will be adapted to include ICD-10 codes.

Strategies to attain the goal:

The Division of Behavioral Health will work with the vendor FEI to update WITS with ICD-10 codes.

Annual Performance Indicators to measure goal success

Indicator #: 1

Indicator: Ability to use ICD-10 codes through the Web Infrastructure for Treatment Services (WITS) data system.

Baseline Measurement: Idaho is not able to use ICD-10 codes through the WITS system.

First-year target/outcome measurement: None.

Second-year target/outcome measurement: The Division of Behavioral Health will work with the vendor FEI to update the Web Infrastructure for Treatment Services (WITS) system with ICD-10 codes by June 30, 2015.

New Second-year target/outcome measurement (if needed):

Data Source:

Division of Behavioral Health and WITS.

New Data Source (if needed):

Description of Data:

ICD-10 code capability through the WITS system.

New Description of Data (if needed)

Data issues/caveats that affect outcome measures:

None.

New Data issues/caveats that affect outcome measures:

## Report of Progress Toward Goal Attainment

First Year Target:  Achieved  Not Achieved (if not achieved, explain why)

Reason why target was not achieved, and changes proposed to meet target:

How first year target was achieved (optional):

Priority #: 18

Priority Area:

Priority Type: SAT, MHS

Population(s): SMI, SED, Other (Adolescents w/SA and/or MH, Adults and children with substance use disorder diagnoses)

Goal of the priority area:

The Division of Behavioral Health will build relationships with Idaho's Tribes.

Strategies to attain the goal:

Participate in regularly scheduled meetings with Idaho Tribes.

### Annual Performance Indicators to measure goal success

Indicator #: 1

Indicator: Inclusion of Tribal input into behavioral health system service delivery.

Baseline Measurement: Ongoing inclusion of Tribal input into behavioral health system service delivery.

First-year target/outcome measurement: The Division of Behavioral Health Tribal liaison initiates contact with Idaho's tribes to establish relationships with Tribal Leaders.

Second-year target/outcome measurement: The Division of Behavioral Health's Tribal liaison will participate in regularly scheduled meetings with Tribal members to improve Tribal relationships and invite input into behavioral health service planning in Idaho. The Division's Tribal liaison will work to develop relationships with Idaho Tribes by June 30, 2015.

New Second-year target/outcome measurement (if needed):

Data Source:



Division of Behavioral Health.

New Data Source *(if needed)*:

Description of Data:

Number of meetings and number of Tribes involved in joint meetings.

New Description of Data: *(if needed)*

Data issues/caveats that affect outcome measures:

None.

New Data issues/caveats that affect outcome measures:

## Report of Progress Toward Goal Attainment

First Year Target:  Achieved  Not Achieved *(if not achieved, explain why)*

Reason why target was not achieved, and changes proposed to meet target:

How first year target was achieved *(optional)*:

Priority #: 19

Priority Area:

Priority Type: SAT

Population(s): Other (Adolescents w/SA and/or MH, Adults and children with substance use disorder diagnoses)

Goal of the priority area:

Increase substance use disorder (SUDS) program integrity, consistency and standardization.

Strategies to attain the goal:

Establish SUDS program integrity standards and service procedures.

### Annual Performance Indicators to measure goal success

Indicator #: 1

Indicator: Substance use disorder (SUD) program integrity.

Baseline Measurement: There are no clear, written SUD program integrity standards or service procedures.

First-year target/outcome measurement: The Division of Behavioral Health will establish program integrity standards and service procedures for Substance Use Disorder treatment by June 30, 2014.

Second-year target/outcome measurement: None.

New Second-year target/outcome measurement *(if needed)*:

Data Source:

Division of Behavioral Health - policy unit and quality assurance unit.

New Data Source *(if needed)*:

Description of Data:

Written SUD program integrity standards and service procedures.

New Description of Data: *(if needed)*

Data issues/caveats that affect outcome measures:

None.

New Data issues/caveats that affect outcome measures:

### Report of Progress Toward Goal Attainment

First Year Target:  Achieved  Not Achieved *(if not achieved, explain why)*

Reason why target was not achieved, and changes proposed to meet target:

How first year target was achieved *(optional)*:

Priority #: 20

Priority Area:

Priority Type: SAT, MHS

Population(s): SMI, SED, Other (Adolescents w/SA and/or MH, Criminal/Juvenile Justice, Adults and children with substance use disorder diagnoses)

Goal of the priority area:

The Division of Behavioral Health will collaborate with courts and the Idaho Department of Correction (IDOC) to screen offenders for behavioral health diagnoses and link them to available and appropriate behavioral health services.

Strategies to attain the goal:

The Division of Behavioral Health will hire additional staff to collaborate with courts and IDOC to identify strategies to screen offenders and link them to available services.

### Annual Performance Indicators to measure goal success

Indicator #: 1

Indicator: Division of Behavioral Health collaboration with courts and Idaho Department of Correction (IDOC) to screen offenders for behavioral health diagnoses and link them to appropriate behavioral health services.

Baseline Measurement: Division of Behavioral Health staff assigned to collaborate with courts and IDOC and strategies to screen and refer offenders with behavioral health diagnoses.

First-year target/outcome measurement: The Division of Behavioral Health will hire three staff and develop a process to collaborate with courts and IDOC to strategize methods to screen offenders for behavioral health diagnoses and link them to available and appropriate behavioral health services by June 30, 2014.

Second-year target/outcome measurement: None.

New Second-year target/outcome measurement *(if needed)*:

Data Source:

Division of Behavioral Health.

New Data Source *(if needed)*:

Description of Data:

Staff hired to work with courts and IDOC to develop strategies to screen and refer offenders with behavioral health diagnoses. Procedures that are developed for screening and referral.

New Description of Data: *(if needed)*

Data issues/caveats that affect outcome measures:

None.

New Data issues/caveats that affect outcome measures:

## Report of Progress Toward Goal Attainment

First Year Target:                       Achieved     Not Achieved *(if not achieved, explain why)*

Reason why target was not achieved, and changes proposed to meet target:

How first year target was achieved *(optional)*:

Priority #:                      21

Priority Area:

Priority Type:                      SAT, MHS

Population(s):                      SMI, SED, Other (Adolescents w/SA and/or MH, Adults and children with substance use disorder diagnoses)

Goal of the priority area:

The Division of Behavioral Health will develop behavioral health standards for service delivery.

Strategies to attain the goal:

The Division of Behavioral Health will review existing standards manuals and develop behavioral health standards for service delivery.

### Annual Performance Indicators to measure goal success

Indicator #:                      1

Indicator:                      Behavioral health standards for service delivery.

Baseline Measurement:                      The Division of Behavioral Health does not have written behavioral health standards for service delivery.

First-year target/outcome measurement:                      The Division of Behavioral Health will review several existing standards manuals (e.g., Comprehensive Accreditation Manual for Behavioral Health Care, Joint Commission for Accreditation of Health Organizations, etc.) to develop behavioral health standards for behavioral health services delivery in at least five service areas by June 30, 2014.

Second-year target/outcome measurement:                      The Division of Behavioral Health will review several existing standards manuals (e.g., Comprehensive Accreditation Manual for Behavioral Health Care, Joint Commission for Accreditation of Health Organizations, etc.) to develop behavioral health standards for behavioral health services delivery in at least eight service areas by June 30, 2015.

New Second-year target/outcome measurement *(if needed)*:

Data Source:

Division of Behavioral Health.

New Data Source *(if needed)*:

Description of Data:

Written behavioral health standards for service delivery.

New Description of Data: *(if needed)*

Data issues/caveats that affect outcome measures:

None.

New Data issues/caveats that affect outcome measures:

## Report of Progress Toward Goal Attainment

First Year Target:  Achieved  Not Achieved *(if not achieved, explain why)*

Reason why target was not achieved, and changes proposed to meet target:

How first year target was achieved *(optional)*:

Priority #: 22

Priority Area:

Priority Type: SAT

Population(s): Other (Adults and children with substance use disorder diagnoses)

Goal of the priority area:

Develop a cadre of individuals with substance use disorder (SUDS) diagnoses who are able to demonstrate recovery and resilience through recovery coaching.

Strategies to attain the goal:

Provide recovery coaching to Idaho citizens with substance use disorders (SUDS).

### Annual Performance Indicators to measure goal success

Indicator #: 1

Indicator: Individuals with substance use disorder (SUD) diagnoses demonstrating recovery and resilience through recovery coaching.

Baseline Measurement: There are no SUD diagnosed individuals in Idaho who are trained in recovery coaching.

First-year target/outcome measurement: The Division of Behavioral Health will train at least thirty (30) individuals in recovery coaching by June 30, 2014.

Second-year target/outcome measurement: The Division of Behavioral Health will establish recovery coaching services as a life skills service under Recovery Support Services in all regions by June 30, 2015.

New Second-year target/outcome measurement *(if needed)*:

Data Source:

Division of Behavioral Health.

New Data Source *(if needed)*:

Description of Data:

Numbers of Idaho citizens with SUD diagnoses trained in recovery coaching. Establishment of recovery coaching services as a life skills service under Recovery Support Services in all regions.

New Description of Data: *(if needed)*

Data issues/caveats that affect outcome measures:

None.

New Data issues/caveats that affect outcome measures:

## Report of Progress Toward Goal Attainment

First Year Target:  Achieved  Not Achieved *(if not achieved, explain why)*

Reason why target was not achieved, and changes proposed to meet target:

How first year target was achieved (optional):

Priority #: 23

Priority Area:

Priority Type: SAT, MHS

Population(s): SMI, SED, Other (Adolescents w/SA and/or MH, Adults and children with substance use disorder diagnoses)

Goal of the priority area:

Ensure that Division of Behavioral Health service delivery staff are adequately trained to assess, diagnose and develop treatment plans according to the new Diagnostic and Statistical Manual V (DSM-V) guidelines.

Strategies to attain the goal:

Provide statewide training on DSM-V guidelines.

### Annual Performance Indicators to measure goal success

Indicator #: 1

Indicator: Division of Behavioral Health staff ability to assess, diagnose and develop treatment plans based on the Diagnostic and Statistical Manual V (DSM-V) guidelines.

Baseline Measurement: DSM-V has not yet been released and no staff have been trained adequately on DSM-V guidelines.

First-year target/outcome measurement: None.

Second-year target/outcome measurement: The Division of Behavioral Health will provide statewide training in assessment, diagnosis and treatment planning according to the new DSM-V guidelines by June 30, 2015.

New Second-year target/outcome measurement (if needed):

Data Source:

Division of Behavioral Health.

New Data Source (if needed):

Description of Data:

Number of regional training events on DSM-V guidelines. Number of staff trained on DSM-IV guidelines.

New Description of Data: (if needed)

Data issues/caveats that affect outcome measures:

None.

New Data issues/caveats that affect outcome measures:

### Report of Progress Toward Goal Attainment

First Year Target:  Achieved  Not Achieved (if not achieved, explain why)

Reason why target was not achieved, and changes proposed to meet target:

How first year target was achieved (optional):

Priority Area:

Priority Type: SAT, MHS

Population(s): Other (Adults and children with substance use disorder diagnoses)

Goal of the priority area:

Newly established regional behavioral health boards will be provided with tools that help them to identify regional gaps and plan ways to address identified issues.

Strategies to attain the goal:

The Division of Behavioral Health will facilitate the development of an Action Plan toolkit curriculum that outlines ways to identify gaps, create action plans to address those gaps, implement action plans and collect outcome data.

Annual Performance Indicators to measure goal success

Indicator #: 1

Indicator: Action plan toolkit to facilitate ability to identify gaps, create and implement action plans to address gaps and collect outcome data.

Baseline Measurement: The Division of Behavioral Health does not have an Action Plan toolkit that can help newly established regional behavioral health boards to actively address identified issues.

First-year target/outcome measurement: None.

Second-year target/outcome measurement: The Division of Behavioral Health will create an Action Plan toolkit and will provide training to all seven regional behavioral health boards on use of the Action Plan toolkit by June 30, 2015.

New Second-year target/outcome measurement (if needed):

Data Source:

Division of Behavioral Health.

New Data Source (if needed):

Description of Data:

Action Plan toolkit curriculum.

New Description of Data: (if needed)

Data issues/caveats that affect outcome measures:

None.

New Data issues/caveats that affect outcome measures:

Report of Progress Toward Goal Attainment

First Year Target:  Achieved  Not Achieved (if not achieved, explain why)

Reason why target was not achieved, and changes proposed to meet target:

How first year target was achieved (optional):

Priority #: 25

Priority Area:

Priority Type: SAT, MHS

Population(s): SMI, SED, Other (Adults and children with substance use disorder diagnoses)

Goal of the priority area:

The Division of Behavioral Health will provide guidance on cultural awareness expectations for those who deliver behavioral health services.

Strategies to attain the goal:

Develop and provide training on cultural awareness and delivery of behavioral health services.

Annual Performance Indicators to measure goal success

Indicator #: 1

Indicator: Development of an action plan toolkit curriculum.

Baseline Measurement: Idaho does not have an action plan curriculum to guide regions in gaps analysis, action plan implementation and outcomes measurement.

First-year target/outcome measurement: None.

Second-year target/outcome measurement: The Division of Behavioral Health will create an Action Plan toolkit and will provide training to all seven regional behavioral health boards on the Action Plan toolkit by June 30, 2015.

New Second-year target/outcome measurement (if needed):

Data Source:

Division of Behavioral Health

New Data Source (if needed):

Description of Data:

Action Plan toolkit curriculum and numbers of regional trainings.

New Description of Data: (if needed)

Data issues/caveats that affect outcome measures:

New Data issues/caveats that affect outcome measures:

Report of Progress Toward Goal Attainment

First Year Target:  Achieved  Not Achieved (if not achieved, explain why)

Reason why target was not achieved, and changes proposed to meet target:

How first year target was achieved (optional):

footnote:

### III: Expenditure Reports

MHBG Table 3 - MHBG Expenditures By Service.

Expenditure Period Start Date: 7/1/2013      Expenditure Period End Date: 6/30/2014

Service	Unduplicated Individuals	Units	Expenditures
Healthcare Home/Physical Health			\$
Specialized Outpatient Medical Services			
Acute Primary Care			
General Health Screens, Tests and Immunizations			
Comprehensive Care Management			
Care coordination and Health Promotion			
Comprehensive Transitional Care			
Individual and Family Support			
Referral to Community Services Dissemination			
Prevention (Including Promotion)			\$
Screening, Brief Intervention and Referral to Treatment			
Brief Motivational Interviews			
Screening and Brief Intervention for Tobacco Cessation			
Parent Training			
Facilitated Referrals			
Relapse Prevention/Wellness Recovery Support			
Warm Line			
Substance Abuse (Primary Prevention)			\$
Classroom and/or small group sessions (Education)			
Media campaigns (Information Dissemination)			
Systematic Planning/Coalition and Community Team Building(Community Based Process)			
Parenting and family management (Education)			



Education programs for youth groups (Education)			
Community Service Activities (Alternatives)			
Student Assistance Programs (Problem Identification and Referral)			
Employee Assistance programs (Problem Identification and Referral)			
Community Team Building (Community Based Process)			
Promoting the establishment or review of alcohol, tobacco, and drug use policies (Environmental)			
Engagement Services			\$
Assessment			
Specialized Evaluations (Psychological and Neurological)			
Service Planning (including crisis planning)			
Consumer/Family Education			
Outreach			
Outpatient Services			\$
Evidenced-based Therapies			
Group Therapy			
Family Therapy			
Multi-family Therapy			
Consultation to Caregivers			
Medication Services			\$
Medication Management			
Pharmacotherapy (including MAT)			
Laboratory services			
Community Support (Rehabilitative)			\$
Parent/Caregiver Support			
Skill Building (social, daily living, cognitive)			
Case Management			

Behavior Management			
Supported Employment			
Permanent Supported Housing			
Recovery Housing			
Therapeutic Mentoring			
Traditional Healing Services			
Recovery Supports			\$
Peer Support			
Recovery Support Coaching			
Recovery Support Center Services			
Supports for Self-directed Care			
Other Supports (Habilitative)			\$
Personal Care			
Homemaker			
Respite			
Supported Education			
Transportation			
Assisted Living Services			
Recreational Services			
Trained Behavioral Health Interpreters			
Interactive Communication Technology Devices			
Intensive Support Services			\$
Substance Abuse Intensive Outpatient (IOP)			
Partial Hospital			
Assertive Community Treatment			
Intensive Home-based Services			
Multi-systemic Therapy			

Intensive Case Management			
Out-of-Home Residential Services			\$
Children's Mental Health Residential Services			
Crisis Residential/Stabilization			
Clinically Managed 24 Hour Care (SA)			
Clinically Managed Medium Intensity Care (SA)			
Adult Mental Health Residential			
Youth Substance Abuse Residential Services			
Therapeutic Foster Care			
Acute Intensive Services			\$
Mobile Crisis			
Peer-based Crisis Services			
Urgent Care			
23-hour Observation Bed			
Medically Monitored Intensive Inpatient (SA)			
24/7 Crisis Hotline Services			
Other (please list)			\$

footnote:

### III: Expenditure Reports

MHBG Table 4 - Set-aside for Children's Mental Health Services

State Expenditures for Mental Health Services		
Actual SFY 2008	Actual SFY 2013	Estimated/Actual SFY 2014
\$14,662,700	\$7,070,200	\$8,031,500

States are required to not spend less than the amount expended in Actual SFY 2008. This is a change from the previous year, when the baseline for the state expenditures was 1994.

footnote:

### III: Expenditure Reports

MHBG Table 7 - Maintenance of Effort for State Expenditures on Mental Health Services

Total Expenditures for SMHA		
Period (A)	Expenditures (B)	<u>B1(2012) + B2(2013)</u> 2 (C)
SFY 2012 (1)	\$20,853,600	
SFY 2013 (2)	\$21,822,500	\$21,338,050
SFY 2014 (3)	\$23,745,400	

Are the expenditure amounts reported in Column B "actual" expenditures for the State fiscal years involved?

SFY 2012	Yes	<u>X</u>	No	_____
SFY 2013	Yes	<u>X</u>	No	_____
SFY 2014	Yes	<u>X</u>	No	_____

If estimated expenditures are provided, please indicate when actual expenditure data will be submitted to SAMHSA: \_\_\_\_\_

footnote: